



Mission statement of McKinleyville Community Services District:
“Provide McKinleyville with safe and reliable water, wastewater, lighting, open space, parks and recreation, and library services in an environmentally and fiscally responsible manner.”

**NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE
MCKINLEYVILLE COMMUNITY SERVICES DISTRICT BOARD OF DIRECTORS
WILL BE HELD
WEDNESDAY, MAY 5, 2021 AT 6:15/7:00pm**

**TELECONFERENCE Via ZOOM & TELEPHONE:
Use ZOOM MEETING ID: 857 1931 4945 (<https://us02web.zoom.us/j/85719314945>) or DIAL
IN TOLL FREE: 1-888-788-0099 (No Password Required!)**

To participate, please teleconference using the toll free number listed above, or join through the internet at the Zoom App with weblink and ID number listed above, or the public may submit written comments to the Board Secretary at: comments@mckinleyvillecsd.com up until 4:30 p.m. on Tuesday, May 4, 2021.

All Public Comment received before the above deadline will be provided to the Board at 9 a.m. on Wednesday, May 5, 2021 in a supplemental packet information that will also be posted on the website for public viewing.

CLOSED SESSION AGENDA
6:15 p.m.

A. CALL TO ORDER

A.1 Roll Call

A.2 PUBLIC COMMENT AND WRITTEN COMMUNICATIONS

*Any person may address the Board at this time upon any subject not identified on this Agenda but within the jurisdiction of the McKinleyville Community Services District; however, any matter that requires action will be referred to staff for a report of action at a subsequent Committee or Board meeting. As to matters on the Agenda, an opportunity will be given to address the Board when the matter is considered. **Comments are limited to 3 minutes.** Letters should be used for complex issues.*

A.3 Closed Session Discussion

At any time during the regular session, the Board may adjourn to closed session to consider existing or anticipated litigation, liability claims, real property negotiations, license and permit determinations, threats to security, public employee appointments, personnel matters, evaluations and discipline, labor negotiations, or to discuss with legal counsel matters within the attorney-client privilege.

a. CONFERENCE WITH LEGAL COUNSEL— Liability Claim (Gov. Code Section 54956.9(d)(2)): Claimant: L. Altman (Refund Claim)

b. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (California Government Code § 54954.5 and 54957) Title: General Manager—Patrick Kaspari

REGULAR AGENDA

7:00 p.m.

A. CALL TO ORDER

A.1 Report Out of Closed Session

A.2 Roll Call

A.3 Pledge of Allegiance

A.4 Additions to the Agenda

Items may be added to the Agenda in accordance with Section 54954.2(b)(2) of the Government Code (Brown Act), upon a determination by two-thirds vote of the members of the legislative body present at the time of the meeting, or, if less than two-thirds of the members are present, a unanimous vote of those members present, that there is a need to take immediate action and that the need for action came to the attention of the McKinleyville Community Services District after the Agenda was posted.

A.5 Approval of the Agenda

B. PUBLIC HEARINGS

These are items of a Quasi-Judicial or Legislative nature. Public comments relevant to these proceedings are invited.

B.1 Conduct Public Hearing for the Annual Levy of Assessments **Pg. 7**
(Fiscal Year 2021/2022) for the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities

Consider Adopting Resolution 2021-12; Approving the Annual Engineer’s Report; Fiscal Year 2021/2022; McKinleyville Community Services District; Measure B Maintenance Assessment District (Renewal for Parks, Open Space, and Recreational Facilities), Including the Assessment Diagram Connected Therewith

Consider Adopting Resolution 2021-13; Ordering the Levy and Collection of Assessments within the Measure B Maintenance Assessment District (Renewal for Parks, Open Space, and Recreational Facilities) for FY 2021/2022

Attachment 1 – Resolution 2021-12	Pg. 10
Attachment 2 – Resolution 2021-13	Pg. 12
Attachment 3 – Annual Engineer’s Report Fiscal Year 2021/22	Pg. 15
Attachment 4 – PSA for Notice of Hearing	Pg. 150

C. PUBLIC COMMENT AND WRITTEN COMMUNICATIONS

*Any person may address the Board at this time upon any subject not identified on this Agenda but within the jurisdiction of the McKinleyville Community Services District; however, any matter that requires action will be referred to staff for a report of action at a subsequent Committee or Board meeting. As to matters on the Agenda, an opportunity will be given to address the Board when the matter is considered. **Comments are limited to 3 minutes.** Letters should be used for complex issues.*

D. CONSENT CALENDAR

Consent Calendar items are expected to be routine and non-controversial, to be acted upon by the Board of Directors at one time without discussion. If any Board member, staff member, or interested person requests that an item be removed from the Consent Calendar, it shall be removed so that it may be acted upon separately.

D.1	Consider Approval of the Minutes of the Board of Directors Regular Meeting on April 7, 2021	Pg. 153
	Attachment 1 – Draft Minutes from April 7, 2021	Pg. 154
D.2	Consider Approval of March 2021 Treasurer’s Report	Pg. 159
D.3	Compliance with State Double Check Valve (DCV) Law	Pg. 181
D.4	Consider Approval of Recreation Program Fees for 2021-22 Recreation Programs	Pg. 183
D.5	Consider Authorization to Send Letter of Support of AB1311 – Recycling: Beverage Containers	Pg. 187
	Attachment 1 – AB1311 Text	Pg. 189
	Attachment 2 – Draft letter of Support	Pg. 197
D.6	Review the McKinleyville Skatepark Quarterly Project Status Update Presented by the Humboldt Skatepark Collective (HSC)	Pg. 199
	Attachment 1 – Quarterly Report from Humboldt Skatepark Collective	Pg. 200

E. CONTINUED AND NEW BUSINESS

E.1	Consider Approval of Resolution 2021-14 Supporting Assembly Concurrent Resolution No. 17 and Proclaiming May 16-22 to be Special Districts Week (Action)	Pg. 201
	Attachment 1 – Resolution 2021-14	Pg. 202
	Attachment 2 – Bill Text ACR 17- Voepel	Pg. 204
E.2	Review and Begin Discussion of Post-COVID Board Meeting Venue and Alternatives (Information)	Pg. 207
	Attachment 1 – Bill Text AB 703	Pg. 210
	Attachment 2 – Bill Text AB 361	Pg. 213
	Attachment 3 – Bill Text AB 339	Pg. 218
E.3	Review Operations Draft Budget for Water, Wastewater, and Streetlights Funds FY2021-22 (Information)	Pg. 227
	Attachment 1 – FY2021-22 Draft Operating Budget for Water	Pg. 229
	Attachment 2 – FY2021-22 Draft Operating Budget for Wastewater	Pg. 230
	Attachment 3 – FY2021-22 Draft Operating Budget for Streetlights	Pg. 231
E.4	FY2020-21 Parks/General Fund Budget Review and Potential Amendment (Action)	Pg. 233
	Attachment 1 – Revised FY2020-21 Budget for the Parks/General Fund	Pg. 235

- E.5 Consideration of Resolution 2021-15 Designating the General Manager as the Authorized Agent to Execute a Lease with the State Lands Commission and Sign other Documents as Necessary to Successfully Implement the Mad River Floodplain and Public Access Enhancement Project (Action) **Pg. 237**
- Attachment 1 – Resolution 2021-15 **Pg. 241**
- Attachment 2 – Draft State Lands Commission Lease including Staff Report and Attachments **Pg. 243**

F. REPORTS

No specific action is required on these items, but the Board may discuss any particular item as required.

F.1 ACTIVE COMMITTEE REPORTS

- a. Parks and Recreation Committee (Binder/Clark-Peterson)
- b. Area Fund (John Kulstad/Clark-Peterson)
- c. Redwood Region Economic Development Commission (Clark-Peterson/Binder)
- d. McKinleyville Senior Center Board Liaison (Clark-Peterson/Binder)
- e. Audit (Orsini/Couch)
- f. Employee Negotiations (Couch)
- g. McKinleyville Municipal Advisory Committee (Orsini)
- h. Humboldt Local Agency Formation Commission (Couch)
- i. Environmental Matters Committee (Couch/Clark-Peterson)
- j. AdHoc Committee – Community Forest (Mayo/Orsini)
- k. AdHoc Committee – Latent Powers (Couch/Orsini)

F.2 LEGISLATIVE AND REGULATORY REPORTS

F.3 STAFF REPORTS

- a. Support Services Department (Colleen M.R. Trask) **Pg. 283**
- b. Operations Department (James Henry) **Pg. 285**
- c. Parks & Recreation Department (Lesley Frisbee) **Pg. 291**
- d. General Manager (Pat Kaspari) **Pg. 299**
- Attachment 1 – WWMF Monthly Self-Monitoring Report **Pg. 305**

F.4 PRESIDENT’S REPORT

F.5 BOARD MEMBER COMMENTS, ANNOUNCEMENTS, REPORTS AND AGENDA ITEMS REQUESTS

G. ADJOURNMENT

Posted 5:00 pm on April 30, 2021

Pursuant to California Government Code Section 54957.5, this agenda and complete Board packet are available for public inspection on the web at McKinleyvillecsd.com/minutes or upon request at the MCSD office, 1656 Sutter Road, McKinleyville. A complete packet is also available for viewing at the McKinleyville Library at 1606 Pickett Road, McKinleyville. If you would like to receive the complete packet via email, free of charge, contact the Board Secretary at (707)839-3251 to be added to the mailing list.

McKinleyville Community Services District will, on request, make agendas available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability-related modification or accommodation in order to participate in the meeting should contact the Board Secretary at (707) 839-3251. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements for accommodations.

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McKinleyville Community Services District

BOARD OF DIRECTORS

May 5, 2021

TYPE OF ITEM: **ACTION**

ITEM: B.1

Conduct Public Hearing for the Annual Levy of Assessments (Fiscal Year 2021/2022) for the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities

Consider Adopting Resolution 2021-12; Approving the Annual Engineer’s Report; Fiscal Year 2021/2022; McKinleyville Community Services District; Measure B Maintenance Assessment District (Renewal for Parks, Open Space, and Recreational Facilities), including the Assessment Diagram Connected Therewith

Consider Adopting Resolution 2021-13; Ordering the Levy and Collection of Assessments within the Measure B Maintenance Assessment District (Renewal for Parks, Open Space, and Recreational Facilities) for Fiscal Year 2021/2022

PRESENTED BY: Pat Kaspari, General Manager

TYPE OF ACTION: Roll Call Vote

Recommendation:

Staff recommends the Board follow the below process related to the proposed Annual Levy of Assessments for Fiscal Year 221/2022 of the Measure B Assessment District.

1. Open Public Hearing
 - a. Listen to Staff comments and recommendation to Board
 - b. Open public testimony and consider any public input and written protests
2. Close the Public Hearing
3. Staff recommends the Board adopt Resolution 2021-12 & 2021-13
 - a. Resolution 2021-12; Approving the Annual Engineer’s Report; Fiscal Year 2021/2022; McKinleyville Community Services District; Measure B Maintenance Assessment District (Renewal for Parks,

Open Space, and Recreational Facilities); Including the Assessment Diagram Connected Therewith, **Attachment 1**.

- b. Resolution 2021-13; Ordering the Levy and Collection of Assessments within the McKinleyville Community Services District; Measure B Maintenance Assessment District (Renewal for Parks, Open Space, and Recreational Facilities) for Fiscal Year 2021/2022, **Attachment 2**.

Discussion:

In 1992, McKinleyville voters approved the Measure B Assessment District with a 20-year duration for the purpose of funding the development and maintenance of public recreation facilities including the McKinleyville Activity Center, Azalea Hall and Hiller Sports Site. The Board authorized collection of the assessments in each year beginning in Fiscal Year 1992/1993.

In 2011, a property owner protest ballot proceeding was conducted pursuant to the provisions of the California Constitution Article XIID for the levy of annual assessments for the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities which replaced and extend for another 20-year duration the assessments previously approved by voters in 1992. The proposed assessments were approved by the property owners (55.9% in favor, 45.1% opposed) and the new assessments were levied on the Humboldt County tax rolls for Fiscal Year 2011/2012 (first year's assessment).

In accordance with the provisions of the Landscaping and Lighting Act of 1972 of the California Streets and Highway Code (the 1972 Act), in order to levy the assessments each fiscal year an Engineer's Report must be prepared and filed with the Board regarding the proposed assessments and the Board must conduct a noticed Public Hearing regarding these matters prior to approving and adopting the assessments for the upcoming fiscal year.

On April 7, 2021, the Board adopted Resolution 2021-10 which initiated the annual levy process and preparation of the Engineer's Report; and Resolution 2021-11 which declared the Board's intention to levy the assessments for Fiscal Year 2021/2022 and set May 5, 2021 as the date for the public hearing.

Since the proposed assessments (assessment rate) to be levied for Fiscal Year 2021/2022 are equal to or less than the maximum assessments originally approved in 2011 through the property owner protest ballot proceeding, in accordance with Chapter 3 Section §22626 of the 1972 Act, notice of the public hearing shall be given by causing such notice to be published one time in a newspaper of general circulation at least 10 days prior to the date of hearing pursuant to Chapter 1, Article 3 Sections 22552 and 22553 of the Act.

Alternatives:

Staff analysis consists of the following potential alternative

- Open the Public Hearing to accept public testimony

- Continue the public hearing as need
- After accepting all public testimony, close the public hearing, but take no action on the Resolutions

Fiscal Analysis:

The Fiscal Year 2021/2022 Engineer's Report anticipates that Measure B assessment revenues to be levied and collected on the tax rolls will be approximately \$221,304 based on the 5,812 parcels to be assessed on the tax rolls and proposed assessment rate of \$30.00 per equivalent benefit unit (rate unchanged from last year). This assessment revenue represents approximately 73% of the total estimated \$301,850 budgeted for Fiscal Year 2021/2022 to fund the operation and maintenance of MCSD's park and recreation facilities. The additional \$722,500 budgeted for capital improvements is contingent upon grant funding.

Environmental Requirements:

Not applicable

Exhibits/Attachments:

- Attachment 1 – Resolution 2021-12
- Attachment 2 – Resolution 2021-13
- Attachment 3 – Annual Engineer's Report Fiscal Year 2021/2022
- Attachment 4 – PSA for Notice of Hearing

RESOLUTION 2021-12

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT, AMENDING AND/OR APPROVING THE FINAL ENGINEER'S ANNUAL LEVY REPORT FOR THE MEASURE B MAINTENANCE ASSESSMENT DISTRICT – RENEWAL FOR PARKS, OPEN SPACE, AND RECREATIONAL FACILITIES FOR FISCAL YEAR 2021/2022

THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT DOES HEREBY FIND, DETERMINE, AND RESOLVE AS FOLLOWS:

Section 1: The Board of Directors (the “Board”) of the McKinleyville Community Services District (“MCSD”), pursuant to the provisions of the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et. seq.*) (the “Act”) did by previous resolution, order the preparation and filing of an Engineer’s Report in accordance with Article 4 of Chapter 1 of the Act for the annual levy and collection of assessments for the district known and designated as the “**Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities**” (the “Assessment District”) for the fiscal year commencing July 1, 2021 and ending June 30, 2022.

Section 2: Whereas, the Board proposes to levy and collect assessments against lots and parcels of land within the Assessment District for Fiscal Year 2021/2022 to pay the annual costs and expenses of the Assessment District improvements that may include all improvements, services and activities authorized by the Act for the ongoing operation, maintenance, servicing, acquisition, construction, and installation and incidental expenses, including any debt service issued to finance capital improvements, related to the parks, trails, open space and recreational facilities associated with the Assessment District that provide special benefits to such lots and parcels of land.

Section 3: Whereas, the Assessment Engineer of Work (the “Engineer”), has prepared and filed with the Secretary of the Board of Directors and the Secretary has presented to the Board of Directors such report entitled “Annual Engineer’s Report; Fiscal Year 2021/2022; McKinleyville Community Services District; Measure B Maintenance Assessment District, Renewal for Parks, Open Space, and Recreational Facilities” (the “Report”) in connection with the proposed levy of the Assessment District assessments for Fiscal Year 2021/2022.

Section 4: The Report as presented, in accordance with Chapter 1, Article 4 of the Act, consists of the following:

- (a) Plans and specifications for the improvements
 - (A description of the Assessment District and Improvements).
- (b) An estimate of the costs of the improvements

(The budget identifying the estimated costs and expenses for Fiscal Year 2021/2022).

- (c) A diagram for the Assessment District

(Assessment District Diagram showing the exterior boundaries of the Assessment District).

- (d) An assessment of the estimated costs of the improvements

(A description of the method of apportionment and resulting assessment rate for the fiscal year).

- (e) If bonds or notes will be issued, an estimate of their principal amount.

Section 5: The Board of Directors has carefully examined and reviewed the Report as presented, and is satisfied with the plans and specifications, each of the budget items and documents as set forth therein, and is satisfied that the proposed annual assessments have been spread in accordance with the special benefits received from the improvements, operation, maintenance and services to be performed within the Assessment District, and the Assessment District consists of all parcels that receive such special benefits as set forth in said Report and such assessments are made in accordance with the Act and the California State Constitution, Article XIII D.

Section 6: The Report as presented, is hereby approved (as submitted or amended herein by Board action) and is ordered to be filed in the offices of the MCSD as a permanent record and to remain open to public inspection.

Section 7: The Board Secretary shall certify to the passage and adoption of this Resolution and the minutes of this meeting shall so reflect the presentation and final approval of the Report.

Now, therefore, be it resolved that the McKinleyville Community Services District does hereby approve amending and/or approving the final engineer's annual levy report for the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities for Fiscal Year 2021-2022.

ADOPTED, SIGNED AND APPROVED at a duly called meeting of the Board of Directors of the McKinleyville Community Services District on the 5th day of May 2021 by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dennis Mayo, Board President

Attest:

April Sousa, CMC, Board Secretary

RESOLUTION 2021-13

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT, ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE MEASURE B MAINTENANCE ASSESSMENT DISTRICT – RENEWAL FOR PARKS, OPEN SPACE, AND RECREATIONAL FACILITIES FOR FISCAL YEAR 2021/2022

THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT DOES HEREBY FIND, DETERMINE, AND RESOLVE AS FOLLOWS:

Section 1: Whereas, The Board of Directors (the “Board”) of the McKinleyville Community Services District (“MCSD”), has by previous Resolutions initiated proceedings and declared its intention to levy special benefit assessments against parcels of land within the **“Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities”** (the “Assessment District”) for the fiscal year commencing July 1, 2021 and ending June 30, 2022; pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code, commencing with Section 22500 (the “Act”) to pay the annual costs and expenses for the ongoing operation, maintenance, servicing, acquisition, construction, and installation and incidental expenses, including any debt service issued to finance capital improvements, related to the parks, trails, open space and recreational facilities associated with the Assessment District.

Section 2: The Assessment Engineer of Work (the “Engineer”) selected by the Board of Directors has prepared and filed with the Board Secretary, and the Secretary has presented to the Board of Directors the Annual Engineer’s Report for fiscal year 2021/2022 (the “Report”) in connection with the proposed levy and collection of special benefit assessments upon eligible parcels of land within the Assessment District, and the Board of Directors did by previous Resolution approve said Report.

Section 3: Following notice duly given, the Board of Directors has held a full and fair Public Hearing regarding the Assessment District, the levy and collection of assessments, the Annual Engineer’s Report prepared in connection therewith, and considered any oral and written

statements, protests and communications made or filed by interested persons regarding these matters.

Section 4: Based upon its review (and amendments, as applicable) of the Report, a copy of which has been presented to the Board of Directors and which has been filed with the Board Secretary, the Board of Directors hereby finds and determines that:

a) The land within the Assessment District will receive special benefit by the operation, maintenance, servicing, acquisition, construction, and installation and incidental expenses, including any debt service issued to finance capital improvements, related to the parks, trails, open space and recreational facilities associated with and within the boundaries of the Assessment District.

b) The Assessment District includes all of the lands receiving such special benefit.

c) The net amount to be assessed upon the lands within the Assessment District is in accordance and apportioned by a formula and method which fairly distributes the net amount among eligible parcels in proportion to the special benefit to be received by each parcel from the improvements and services for the fiscal year commencing July 1, 2021 and ending June 30, 2022.

d) The Report and assessment as presented to the Board of Directors and on file in the office of the Board Secretary comply with the applicable provisions of the Act and the California State Constitution Article XIID and are hereby confirmed as filed.

Section 5: The annual operation, maintenance, servicing, acquisition, construction, and installation and incidental expenses, including any debt service issued to finance capital improvements, related to the parks, trails, open space and recreational facilities shall be performed pursuant to the Act. The Board of Directors hereby orders the proposed improvements to be made, which improvements are more fully described in the Report, which by reference is made part of this resolution.

Section 6: The County Auditor of Humboldt County shall enter on the County Assessment Roll opposite each eligible parcel of land the amount of levy, and such levies shall be collected at the same time and in the same manner as the County taxes are collected, pursuant to Chapter 4, Article 2, Section 22646 of the Act. After collection by the County, the net amount of the levy shall be paid to the MCSD Board Treasurer.

Section 7: The MCSD Board Treasurer shall deposit all money representing assessments collected by the County for the Assessment District to the credit of a fund for the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities, and such money shall be expended only for the improvements, services and activities outlined in the Report and briefly described in Section 5.

Section 8: The adoption of this Resolution constitutes the Assessment District levy for the fiscal year commencing July 1, 2021 and ending June 30, 2022.

Section 9: The Board Secretary, or their designate, is hereby authorized and directed upon adoption of this Resolution, to file the levy of assessments for fiscal year 2021/2022 with the County Auditor at the time and in the manner required by the County Auditor for the levy of such assessments.

Now, therefore, be it resolved that the McKinleyville Community Services District does hereby approve ordering the levy and collection of assessments within the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities for Fiscal Year 2021/2022.

ADOPTED, SIGNED AND APPROVED at a duly called meeting of the Board of Directors of the McKinleyville Community Services District on the 5th day of May, 2021 by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dennis Mayo, Board President

Attest:

April Sousa, CMC, Board Secretary



MCKINLEYVILLE COMMUNITY SERVICES DISTRICT

MEASURE B MAINTENANCE ASSESSMENT DISTRICT (RENEWAL FOR PARKS, OPEN SPACE, AND RECREATIONAL FACILITIES)

2021/2022 PRELIMINARY ENGINEER'S ANNUAL LEVY REPORT

Intent Meeting: April 7, 2021

Public Hearing: May 5, 2021

27368 Via Industria
Suite 200
Temecula, CA 92590
T 951.587.3500 | 800.755.6864
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**McKinleyville Community Services District
Measure B Maintenance Assessment District – Renewal for
Parks, Open Space, and Recreational Facilities**

Fiscal Year 2021/2022

County of Humboldt, State of California

This Report and the enclosed descriptions, budgets and diagram outline the proposed improvements and assessments associated with the McKinleyville Community Services District Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities for Fiscal Year 2021/2022. Said District includes each lot, parcel, and subdivision of land within the boundaries of the McKinleyville Community Services District, as they existed at the time this Report was prepared and the passage of the Resolution of Intention. Reference is hereby made to the Humboldt County Assessor’s maps for a detailed description of the lines and dimensions of parcels within the McKinleyville Community Services District Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities. The undersigned respectfully submits the enclosed Report as directed by the McKinleyville Community Services District Board of Directors.

Dated this _____ day of _____, 2021.

Willdan Financial Services
Assessment Engineer
On Behalf of the McKinleyville Community Services District

By: _____

Mike Medve
Project Manager

By: _____

Tyrone Peter
PE # C 81888

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I. Introduction

The McKinleyville Community Services District (hereafter referred to as “CSD”), in the County of Humboldt, was established on April 14, 1970, pursuant to the Community Services District Law (California Government Code Section 61000 et seq.) (“CSD Law”), to provide water and sewer services. The services of the CSD were expanded in 1972 to include street lighting, again in 1985 to include parks and recreation, and then in 1995 to include the construction of the McKinleyville Library. The boundaries of the CSD include approximately 12,140 acres from the Mad River in the South to Patrick Creek in the North, from the Pacific Ocean to the West to Lindsey Creek on the East.

In 1991, Measure B was passed by voters, authorizing the CSD to collect annual assessments in order to construct a new community center, to purchase land for sports fields and to provide for the maintenance and operation of park and recreational facilities. The 1991 Measure B Assessment District was formed to levy and collect annual assessments on the County tax rolls pursuant to the Landscape and Lighting Act of 1972 (California Streets and Highways Code §22500 et seq.) (hereafter referred to as “1972 Act”) for a period of twenty (20) years. With the original Measure B Assessment District and assessments set to expire (sunset) in 2012 (the end of Fiscal Year 2011/2012), the continued operation and maintenance of the park and recreational improvements and facilities provided to the community by the CSD – including the McKinleyville Activity Center, Hiller Sports Complex and Azalea Hall – would have been jeopardized.

Therefore, in 2010, the McKinleyville CSD Board of Directors (“Board” or “Board of Directors”) initiated proceedings to reestablish a special benefit assessment district within the CSD designated as the

McKinleyville Community Services District Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities

for the purpose of providing and continuing a stable revenue source, coupled with available grants and donations from other sources, to fund the ongoing operation, maintenance, expansion, enhancement, construction, renovation and rehabilitation of the CSD parks and recreational improvements including parks, wilderness parklands, open space, trails, sports facilities, recreation and activity centers and facilities, including incidental expenses and debt services for any bond(s), loans or other repayment plans incurred to finance capital improvements (collectively referred to as “Improvements”) that provide special benefits to properties within the CSD. The Board of Directors proposed to form (reestablish) the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities (“District”) for another twenty (20) year period, and to levy and collect annual assessments on the County tax rolls to fund in whole or in part the improvements including related debt service on bonds that may be issued or loan agreements to finance the authorized improvements.

Pursuant to the requirements of the California Constitution, Article XIID Section 4 and the provisions of the 1972 Act, the Board of Directors called for an Engineer’s Report to be prepared regarding the proposed formation of the District and conducted a property owner protest ballot proceeding for the proposed levy of the new assessments. In conjunction with this ballot proceeding, a noticed public hearing was held on March 16, 2011 to consider public testimonies, comments and written protests regarding the formation of the District and the levy of assessments. Upon conclusion of the public hearing, protest ballots received were opened and

tabulated to determine whether majority protest existed (with ballots weighted based on proportional assessment amounts), and the Board of Directors confirmed the results of that ballot tabulation, with approximately 54.9% of the weighted ballots being in favor of the assessments and 45.1% being opposed. Finding that majority protest did not exist, the Board approved and adopted the formation of the District and order the levy and collection of assessments for Fiscal Year 2011/2012 (first year's annual assessments).

The assessment rate and method of apportionment established in the Engineer's Report at the time of formation of the District and as described herein, became effective commencing in Fiscal Year 2011/2012 and may be levied annually pursuant to the provisions of the 1972 Act for up to twenty (20) years (through Fiscal Year 2031/2032). The annual assessments each fiscal year are based on the estimated revenues needed to support the ongoing operational and maintenance costs of the Improvements (collectively referred to as "maintenance"); the long term repairs, renovations and rehabilitation costs associated with the improvements as well as possible acquisitions, expansion or construction of new improvements or facilities including a new Teen/Family Center (collectively referred to as "capital improvements"); and estimated incidental expenses associated with the administration of the assessments and of bonds or loans issued to finance improvements and facilities.

The authorized improvements may include, but are not limited to, operation, maintenance, acquisitions, upgrades and construction of existing and/or new facilities to enhance or expand the McKinleyville CSD parks and recreational system, facilities and activities that will provide special benefits to properties within the District that would otherwise be reduced, postponed or abandoned due to limited funding sources. The improvements and annual District assessments for Fiscal Year 2021/2022 as outlined herein, have been established in accordance with the 1972 Act which may include the issuance of bonds pursuant to the Improvement Bond Act of 1915 (California Streets and Highways Code §8500 et seq.) ("1915 Act") and in compliance with the substantive and procedural requirements of the California State Constitution Article XIID ("California Constitution" or "Article XIID"). This Engineer's Report ("Report") has been prepared in connection with the proposed levy and collection of District assessments for Fiscal Year 2021/2022, pursuant to Chapter 2 Article 1 Sections §22585 and §22586 in accordance with Chapter 1, Article 4 beginning with §22565 of the 1972 Act.

The District includes all lots and parcels of land within the McKinleyville CSD as identified by the Humboldt County Assessor's Office at the time this Report was prepared. The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number (APN) by the Humboldt County Assessor's Office. The Humboldt County Auditor/Controller uses Assessor's Parcel Numbers and a specified Fund Number to identify properties to be assessed on the tax roll for the special benefit assessments described herein.

This Report describes the District and identifies the improvements including any proposed changes to such improvements to be provided, the estimated expenditures, and the resulting special benefit assessments to be levied and collected on the County tax rolls for Fiscal Year 2021/2022. The total annual assessments presented herein are based on an estimated budget (estimated expenses) and the assessment revenues required to fund in whole or in part the park and recreational improvements, facilities and related activities deemed to be of special benefit to properties in the District and have been identified as essentially recreational and conservation objectives which property owners and residents of the CSD have supported.

Revenues generated by the annual assessments are currently being used to fund the annual operation and maintenance of the existing park and recreational improvements within the CSD, a

majority of the annual assessments (both now and in the future) is being utilized and pledged to pay debt service and related costs associated with the issuance of bonds or other loans to finance capital improvement projects for the upgrade or renovation of existing improvements and facilities, or the acquisition and/or construction of new park and recreational improvements or facilities for the special benefit of properties within the District. The allocation of assessment revenue funds amongst the various improvements, services and activities to be provided will be prioritized by the McKinleyville CSD staff based on available assessment revenues generated by the District, the total funding needed for each authorized improvement and projects, the impact each improvement will have on the overall park and recreational system that benefit properties in the District, and the timing of any outside revenues that may become available to offset the cost of such improvements or projects.

This Report pursuant to Chapter 1, Article 4 of the 1972 Act, consists of five (5) parts:

Part I

Plans and Specifications: A description of the District boundaries and the proposed improvements associated with the District. Generally, the District improvements consist of each of the park and recreational improvements and facilities in McKinleyville CSD.

Part II

The Method of Apportionment: A discussion of the general and special benefits associated with the overall park and recreational improvements to be provided within the CSD (Proposition 218 Benefit Analysis). This part also includes a discussion of the proportional costs of the special benefits upon which the assessments are determined and separation of costs considered to be of general benefit (and therefore not assessed). This section of the Report also outlines the method of calculating each property's proportional special benefit and annual assessment utilizing a weighted benefit comparison and proportionality among the different property types within the District.

Part III

Estimate of Improvement Costs: An estimate of the annual cost to fund the improvements for Fiscal Year 2021/2022. The District assessments are intended and will fund only a portion of the costs needed to provide the various improvements and are not designated to fully fund any specific improvement. This estimate of the improvement costs (budget) includes an estimate of the total annual maintenance and operation costs for the existing park and recreational improvements within the CSD; an estimate of annual funding collected for planned capital improvement expenditures to fund expansion, enhancement, renovation or rehabilitation of the parks, trails and related recreational facilities within the CSD (including acquisitions and new construction); and authorized incidental expenses including, but not limited to county fees, professional services related to administration of the District and/or bonds. The estimated expenditures and assessment rate identified in this Report budget and the resulting parcel assessments for Fiscal Year 2021/2022 are based on the estimated net annual cost to fund the improvements and activities for the year (Balance to be Levied), and the method of apportionment established for the District, and such assessments shall not exceed the maximum assessment (Rate per Equivalent Benefit Unit) established when the District was formed.

Part IV

District Diagram: A Diagram showing the exterior boundaries of the District is provided in this Report and includes all parcels that will receive special benefits from the improvements. These boundaries are coterminous with the boundaries of the McKinleyville CSD. Parcel identification, the lines and dimensions of each lot, parcel and subdivision of land within the District, are inclusive of all parcels within the CSD as shown on the Humboldt County Assessor's Parcel Maps as they existed at the time this Report was presented to the Board of Directors for the adoption of the Resolution of Intention, and shall include all subsequent subdivisions, lot-line adjustments or parcel changes therein. Reference is hereby made to the Humboldt County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District.

Part V

Assessment Roll: A listing of the proposed assessment amount to be levied and collected for each parcel within the District for Fiscal Year 2021/2022. The assessment amount for each parcel is based on the parcel's calculated proportional special benefit as outlined in the method of apportionment and the assessment rate established in the budget for Fiscal Year 2021/2022.

Part I – Plans and Specifications

The boundaries of the District are coterminous with the McKinleyville CSD boundaries. The purpose of this District is to provide a stable revenue source, coupled with available grants and donations from other sources, to fund the ongoing operation, maintenance, expansion, enhancement, construction, renovation and rehabilitation of the McKinleyville CSD park and recreational improvements including parks, wilderness parklands, open space, trails, sports facilities, recreation and activity centers and facilities (collectively referred to as “Improvements”) that provide special benefits to properties within the CSD, including incidental expenses and debt services for any bond(s), loans or other repayment plans incurred to finance capital improvements.

Improvements Authorized by the 1972 Act

The 1972 Act permits assessments proceeds to be spent on the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The installation of park or recreational improvements, including, but not limited to, all of the following:
 - Land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks, and drainage.
 - Lights, playground equipment, play courts, and public restrooms.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of land for park, recreational, or open-space purposes.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.
- The acquisition or construction of any community center, municipal auditorium or hall, or similar public facility for the indoor presentation of performances, shows, stage productions, fairs, conventions, exhibitions, pageants, meetings, parties, or other group events, activities, or functions, whether those events, activities, or functions are public or private.
- Incidental expenses associated with the improvements including, but not limited to:
 - The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
 - The costs of printing, advertising, and the publishing, posting and mailing of notices;
 - Compensation payable to the County for collection of assessments;
 - Compensation of any engineer or attorney employed to render services;

- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
 - Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5; and
 - Costs associated with any elections held for the approval of a new or increased assessment.
- Where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, the 1972 Act permits an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:
- Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements;
 - Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments; and/or
 - Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

District Improvements

The District assessments will fully or partially fund various improvements and activities that specially benefit properties within the District. It is the goal and intent for this District to provide a stable revenue source that will allow the McKinleyville CSD to partially fund the on-going maintenance of the various park and recreational facilities for the community and endeavors to improve the overall park and recreational system that directly affect the properties and quality of life for residents, tenants, employees and owners of properties within the CSD. To the full extent permitted by the 1972 Act, the improvements, projects and expenditures to be funded by the assessments may include:

- **Operation and Maintenance:** operation and maintenance of park and recreational improvements throughout the District.
- **Acquisitions:** The acquisition of land or facilities for park or recreational purposes.
- **Resource Development:** The construction, installation and/or expansion of various park sites, trails, open spaces, halls/activity centers (“community centers”) and related recreational facilities within the District.
- **Facility Enhancements/Rehabilitation:** Periodic repairs and renovations of recreational sites and facilities (parks, trails, community centers) including but not limited signage, playground and tot-lot equipment; sports field fencing; portable soccer goals; ball fields; tennis courts; basketball courts; sports facility lighting; parking facilities; restrooms, kitchens and related equipment and amenities such electrical, irrigation and drainage systems, tables benches, etc.
- **Capital Improvements:** Major repairs of recreational buildings and facilities that may include repair or replacement roofs, interior building repairs, replacement of permanent fixtures,

structural repairs, internal building remodels, as well as the construction and installation of new facilities.

Based on current facility needs and planned capital improvement projects (park and recreational enhancements), an estimated annual budget for Fiscal Year 2021/2022 has been developed for the overall McKinleyville CSD park and recreation improvement program, which has been prioritized based on the overall impact each improvement or facility will have on the overall park and recreational system within the CSD, and the timing and availability of any outside revenues that may be utilized to offset certain costs. Based on this budget, revenues collected through the annual assessments will be apportioned approximately thirteen percent (13%) for park and sports complex maintenance, thirteen percent (13%) for hall/activity center operation and maintenance, two percent (2%) for trail and open space maintenance, seventy percent (70%) for capital improvement projects, and two percent (2%) for incidental expenses including administration and fees. However, it is likely this apportionment of assessment revenues may be altered over the proposed twenty-year duration of the District and may even be adjusted during the course of Fiscal Year 2021/2022 based on changing needs.

A summary of the improvements that have been identified by the CSD as planned park and recreational maintenance and/or enhancements that will be funded in whole or in part through the District assessments is provided below, as well as in Appendix A. Specific details regarding these improvements and projects are on file in the Office of the McKinleyville CSD District Manager and by reference these documents are made part of this Report.

Improvements to be maintained in whole or in part by District assessments for Fiscal Year 2021/2022 may include, but are not limited to:

- Maintenance, servicing and operation of existing parks and park facilities, including:
 - Landscape Maintenance of approximately 91,571 square feet of irrigated turf in Pierson Park, 75,000 square feet within Hiller Park West, and 498,112 square feet within the Hiller Sports Complex.
 - Landscape Maintenance of approximately thirty-five (35) acres of non-irrigated/natural vegetation within Hiller Park West.
 - Maintenance of eight (8) sports fields within the Hiller Sports Complex.
 - Maintenance of approximately 17,157 square feet of parking lot area within Pierson Park, 9,770 square feet within Hiller Park West, and 35,000 square feet within the Hiller Sports Complex.
 - Maintenance and operation of approximately 2 restroom facilities each, within Pierson Park, Hiller Park West, and the Hiller Sports Complex.
 - Maintenance of 5 playground structures within Pierson Park, and 3 playground structures within Hiller Park West.
- Operation, servicing and maintenance of existing halls/activity centers including:
 - Azalea Hall: including maintenance of approximately 200 square feet of landscaping area; 13,800 square feet of parking lot area maintenance; and operation and maintenance of an approximately 4,000 square foot hall, including men and women restroom facilities, commercial sized-kitchen, 2,800 square foot hall available as reception area, stage, storage for social events. Azalea Hall is located along Pickett Road, within Pierson Park.

- McKinleyville Activity Center (“MAC”): including maintenance of approximately 19,174 square feet of landscaping and parking lot areas; operation and maintenance of an approximately 7,000 square foot gymnasium, operation and maintenance of a 3,000-square foot lobby area, including men and women restrooms and storage facilities. MAC is located along Gwin Road within Pierson Park.
 - McKinleyville Teen Center: is an approximate 6,600 square foot addition to an existing community center. The 6,600 square-foot center is used for teen and community activities that include a quiet study room, covered outdoor performance area and a community commercial kitchen where cooking classes are held. The center is designed so that up to seven distinct and separate activities can take place at the same time without overlap.
- Maintenance of existing trails:
- Landscaping and trail maintenance of approximately 7,000 feet of trails, including maintenance/repairs to trails, benches and asphalt.
- Maintenance of existing open space, including:
- Hewitt Ranch – Landscaping and maintenance of open space area.
 - School Road – Landscaping and maintenance of open space area.
 - North Bank Road – River Front, Landscaping and open space area
- Operation and maintenance of future park and recreational facilities that may be acquired or developed over the duration of the District assessments.
- The improvements listed above are inclusive of the improvements and facilities identified in the Engineer’s Report prepared in connection with the formation of the District, and no significant changes are proposed or anticipated for Fiscal Year 2021/2022.

Part II – METHOD OF APPORTIONMENT

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of park and recreational facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.

The method of apportionment described in this Report for allocation of special benefit assessments utilizes commonly accepted engineering practices and is the same method of apportionment utilized and established when the District was formed. The formulas used for calculating assessments reflect the composition of parcels within the District and the improvements and activities to be provided and have been designed to fairly apportion costs based on a determination of the proportional special benefits to each parcel, consistent with the requirements of the 1972 Act and the provisions of Article XIII D of the California Constitution.

Proposition 218 Benefit Analysis

The costs of the proposed improvements have been identified and allocated to properties within the District based on special benefit. The improvements to be provided by this District and for which properties will be assessed have been identified as essential recreational objectives for the CSD, which the property owners and residents have expressed a high level of support.

The District was formed to provide an overall park and recreational enhancement program that affects and will directly benefit all parcels to be assessed within the District. The assessments and method of apportionment is based on the premise that the assessments will be used for the annual maintenance, as well as expansion and enhancement of the CSD's park and recreation system, and the revenues generated over the duration of the District will be used for park and recreational facilities throughout the District.

In conjunction with the provisions of the 1972 Act, the California Constitution Article XIID addresses several key criteria for the levy of assessments, notably:

Article XIID Section 2(d) defines District as follows:

District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service.

Article XIID Section 2(i) defines Special Benefit as follows:

“Special benefit” means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute “special benefit.”

Article XIIID Section 4(a) defines proportional special benefit assessments as follows:

An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.

The method of apportionment (method of assessment) set forth in the Report is based on the premise that each assessed property receives special benefits from local park and recreational improvements that are funded by the assessments, and the assessment obligation for each parcel reflects that parcel's proportional special benefits as compared to other properties that receive special benefits.

To identify and determine the proportional special benefit to each parcel within the District, it is necessary to consider the entire scope of the improvements provided as well as the properties that benefit from those improvements. The improvements and the associated costs described in this Report, have been carefully reviewed and have been identified and allocated based on a benefit rationale and calculations that proportionally allocate the net cost of only those improvements determined to be of special benefit to properties within the District. The various public improvements and the associated costs have been identified as either "general benefit" (not assessed) or "special benefit".

General Benefits

Assessments are established on the basis of calculated proportional special benefit to properties within a district. Because general benefits are not assessable, the general benefit costs are excluded from the assessment calculation. With respect to this District, although the various McKinleyville CSD park and recreational improvements including designated parks, wilderness parklands, open space, trails, sports facilities, recreation and activity centers and facilities that will be maintained, expanded and/or enhanced through the District's assessment revenues are located throughout the CSD and clearly provide a special benefit to properties within the District, it is also recognized that these are public facilities that will occasionally be utilized by the general public and may even be in proximity to some properties outside the District boundaries that are not assessed. The fact that these improvements and facilities are available to the general public would suggest that at least a portion of the cost to provide the improvements is of general benefit.

When the District was formed in Fiscal Year 2011/2012 a detailed review and analysis of the improvements and surrounding properties revealed that all properties within the District boundaries were located within two and a half miles (2½ miles) of an existing park, wilderness parkland, open space, trail, sports facility, recreation and activity center and other facilities provided by the CSD, which is well within the broader 3-4 mile sphere of influence commonly associated with such improvements. This analysis revealed that properties within the broader 3 to 4-mile area, but outside the 2½ mile service area associated with District parcels was predominately undeveloped land consisting of agricultural, timber, mining and open space properties. So, based on this information, it was reasonable to conclude that the improvements and facilities serve primarily the 2½ mile service area.

Within the 2½ mile service area, there were approximately 6,715 parcels of which, 5,638 parcels or eighty-four percent (84%) were identified in Fiscal Year 2011/2012 as being within the boundaries of the District, comprising roughly 12,140 acres of land. The remaining parcels (those parcels outside the District) represented approximately forty-two percent (42%) of the total acreage within the identified 2½ mile service area (approximately 8,800 acres of land). However, this area outside the District boundaries, but within the 2½ mile service area, is largely comprised of agricultural, timber production and gravel mining properties (approximately 6,835 acres or 78% of that total area), and these properties clearly have very limited direct utilization or need for the District improvements. In addition, approximately 575 acres, (6.5% of the total acreage outside the District, but within the 2½ mile service area), is identified as open space/public areas which offer similar recreational opportunities to the properties outside the District. The remaining developed properties (residential and non-residential) located outside of the District boundaries (approximately 1,390 acres) represent the equivalent of approximately six percent (6%) of the total developed residential and non-residential properties within the overall 2½ mile service area. While many of these parcels are likely served more directly by park and recreational facilities outside of the CSD, these properties have proximity to the improvements associated with the District and it can be assumed that the owners, residents and employees of these parcels may occasionally utilize or reasonably have access to the improvements within the CSD. These overall statistics have not changed significantly since Fiscal Year 2011/2012 and therefore, it was and still is, reasonable to assume that six percent (6%) of the total cost to provide the improvements is non-assessable and of general benefit.

In quantifying other general benefit considerations, it is more difficult to quantify benefits to people living and working outside of the 2½ mile service area (benefits to the general public). While the parks, trails and open space areas, and, to a lesser extent the community centers, are certainly available and may be utilized by the general public, the overall McKinleyville CSD area is clearly considered a rural area and not typically a destination point for tourism and travel. This observation is supported by the limited amount of non-residential development (commercial enterprises) in the area, comprising less than three percent (3%) of the parcels within the District and represents less than 4% of the acreage, of which less than 10% have been identified as travel related business (i.e. hotels, motels and service stations). As such, it is reasonable to conclude that the District improvements provide very limited general benefit to the public at large, statistically, less than 0.4% of the total acreage (10% of the 4%) and less than 0.3% of the total parcels (10% of the 3%). Based on this analysis, conservatively, the general benefit to the public at large is certainly no greater than four percent (4%) of the cost to provide the improvements. Therefore, based on the preceding analysis, collectively, the benefit to properties outside the District and to the public at large represents no more than ten percent (10%) of the total cost to provide the improvements.

As noted above, the District improvements clearly provide some measure of general benefit to properties outside the District and to the public at large, but it is also recognized that park and recreational improvements inherently provide general benefit to properties and people within the District. While much of the benefits to people are more directly tied to Recreational Programs (which are not part of the funding provided by the District or contemplated by this Report), the park and recreational facilities themselves provide general benefits to properties and people within the District such as:

- ❖ Health, social and self-improvement benefits derived from utilizing the facilities;

- ❖ Increased social opportunities and active involvement for children, teens and senior citizens;
- ❖ Group participation, character building, mentoring, and coaching for the youth in the community, that provides a positive atmosphere and reduces idle time that might otherwise result in criminal activities;
- ❖ Family and group activities that help to strengthen family value and reduce ethnic and social tensions.

These indirect benefits may be considered more general than special but are difficult to measure quantitatively. The need for, and the utility of, park and recreational improvements is created by the development of residential and non-residential land uses. The facilities extend the utility of concentrated land development; such as occurs in the McKinleyville CSD (which is an island of developed land uses largely surrounded by large areas of undeveloped land). Benefits to people are largely secondary benefits created by the primary benefits of increased recreational access of more concentrated developments and conservatively, it is estimated that no more than one-third (33%) of the cost to provide and maintain such improvements is attributable or considered a general benefit to properties and people within the District.

Based on the preceding discussion, collectively, it has been determined that approximately forty-three percent (43%) of the costs to provide the District improvements is attributable to general benefit, but for purposes of establishing proportional special benefit costs, it was established at the time of the District formation in Fiscal Year 2011/2012 and this Report assumes a more conservative approximation of general benefit to be fifty percent (50%) or half of the total annual cost to provide the improvements.

Special Benefit

McKinleyville CSD's recreational system (parks, wilderness parkland, trails, community centers, and recreational facilities and equipment) provide properties within the District the special benefit of nearby access to recreational facilities and spaces which are too specialized and/or large to be maintained within the individual properties and would be cost prohibitive to include within individual property development, including:

- ❖ Exercise facilities/space such as sports complexes, parkland areas and trails not typically found on individual parcels.
- ❖ Substantial outdoor areas increase the available recreational space and outdoor facilities, (picnic areas, playground equipment, open turf areas, sports fields and full-size courts, etc.), that are typically limited on individual parcels.
- ❖ Facilities (activity centers and parks) available for large gatherings, meetings and community events that could otherwise not be accommodated by the individual properties.

These facilities expand the use of each property within the CSD by providing these properties with access to desirable recreational facilities beyond those that can conveniently be included on a home or businesses lot. The common-use development of these facilities by the CSD, frees property-owners from the burden of having to provide extensive privately-owned recreation facilities or having a property that lacks access to such facilities. The availability

and proximity of the facilities is a distinct special benefit to the assessed parcels because the assessed parcels, unlike most parcels outside the District are within the immediate service area of the facilities and can easily use the facilities as a substitute for (and enhancement of) recreational facilities that would otherwise need to be provided on the parcel (or simply foregone). Because each assessed parcel is within the service area of the improvements and facilities offered by the McKinleyville CSD, these park and recreation improvements are like an extension of the front and back lawns of the parcels. They are not remote, but available for frequent and everyday use with minimal travel. We estimate this special benefit to represent at least half (1/2) of the total benefits created by the facilities.

Assessment Methodology

The method of apportionment (method of assessment) developed for this District is based on the premise that each of the property to be assessed receives a direct and special benefit from the improvements and recreational facilities to be financed by the District assessments.

To assess benefits equitably it is necessary to calculate each property's relative share of the special benefits conferred by the funded service. The method of apportionment for this District calculates the receipt of special benefit from the respective improvements based on the actual or proposed land use of the parcels within the District. The special benefit received by each lot or parcel is equated to the overall land use of parcels within the District based on the parcel's actual land use or proposed development. All costs associated with the improvements are distributed among the parcels based upon a calculation of the proportional special benefit received by each parcel. The benefit formula used to determine the assessment obligation is therefore based upon both the improvements that benefit the parcels within the District as well as the use and relative characteristics of each property as compared to other parcels that benefit from those specific improvements.

The Equivalent Benefit Unit (EBU) method of assessment apportionment establishes a basic unit (base value) of benefit and then calculates the benefit derived by each assessed parcel as a multiple (or a fraction) of the basic unit.

For the purposes of this Engineer's Report, an EBU is the quantum of benefit derived from the funded programs and facilities by a single family residential parcel or unit. Thus, the "benchmark" property (the single family residential parcel/unit) derives one (1.0) EBU of benefit. All other land uses are proportionately weighted (assigned an EBU) based on an assessment formula that equates the property's specific development to that of the benchmark property (single-family residential parcel/unit). This proportional weighting may be based on several factors that may include but are not limited to: the type and status of development (land use), size of the property, development plans or restrictions, typical development densities, population densities or other property related factors. Generally, for most districts the calculation of each parcel's proportional special benefit can be reasonably determined by applying one or more of these factors.

Based on an overall evaluation of the properties within the District and the proposed annual cost of providing the improvements, it has been determined that several key property related factors should be considered in the determination of the proportional special benefit of each parcel. These factors include the various land uses within the District and the relative size (units or acreage) of each parcel. The following discussion provides a summary of these factors and basis upon which each property's proportional special benefit and EBU has been determined.

Residential Property (Developed) – This land use is defined as fully developed residential property which includes single-family residential properties, mobile/manufactured residential properties, apartments, duplexes, and triplexes or other multi-family residential developments. For purposes of establishing equivalent benefit units for all other land uses in this District, the residential land use is designated as the basic unit of assessment and is assigned a land use benefit of 1.0 EBU per residential unit. Convalescent and long term-care facilities (of which there is currently one in the District), will be classified as residential land use, however, this unique residential property will be assigned 0.5 EBU per bed to reflect the quasi-residential nature/use of the property and the fact that a bed represents a smaller increment of measure (both in size and population) than a residential unit.

Non-Residential/Commercial Property (Developed) – This land use is defined as a developed property with structures that are used or may be used for non-residential purposes, whether those structures are occupied or not. This land use does not include parcels for which the primary use of the property is considered residential. This land use classification includes all types of non-residential uses and commercial enterprises including but not limited to, commercial retail; food services; shopping centers; office buildings, and professional buildings, churches, as well as industrial properties including warehousing and manufacturing. This land use classification also includes any parcel that may incorporate a single residential unit but is also used in whole or in part for commercial purposes.

Based on the average development densities for residential properties in the District, (the average single-family residential property being approximately 1.06 units per Acre), it is reasonable to assume that non-residential properties if developed as residential, would have resulted in approximately 1.00 benefit unit per Acre. Therefore, it has been determined that assigning this land use classification 1.0 EBU per gross acre provides a proportional representation of benefit for this land use type with some limitations:

- ❖ Because each non-residential parcel typically represents a separate and independent commercial enterprise or business, parcels less than one acre shall be assigned 1.0 EBU (minimum EBU).
- ❖ It is also recognized that larger non-residential properties typically have portions of the property that have less intense use/development (such as parking areas, private landscaped areas, outdoor storage, areas with development restrictions etc.) and it is reasonable to assume that the benefit derived from the Improvements does not necessarily increase by the same proportion as the size of property.

As such, parcels identified as Non-Residential Property shall be assigned 1.00 EBU for the first two (2) acres with a minimum of 1.00 EBU assignment; 0.5 EBU per Acre for the next two (2) acres (acreage between 2 and 4 Acres); 0.25 EBU per Acre for the following two (2) acres (acreage between 4 and 6 acres), 0.125 EBU per Acre for the next two (2) acres (acreage between 6 and 8 acres), and 0.00 EBU per Acre for acreage above eight (8) acres. Further, for commercial properties providing private recreation, such as golf properties, the acreage of outdoor recreation space (such as the golf course itself) will be excluded from the calculation of assessable acreage.

Vacant Property – This land use is defined as undeveloped property. Such parcels benefit from the existence of the funded facilities because park and recreational improvements improve the potential development of such parcels. Recognizing this

benefit to property, but also its immediate need for such improvements, each Vacant Property is assigned 1/3 of an EBU per parcel (\$10.00 per parcel).

Exempt Property – This land use identifies properties that are not assessed and are assigned 0.00 EBU. This land use classification may include but is not limited to:

- ❖ Lots or parcels identified as public streets and other roadways (typically not assigned an APN by the County);
- ❖ Dedicated public easements including open space areas, utility rights-of-way, greenbelts, parkways, parks or other publicly owned properties that are part of the District improvements or may provide similar or other public services or benefits to private properties within the District; and
- ❖ Private properties that cannot be developed independently from an adjacent property, such as common areas, sliver parcels or bifurcated lots or properties with very restrictive development use.

Because these properties either provide a public service that is comparable to public recreation or are dependent on another property or development, these types of parcels have no direct need for public recreational facilities and are considered to receive little or no special benefit from the improvements. Therefore, these properties are exempted from assessment, but shall be reviewed annually by the assessment engineer to confirm the parcels current development status.

Government owned properties, quasi-government entity owned properties, or public properties (collectively referred to as “Public Property”) are not necessarily exempt properties and will be allocated special benefit unless the parcel otherwise qualifies for exempt status. The proportional special benefit and resulting assessment obligation for such parcels will be calculated as if the parcel were not Public Property. However, because Public Property, often is identified by the County as non-taxable (tax bills are not generated on the regular tax rolls), the McKinleyville CSD will provide a contribution from other available revenue sources to pay those assessments.

The following table provides a summary of each land use described above and related EBU’s. The determination of each parcel’s land use and property characteristics shall be based on the data available from the most recent Humboldt County Assessor’s Secured Roll, or as identified by the McKinleyville CSD, if the information is different than that provided by the Humboldt County Assessor’s Office.

Land Use Description	Assessment Formula	No. of Parcels	EBU Units
Residential	1.000 EBU per Unit	5,159	6,946.00
	0.500 EBU per Bed ⁽¹⁾	1	36.00
	Residential Total	5,160	6,982.00
Non-Residential/Commercial	1.000 EBU per Acre for first 2 Acres (minimum 1 EBU per parcel); 0.500 EBU per Acre for next 2 acres (between 2 and 4 acres); 0.250 EBU per Acre for next 2 acres (acreage between 4 and 6 Acres); 0.125 EBU per Acre for next 2 acres (acreage between 6 and 8 Acres); 0.000 EBU per Acre for Remaining Acres (acreage exceeding 8 acres)	143	210.12
Vacant	(1/3) EBU per Parcel (0.33 EBU)	406	133.98
Exempt	0.000 EBU per Parcel	103	49.01
Totals ⁽²⁾		5,812	7,375.11

(1) For Fiscal Year 2021/2022 there is one parcel in the District identified as a Convalescent/long term-care facility, and this residential property although classified as a Residential Property, is assigned 0.5 EBU per bed for a total of 36.00 EBU (refer to method of apportionment).

(2) Of the total 5,812 parcels in the District representing a total of 7,375.11 EBUs, 103 parcels identified above as exempt, representing 49.01 EBUs are non-taxable parcels, generally owned by government agencies. Therefore, there are currently a total of 5,709 parcels representing 7,326.10 EBUs that are proposed to be applied to the tax rolls for Fiscal Year 2021/2022.

The total assessment amount for each parcel in the District will be collected on the County tax rolls pursuant to the 1972 Act. The amount that may be collected annually cannot exceed the amount that may be levied at the Maximum Assessment Rate, which was presented to property owners of record in a balloting process.

Part III – BUDGET

Description of Budget Items

The following provides a brief description of the line items on the District Budget that follows.

Expenditures:

Operation and Maintenance: The estimated annual costs associated with the operation and maintenance of the improvements, including, maintenance wages and supplies.

Capital Improvements: An estimate of funds required annually for costs associated with the design, construction of the Teen/Family Center, as well as costs of major rehabilitation projects of existing facilities. These funds may be used for debt service or to build a reserve for projects to occur over the life of the assessment.

Incidental Expenses: The estimated annual costs related to administration of the assessment, such as contracting with professionals to provide legal, or engineering services for preparation of the annual report and resolutions; conducting noticing or balloting; creation and submission of the annual levy; County Fees for the collection of assessments; and similar administrative costs.

Revenues:

General Benefit Funding: These are funds to be contributed by the McKinleyville CSD for the portion of the District Budget determined to be General Benefit. These funds are from revenue sources available to the CSD other than the Measure B Maintenance Assessment District assessments.

Additional Funding from Sources Other Than Assessment: Additional funds contributed by the McKinleyville CSD from other available revenue sources that are necessary to meet the difference between the annual expenditures and revenues supported by the General Benefit Obligation and the Measure B assessments.

Measure B Special Benefit Assessments: The proportional special benefit obligation and proposed annual assessment revenue calculated for the Measure B Maintenance Assessment District. This amount divided by the Total Equivalent Benefit Units calculated for all benefiting parcels (7,326.10 EBU) establishes the proposed maximum annual assessment rate (“Assessment Rate per EBU”) of \$30.00.

Non-Taxable Property Adjustment: Funds to be contributed by the McKinleyville CSD from other revenue sources to pay the calculated assessment obligation for benefiting non-taxable parcels. As noted previously, 103 parcels representing 49.01 EBU are currently identified as non-taxable parcels and the assessments for these parcels (\$1,480.00) cannot be collected on the tax rolls. Therefore, in addition to other contributions, the CSD will annually pay the assessment obligation for the identified non-taxable parcels that receive special benefits.

Fund Balance (Capital/Rehabilitation Improvements):

Provides a summary of District funds being collected and/or spent for capital improvement projects, major rehabilitation projects or to build a reserve for such projects over the life of the assessments. These fund balances incorporate and include the amount of any surplus or deficit in the improvement fund to be carried over from a previous fiscal year.

District Budget

The following Budget shows the full estimated annual cost of the improvements and facilities for Fiscal Year 2021/2022 that will be partially funded with the assessment. The total special benefit assessment amount to be collected for the improvements is based on the following budget information and results in a total annual assessment obligation of approximately \$221,303.64 at an assessment rate of \$30.00 per Equivalent Benefit Unit based on 7,375.11 EBUs, of which approximately \$219,823.64 (7,326.10 EBUs) is proposed to be collected on the County tax rolls based on current property information:

McKinleyville CSD FY2122 District Budget	
Expenditures:	
Operation and Maintenance:	
Pierson Park	\$ 38,000
Hiller Park West	16,500
Hiller Sports Complex	76,500
Azalea Hall	52,000
McKinleyville Activity Center	38,000
Trails	13,700
Teen Center	27,000
Library	10,200
Law Enforcement Facility	7,600
Undeveloped Property	5,500
Future Parks & Facilities	-
Operation and Maintenance Sub-total:	\$ 285,000
Capital Improvements ⁽¹⁾	722,500
Total Program Budget	\$ 1,007,500
Incidental Expenses	16,850
Total Annual Expenditures:	\$ 1,024,350
Revenues:	
General Benefit Funding	\$ 150,925
Additional Funding Non-Assessment ⁽²⁾	652,121
Non-Assessment Revenue Sub-total:	\$ 803,046
Non-Taxable Special Benefit Assessment Revenue ⁽³⁾	\$ 1,480
Taxable Special Benefit Assessment Revenue(Collected on Tax Rolls)	219,824
Total Measure B Special Benefit Assessments	\$ 221,304
Total Annual Revenues:	\$ 1,024,350
Fund Balance (Capital/Rehabilitation Improvements):	
Estimated Beginning Fund Balance (As of 07/01/2021)	\$ 983,870
Estimated Fund Collection ⁽¹⁾	722,500
Estimated Expenditures	-
Estimated Ending Fund Balance	\$ 1,706,370

(1) The amount budgeted and collected for Capital Improvements includes funds collected for future Renovations/Rehabilitation Projects as well as funding for the design, acquisition, construction of the Teen/Family Center or other future District facilities, including, but not limited to the repayment of any future debt service issued and/or loan(s).

(2) Additional Funding from sources other than assessments, necessary to fund the annual expenses above those identified as General Benefit funding.

(3) Contribution from MCSD general fund to cover amount that would otherwise be assessed against 103 non-taxable parcels representing approximately 49.01 EBU's.

Assessment Calculations

Applying the method of apportionment outlined in Part II of this Report and the budget estimates for Fiscal Year 2021/2022 results in the following calculation of assessments:

$$\mathbf{\$221,303.64 \div 7,375.11 \text{ EBUs} = \$30.00 \text{ per EBU}}$$

Therefore, a single benefit unit or the Annual Assessment Rate for Fiscal Year 2021/2022 (Applicable to a typical Residential Dwelling Unit) will be \$30.00.

Assessment Summary

Total Measure B Special Benefit Assessments	\$ 221,303.64
Total Equivalent Benefit Units	÷ \$ 7,375.11
Assessment Rate per EBU	\$ 30.00

Assessment Breakdown of Non-Taxable Properties

EBU of Non-Taxable Properties	49.01
Assessment Rate per EBU	x \$ 30.00
Non-Taxable Property Adjustment ⁽¹⁾	\$ 1,480.00

⁽¹⁾ This amount represents the calculated special benefit assessment for the parcels identified as non-taxable. This amount shall be paid by a contribution from MCSD general fund.

Assessment Breakdown of Taxable Properties

Total Equivalent Benefit Units	7,375.11
EBU of Non-Taxable Properties ⁽¹⁾	- 49.01
Equivalent Benefit Units Levied on Tax Rolls	7,326.10
Balance to be collected on Tax Rolls ⁽²⁾	219,823.64
Equivalent Benefit Units Levied on Tax Rolls	÷ 7,326.10
Assessment Rate per EBU	30.00

⁽¹⁾ This number represents the combined total EBU that will not be assessed on the County tax rolls. In addition, 103 parcels representing 49.01 EBU's (which are non-taxable parcels generally owned by government agencies) currently identified as properties that will not be assessed on the County tax rolls. Because the proportional special benefit obligation for these parcels will not be collected on the tax rolls, the CSD will annually pay from its general fund an amount equal to the assessment obligation that would otherwise accrue to these parcels.

⁽²⁾ Difference due to rounding.

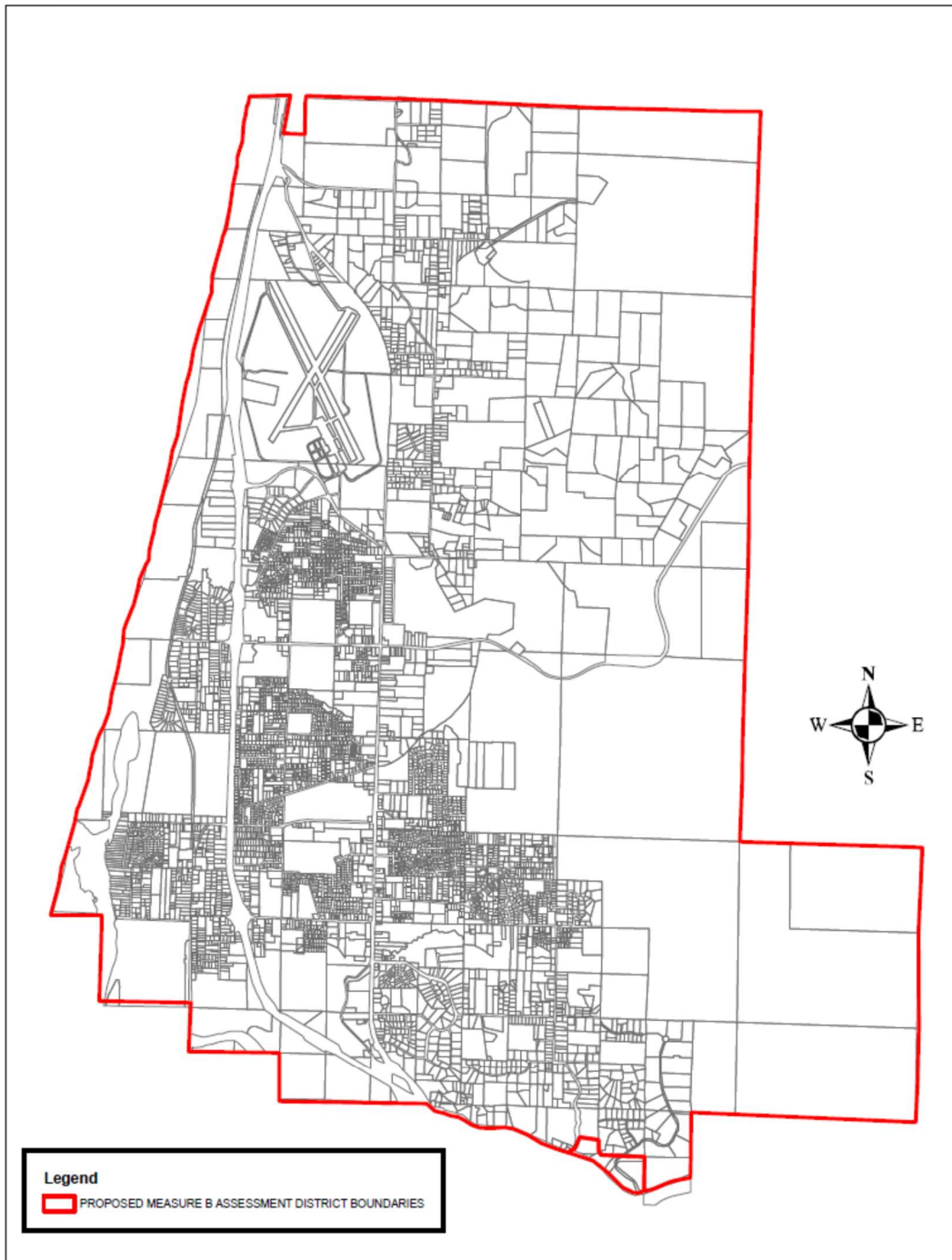
Therefore, the anticipated annual assessment revenue to be collected on the tax rolls is approximately \$219,823.64.

Part IV – DISTRICT DIAGRAM

The following is a Diagram showing the boundaries of the McKinleyville Community Services District Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities, which is coterminous with the McKinleyville CSD boundaries. The dimensions of all lots, parcels and subdivisions of land within the District are the same as the lines and dimensions of the parcels shown on the Humboldt County Assessor’s Parcel Maps (APN Maps) and by reference these Maps are made part of this Report and Assessment Diagram as they existed at the time of the passage of the Resolution of Intention. Each of the subdivisions of land, parcels, or lots on the Assessment Diagram subject to the annual assessment are identified by an Assessor’s parcel Number (APN) by the Humboldt County Assessor’s and these APN’s corresponds with the assessment number shown on the Assessment Roll (Part V of this Report).

The Boundary Map and Assessment Diagram in a reduced-scale format follows.

McKinleyville CSD Proposed Boundaries of Measure B Assessment District



Part V – ASSESSMENT ROLL

Parcel identification for each lot or parcel within the District, shall be the parcel as shown on the Humboldt County Secured Roll for the year in which the Report is prepared and reflective of the Assessor's Parcel Maps. A complete listing of the parcels within this District, along with each parcel's assessment amount to be levied for Fiscal Year 2021/2022 is provided under Appendix D ("Proposed Annual Assessments").

These assessments will be submitted to the County Auditor/Controller to be included on the property tax roll for Fiscal Year 2021/2022. If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be recalculated based on the method of apportionment and assessment rates as approved herein by the McKinleyville CSD Board of Directors.

APPENDIX A: TOTAL PROGRAM BUDGET DETAIL

Below is the Total Program Budget, a portion of which will be funded by the Measure B Assessment District assessments, with the remainder being funded by other revenue sources.

	Maintenance Wages	Maintenance Supplies	Planned Capital Improvement Funding	Totals
PARK ENHANCEMENTS				
Pierson Park	\$ 23,000	\$ 15,000	\$ 200,000	\$ 238,000
Hiller Park West	15,000	1,500		16,500
Hiller Sports Complex	58,500	18,000		76,500
<i>subtotal:</i>	\$ 96,500	\$ 34,500	\$ 200,000	\$ 331,000
INDOOR FACILITIES				
Azalea Hall	\$ 30,000	\$ 22,000		\$ 52,000
McKinleyville Activity Center	24,000	14,000	85,000	123,000
Teen/Community Center (2)	10,000	17,000	127,500	154,500
Library	8,200	2,000		10,200
Law Enforcement Facility	\$ 6,700	\$ 900		\$ 7,600
<i>subtotal:</i>	\$ 78,900	\$ 55,900	\$ 212,500	\$ 347,300
TRAILS				
School Road Trail	\$ 5,000	\$ -	\$ -	\$ 5,000
Hiller Loop Trail	6,500	1,000	-	7,500
Other Trails	1,200	-	-	1,200
<i>subtotal:</i>	\$ 12,700	\$ 1,000	\$ -	\$ 13,700
UNDEVELOPED PROPERTY				
River Property	\$ 1,200	\$ -	\$ -	\$ 1,200
Washington Property	\$ 2,500	\$ -	\$ 300,000	\$ 302,500
Hewitt Ranch	\$ 1,800	\$ -	\$ -	\$ 1,800
<i>subtotal:</i>	\$ 5,500	\$ -	\$ 300,000	\$ 305,500
FUTURE PARKS & FACILITIES ⁽¹⁾				
Renovations/Rehabilitation Projects	\$ -	\$ -	\$ 10,000	
<i>subtotal:</i>	\$ -	\$ -	\$ 10,000	\$ 10,000
Grand Totals:	\$ 193,600	\$ 91,400	\$ 722,500	\$ 1,007,500

(1) Future Parks & Facilities includes funds being collected for future Renovations/Rehabilitation Projects as well as funding for the design, acquisition, construction, operation and maintenance (wages and/or supplies) of future District facilities, including, but not limited to the Teen/Family Center. These expenses may include repayment of any future debt service issued and/or loan(s) utilized to finance such improvements.

APPENDIX B: Teen Center Lease Financing

Bond Debt Service
McKinleyville Community Services District
2014 Lease Financing

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
5/1/2015	36,228	3.550%	29,549.96	65,777.96	
11/1/2015	36,229	3.550%	25,430.44	61,659.44	127,437.40
5/1/2016	39,279	3.550%	24,787.38	64,066.38	
11/1/2016	39,281	3.550%	24,090.18	63,371.18	127,437.56
5/1/2017	40,687	3.550%	23,392.94	64,079.94	
11/1/2017	40,687	3.550%	22,670.74	63,357.74	127,437.68
5/1/2018	42,144	3.550%	21,948.55	64,092.55	
11/1/2018	42,144	3.550%	21,200.49	63,344.49	127,437.04
5/1/2019	43,654	3.550%	20,452.44	64,106.44	
11/1/2019	43,654	3.550%	19,677.58	63,331.58	127,438.02
5/1/2020	45,218	3.550%	18,902.72	64,120.72	
11/1/2020	45,217	3.550%	18,100.10	63,317.10	127,437.82
5/1/2021	46,837	3.550%	17,297.50	64,134.50	
11/1/2021	46,837	3.550%	16,466.14	63,303.14	127,437.64
5/1/2022	48,514	3.550%	15,634.79	64,148.79	
11/1/2022	48,515	3.550%	14,773.66	63,288.66	127,437.45
5/1/2023	50,252	3.550%	13,912.52	64,164.52	
11/1/2023	50,252	3.550%	13,020.55	63,272.55	127,437.07
5/1/2024	52,052	3.550%	12,128.58	64,180.58	
11/1/2024	52,052	3.550%	11,204.65	63,256.65	127,437.23
5/1/2025	53,916	3.550%	10,280.73	64,196.73	
11/1/2025	53,917	3.550%	9,323.72	63,240.72	127,437.45
5/1/2026	55,847	3.550%	8,366.69	64,213.69	
11/1/2026	55,848	3.550%	7,375.41	63,223.41	127,437.10
5/1/2027	57,848	3.550%	6,384.11	64,232.11	
11/1/2027	57,848	3.550%	5,357.31	63,205.31	127,437.42
5/1/2028	59,920	3.550%	4,330.50	64,250.50	
11/1/2028	59,920	3.550%	3,266.92	63,186.92	127,437.42
5/1/2029	62,066	3.550%	2,203.34	64,269.34	
11/1/2029	62,066	3.550%	1,101.67	63,167.67	127,437.01
	1,468,929		442,632.31	1,911,561.31	1,911,561.31

APPENDIX C: Non-Taxable Special Benefit Assessments

The following proposed non-taxable assessments will not be submitted to the County Auditor/Controller to be included on the property tax roll for Fiscal Year 2021/2022. These amounts will be covered by a General Fund contribution from MCSD.

Assessor's Parcel Number	EBU	Land Use	Special Benefit Assessment ⁽¹⁾	Applied Charge
507-061-007-000	0.33	8000	\$10.00	\$0.00
507-141-001-000	0.33	8000	\$10.00	\$0.00
507-141-033-000	0.33	8000	\$10.00	\$0.00
507-141-034-000	0.33	8000	\$10.00	\$0.00
508-021-006-000	0.33	8000	\$10.00	\$0.00
508-021-007-000	0.33	8000	\$10.00	\$0.00
508-041-006-000	0.33	8000	\$10.00	\$0.00
508-051-010-000	0.33	8000	\$10.00	\$0.00
508-091-038-000	0.33	8000	\$10.00	\$0.00
508-211-051-000	0.33	8000	\$10.00	\$0.00
508-211-055-000	0.33	8000	\$10.00	\$0.00
508-211-057-000	0.33	8000	\$10.00	\$0.00
508-224-036-000	0.33	8000	\$10.00	\$0.00
508-224-038-000	0.33	8000	\$10.00	\$0.00
508-224-039-000	0.33	8000	\$10.00	\$0.00
508-224-048-000	0.33	8000	\$10.00	\$0.00
508-242-043-000	0.33	8000	\$10.00	\$0.00
508-242-044-000	0.33	8000	\$10.00	\$0.00
508-371-027-000	0.33	8000	\$10.00	\$0.00
509-021-046-000	0.33	8000	\$10.00	\$0.00
509-021-047-000	0.33	8000	\$10.00	\$0.00
509-021-054-000	0.33	8000	\$10.00	\$0.00
509-171-061-000	0.33	8000	\$10.00	\$0.00
509-191-031-000	0.33	8000	\$10.00	\$0.00
509-191-047-000	0.33	8000	\$10.00	\$0.00
510-091-048-000	0.33	8000	\$10.00	\$0.00
510-101-079-000	0.33	8000	\$10.00	\$0.00
510-101-080-000	0.33	8000	\$10.00	\$0.00
510-161-002-000	0.33	8000	\$10.00	\$0.00
510-161-003-000	0.33	8000	\$10.00	\$0.00
510-211-079-000	0.33	8000	\$10.00	\$0.00
510-211-081-000	0.33	8000	\$10.00	\$0.00
510-221-002-000	0.33	8000	\$10.00	\$0.00
510-271-015-000	0.33	8000	\$10.00	\$0.00
510-271-077-000	0.33	8000	\$10.00	\$0.00
510-271-079-000	0.33	8000	\$10.00	\$0.00

Assessor's Parcel Number	EBU	Land Use	Special Benefit Assessment ⁽¹⁾	Applied Charge
510-281-023-000	0.33	8000	\$10.00	\$0.00
510-341-031-000	0.33	8000	\$10.00	\$0.00
510-341-032-000	0.33	8000	\$10.00	\$0.00
510-341-034-000	0.33	8000	\$10.00	\$0.00
510-372-005-000	0.33	8000	\$10.00	\$0.00
510-451-043-000	0.33	8000	\$10.00	\$0.00
510-461-052-000	0.33	8000	\$10.00	\$0.00
510-461-053-000	0.33	8000	\$10.00	\$0.00
510-461-054-000	0.33	8000	\$10.00	\$0.00
511-011-001-000	0.33	8000	\$10.00	\$0.00
511-011-003-000	0.33	8000	\$10.00	\$0.00
511-011-005-000	0.33	8000	\$10.00	\$0.00
511-011-008-000	0.33	8000	\$10.00	\$0.00
511-011-015-000	0.33	8000	\$10.00	\$0.00
511-011-016-000	0.33	8000	\$10.00	\$0.00
511-061-001-000	0.33	8000	\$10.00	\$0.00
511-061-005-000	0.33	8000	\$10.00	\$0.00
511-071-005-000	3.75	8000	\$112.50	\$0.00
511-082-003-000	0.33	8000	\$10.00	\$0.00
511-082-004-000	1.0	8000	\$30.00	\$0.00
511-082-007-000	0.33	8000	\$10.00	\$0.00
511-082-008-000	0.33	8000	\$10.00	\$0.00
511-082-009-000	0.33	8000	\$10.00	\$0.00
511-082-010-000	0.33	8000	\$10.00	\$0.00
511-084-002-000	0.33	8000	\$10.00	\$0.00
511-084-003-000	0.33	8000	\$10.00	\$0.00
511-111-023-000	0.33	8000	\$10.00	\$0.00
511-111-025-000	0.33	8000	\$10.00	\$0.00
511-111-060-000	0.33	8000	\$10.00	\$0.00
511-121-001-000	0.33	8000	\$10.00	\$0.00
511-121-002-000	3.75	8000	\$112.50	\$0.00
511-202-001-000	0.33	8000	\$10.00	\$0.00
511-241-008-000	0.33	8000	\$10.00	\$0.00
511-241-022-000	1.0	8000	\$30.00	\$0.00
511-261-003-000	0.33	8000	\$10.00	\$0.00
511-291-015-000	0.33	8000	\$10.00	\$0.00
511-291-016-000	0.33	8000	\$10.00	\$0.00
511-291-017-000	0.33	8000	\$10.00	\$0.00
511-291-024-000	0.33	8000	\$10.00	\$0.00
511-291-025-000	0.33	8000	\$10.00	\$0.00
511-291-026-000	0.33	8000	\$10.00	\$0.00
511-291-036-000	0.33	8000	\$10.00	\$0.00

Assessor's Parcel Number	EBU	Land Use	Special Benefit Assessment ⁽¹⁾	Applied Charge
511-291-038-000	0.33	8000	\$10.00	\$0.00
511-301-001-000	0.33	8000	\$10.00	\$0.00
511-301-018-000	0.33	8000	\$10.00	\$0.00
511-301-019-000	0.33	8000	\$10.00	\$0.00
511-301-020-000	0.33	8000	\$10.00	\$0.00
511-331-001-000	0.33	8000	\$10.00	\$0.00
511-331-002-000	0.33	8000	\$10.00	\$0.00
511-331-004-000	0.33	8000	\$10.00	\$0.00
511-331-005-000	0.33	8000	\$10.00	\$0.00
511-341-001-000	0.33	8000	\$10.00	\$0.00
511-341-002-000	0.33	8000	\$10.00	\$0.00
511-341-004-000	0.33	8000	\$10.00	\$0.00
511-341-007-000	0.33	8000	\$10.00	\$0.00
511-341-040-000	0.33	8000	\$10.00	\$0.00
511-341-041-000	0.33	8000	\$10.00	\$0.00
511-351-001-000	0.33	8000	\$10.00	\$0.00
511-351-002-000	0.33	8000	\$10.00	\$0.00
511-351-005-000	0.33	8000	\$10.00	\$0.00
511-351-007-000	0.33	8000	\$10.00	\$0.00
511-351-009-000	3.75	8000	\$112.50	\$0.00
511-351-010-000	3.75	8000	\$112.50	\$0.00
Total	49.01		\$1,480.00	\$0.00
Parcel Count				103

(1) These assessment amounts represent the calculated special benefit assessment for the parcels identified as non-taxable or otherwise assessed. These assessment amounts shall be paid by a contribution from McKinleyville CSD general fund and collectively represent \$1,480.00. Difference is due to rounding.

APPENDIX D: Proposed Annual Assessments

The following proposed assessments for each parcel within the District will be submitted to the County Auditor/Controller to be included on the property tax roll for Fiscal Year 2021/2022. If any parcel listed herein for collection is identified by the County Auditor/Controller to be an invalid parcel number for the fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be recalculated based on the method of apportionment and assessment rates as approved herein by the McKinleyville CSD Board of Directors.

The Preliminary Assessment Roll begins on Page 29

McKinleyville Community Services District
Measure B Maintenance Assessment District
Fiscal Year 2021/22
(Sorted by Assessor's Parcel Number)

Assessor's Parcel Number	Equivalent Benefit Units	Charge
507-061-005-000	1.00	\$30.00
507-061-045-000	1.00	30.00
507-131-002-000	1.00	30.00
507-131-087-000	0.33	10.00
507-131-092-000	1.00	30.00
507-131-093-000	2.00	60.00
507-131-096-000	1.00	30.00
507-131-097-000	1.00	30.00
507-141-012-000	1.00	30.00
507-141-013-000	1.00	30.00
507-141-015-000	0.33	10.00
507-141-018-000	0.33	10.00
507-141-028-000	2.00	60.00
507-141-047-000	0.33	10.00
507-241-003-000	1.00	30.00
507-241-004-000	1.00	30.00
507-241-005-000	1.00	30.00
507-241-006-000	1.00	30.00
507-241-007-000	1.00	30.00
507-241-009-000	1.00	30.00
507-241-010-000	1.00	30.00
507-241-011-000	1.00	30.00
507-241-012-000	1.00	30.00
507-241-013-000	1.00	30.00
507-241-014-000	1.00	30.00
507-241-015-000	1.00	30.00
507-241-016-000	1.00	30.00
507-241-017-000	1.00	30.00
507-241-018-000	1.00	30.00
507-241-019-000	1.00	30.00
507-241-020-000	1.00	30.00
507-241-021-000	1.00	30.00
507-241-022-000	1.00	30.00
507-241-028-000	2.00	60.00
507-241-029-000	1.00	30.00
507-241-034-000	2.00	60.00
507-241-035-000	1.00	30.00
507-241-036-000	0.33	10.00
507-241-037-000	1.00	30.00
507-281-001-000	1.00	30.00
507-281-002-000	1.00	30.00
507-281-005-000	1.00	30.00
507-281-006-000	1.00	30.00
507-281-027-000	1.00	30.00
507-281-029-000	1.00	30.00
507-281-030-000	1.00	30.00
507-281-031-000	1.00	30.00
507-281-033-000	1.00	30.00
507-281-034-000	1.00	30.00
507-281-035-000	1.00	30.00
507-281-036-000	1.00	30.00
507-440-001-000	1.00	30.00
507-440-002-000	1.00	30.00
507-440-003-000	1.00	30.00
507-440-004-000	1.00	30.00

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507-440-005-000	1.00	30.00
507-440-006-000	1.00	30.00
507-440-007-000	0.33	10.00
507-440-010-000	1.00	30.00
507-440-011-000	1.00	30.00
507-440-012-000	1.00	30.00
507-440-015-000	0.33	10.00
507-440-016-000	1.00	30.00
507-440-017-000	1.00	30.00
507-450-001-000	1.00	30.00
507-450-002-000	1.00	30.00
507-450-003-000	1.00	30.00
507-450-004-000	2.00	60.00
507-450-005-000	1.00	30.00
507-450-006-000	1.00	30.00
507-450-007-000	1.00	30.00
508-011-002-000	0.33	10.00
508-011-003-000	0.33	10.00
508-021-008-000	1.00	30.00
508-031-001-000	0.33	10.00
508-031-004-000	0.33	10.00
508-031-006-000	0.33	10.00
508-031-007-000	0.33	10.00
508-031-008-000	0.33	10.00
508-031-010-000	0.33	10.00
508-041-001-000	1.00	30.00
508-041-009-000	1.00	30.00
508-041-010-000	0.33	10.00
508-041-011-000	0.33	10.00
508-041-012-000	0.33	10.00
508-041-013-000	1.00	30.00
508-041-015-000	0.33	10.00
508-051-001-000	2.69	80.70
508-051-006-000	1.00	30.00
508-051-007-000	1.00	30.00
508-051-015-000	1.00	30.00
508-051-016-000	1.00	30.00
508-051-017-000	1.00	30.00
508-052-005-000	1.00	30.00
508-052-006-000	1.00	30.00
508-052-007-000	1.00	30.00
508-052-008-000	2.00	60.00
508-052-019-000	1.00	30.00
508-052-021-000	2.00	60.00
508-052-025-000	1.00	30.00
508-052-029-000	1.00	30.00
508-052-032-000	1.00	30.00
508-052-033-000	1.00	30.00
508-052-035-000	1.00	30.00
508-052-036-000	2.00	60.00
508-052-039-000	0.33	10.00
508-052-043-000	1.00	30.00
508-052-044-000	1.00	30.00
508-052-045-000	1.00	30.00
508-052-050-000	1.00	30.00

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508-052-053-000	6.00	180.00
508-052-055-000	1.00	30.00
508-052-057-000	6.00	180.00
508-052-058-000	3.00	90.00
508-052-061-000	1.00	30.00
508-052-067-000	0.33	10.00
508-052-069-000	1.00	30.00
508-052-070-000	1.00	30.00
508-052-071-000	1.00	30.00
508-052-072-000	0.33	10.00
508-052-074-000	1.00	30.00
508-052-075-000	1.00	30.00
508-052-076-000	1.00	30.00
508-052-077-000	1.00	30.00
508-052-081-000	3.00	90.00
508-052-082-000	3.00	90.00
508-052-083-000	1.13	33.90
508-052-084-000	0.33	10.00
508-052-086-000	1.00	30.00
508-052-088-000	1.00	30.00
508-052-089-000	1.00	30.00
508-052-090-000	1.00	30.00
508-061-002-000	2.00	60.00
508-061-006-000	2.00	60.00
508-061-007-000	1.00	30.00
508-061-008-000	3.03	90.90
508-061-010-000	3.60	108.00
508-061-012-000	1.00	30.00
508-061-013-000	1.18	35.40
508-061-014-000	1.00	30.00
508-061-017-000	0.33	10.00
508-061-018-000	1.75	52.50
508-061-019-000	1.92	57.60
508-061-020-000	1.00	30.00
508-061-023-000	0.33	10.00
508-061-024-000	0.33	10.00
508-061-029-000	3.00	90.00
508-061-030-000	1.00	30.00
508-071-006-000	1.00	30.00
508-071-007-000	1.00	30.00
508-071-008-000	1.00	30.00
508-071-010-000	2.00	60.00
508-071-014-000	1.00	30.00
508-071-016-000	1.00	30.00
508-071-019-000	1.00	30.00
508-071-020-000	1.00	30.00
508-071-024-000	1.00	30.00
508-071-028-000	1.00	30.00
508-071-031-000	1.00	30.00
508-071-032-000	1.00	30.00
508-071-033-000	1.00	30.00
508-071-035-000	1.00	30.00
508-071-039-000	1.00	30.00
508-071-040-000	1.00	30.00
508-071-041-000	1.00	30.00

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508-071-042-000	2.00	60.00
508-071-043-000	1.00	30.00
508-071-044-000	1.00	30.00
508-071-045-000	2.00	60.00
508-071-046-000	1.00	30.00
508-071-047-000	1.00	30.00
508-071-048-000	1.00	30.00
508-071-049-000	1.00	30.00
508-071-050-000	1.00	30.00
508-071-051-000	1.00	30.00
508-071-052-000	1.00	30.00
508-071-053-000	1.00	30.00
508-071-054-000	1.00	30.00
508-071-055-000	1.00	30.00
508-071-056-000	1.00	30.00
508-071-057-000	1.00	30.00
508-071-058-000	1.00	30.00
508-071-059-000	1.00	30.00
508-071-060-000	1.00	30.00
508-071-061-000	1.00	30.00
508-071-062-000	1.00	30.00
508-071-063-000	1.00	30.00
508-071-064-000	1.00	30.00
508-071-065-000	1.00	30.00
508-072-001-000	1.00	30.00
508-072-002-000	1.00	30.00
508-072-003-000	1.00	30.00
508-072-004-000	1.00	30.00
508-072-005-000	1.00	30.00
508-072-006-000	1.00	30.00
508-072-007-000	1.00	30.00
508-072-008-000	1.00	30.00
508-072-009-000	1.00	30.00
508-072-010-000	1.00	30.00
508-072-011-000	1.00	30.00
508-072-012-000	1.00	30.00
508-072-013-000	1.00	30.00
508-072-014-000	1.00	30.00
508-072-015-000	1.00	30.00
508-072-016-000	1.00	30.00
508-072-017-000	1.00	30.00
508-072-018-000	1.00	30.00
508-072-019-000	1.00	30.00
508-072-020-000	1.00	30.00
508-072-021-000	1.00	30.00
508-072-022-000	1.00	30.00
508-072-023-000	1.00	30.00
508-072-024-000	1.00	30.00
508-072-025-000	1.00	30.00
508-072-026-000	1.00	30.00
508-072-027-000	1.00	30.00
508-072-028-000	0.33	10.00
508-072-029-000	1.00	30.00
508-072-030-000	1.00	30.00
508-072-031-000	1.00	30.00

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508-072-032-000	1.00	30.00
508-072-033-000	1.00	30.00
508-072-034-000	1.00	30.00
508-072-035-000	0.33	10.00
508-073-002-000	1.00	30.00
508-073-003-000	0.33	10.00
508-081-010-000	1.00	30.00
508-081-016-000	1.00	30.00
508-081-021-000	1.00	30.00
508-081-022-000	1.00	30.00
508-081-023-000	1.00	30.00
508-081-024-000	0.33	10.00
508-081-025-000	1.00	30.00
508-081-026-000	1.00	30.00
508-081-027-000	1.00	30.00
508-081-031-000	1.00	30.00
508-081-033-000	1.00	30.00
508-081-034-000	0.33	10.00
508-081-036-000	1.00	30.00
508-081-038-000	1.00	30.00
508-081-039-000	1.00	30.00
508-081-040-000	2.00	60.00
508-081-044-000	1.00	30.00
508-081-046-000	1.00	30.00
508-081-047-000	1.00	30.00
508-081-049-000	1.00	30.00
508-081-050-000	1.00	30.00
508-081-051-000	1.00	30.00
508-081-053-000	0.33	10.00
508-081-054-000	1.00	30.00
508-081-056-000	1.00	30.00
508-081-057-000	1.00	30.00
508-081-058-000	1.00	30.00
508-081-059-000	1.00	30.00
508-081-062-000	0.33	10.00
508-081-063-000	0.33	10.00
508-081-064-000	0.33	10.00
508-081-065-000	0.33	10.00
508-081-066-000	0.33	10.00
508-081-067-000	0.33	10.00
508-081-068-000	1.00	30.00
508-081-069-000	0.33	10.00
508-091-003-000	1.00	30.00
508-091-031-000	1.00	30.00
508-091-032-000	1.00	30.00
508-091-033-000	1.00	30.00
508-091-035-000	1.00	30.00
508-091-037-000	1.00	30.00
508-091-039-000	0.33	10.00
508-091-040-000	1.00	30.00
508-101-005-000	1.00	30.00
508-101-010-000	1.00	30.00
508-101-016-000	1.00	30.00
508-101-025-000	1.00	30.00
508-101-028-000	1.00	30.00

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508-101-030-000	1.00	30.00
508-101-031-000	1.00	30.00
508-101-032-000	1.00	30.00
508-101-033-000	2.00	60.00
508-101-034-000	2.00	60.00
508-101-037-000	2.00	60.00
508-101-043-000	1.00	30.00
508-101-044-000	1.00	30.00
508-101-051-000	1.00	30.00
508-101-053-000	1.00	30.00
508-101-054-000	1.00	30.00
508-101-055-000	1.00	30.00
508-101-057-000	1.00	30.00
508-101-058-000	1.00	30.00
508-101-059-000	2.00	60.00
508-101-060-000	1.00	30.00
508-101-061-000	1.00	30.00
508-111-002-000	1.00	30.00
508-111-003-000	1.00	30.00
508-111-004-000	1.00	30.00
508-111-007-000	2.00	60.00
508-111-008-000	1.00	30.00
508-111-009-000	1.00	30.00
508-111-010-000	1.00	30.00
508-111-011-000	1.00	30.00
508-111-012-000	1.00	30.00
508-111-013-000	2.00	60.00
508-111-015-000	1.00	30.00
508-111-016-000	1.00	30.00
508-111-017-000	1.00	30.00
508-111-020-000	1.00	30.00
508-111-025-000	1.00	30.00
508-111-026-000	2.00	60.00
508-111-027-000	1.00	30.00
508-111-028-000	2.00	60.00
508-111-031-000	2.00	60.00
508-111-032-000	1.00	30.00
508-111-033-000	1.00	30.00
508-111-034-000	1.00	30.00
508-111-035-000	1.00	30.00
508-111-036-000	1.00	30.00
508-111-037-000	2.00	60.00
508-111-038-000	1.00	30.00
508-111-040-000	1.00	30.00
508-111-042-000	1.00	30.00
508-111-043-000	1.00	30.00
508-111-044-000	1.00	30.00
508-111-047-000	1.00	30.00
508-111-050-000	1.00	30.00
508-111-051-000	2.00	60.00
508-111-053-000	1.00	30.00
508-111-054-000	1.00	30.00
508-111-055-000	1.00	30.00
508-111-056-000	1.00	30.00
508-111-057-000	2.00	60.00

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508-111-058-000	1.00	30.00
508-111-059-000	1.00	30.00
508-121-009-000	5.00	150.00
508-121-011-000	3.00	90.00
508-121-014-000	2.00	60.00
508-121-015-000	1.00	30.00
508-121-016-000	1.00	30.00
508-121-017-000	1.00	30.00
508-121-019-000	2.00	60.00
508-121-023-000	1.00	30.00
508-121-026-000	2.00	60.00
508-121-028-000	1.00	30.00
508-121-030-000	1.00	30.00
508-121-031-000	1.00	30.00
508-121-033-000	1.00	30.00
508-121-034-000	1.00	30.00
508-121-037-000	1.00	30.00
508-121-038-000	1.00	30.00
508-121-039-000	1.00	30.00
508-121-040-000	2.00	60.00
508-121-041-000	1.00	30.00
508-121-044-000	1.00	30.00
508-121-045-000	1.00	30.00
508-121-047-000	1.00	30.00
508-121-048-000	1.00	30.00
508-121-049-000	1.00	30.00
508-121-051-000	1.00	30.00
508-121-052-000	0.33	10.00
508-121-053-000	1.00	30.00
508-121-055-000	1.00	30.00
508-121-056-000	2.00	60.00
508-121-057-000	1.00	30.00
508-121-058-000	1.00	30.00
508-121-059-000	1.00	30.00
508-121-060-000	1.00	30.00
508-121-061-000	1.00	30.00
508-121-062-000	1.00	30.00
508-121-063-000	1.00	30.00
508-121-064-000	1.00	30.00
508-121-065-000	1.00	30.00
508-121-066-000	11.00	330.00
508-121-067-000	11.00	330.00
508-121-068-000	1.00	30.00
508-121-069-000	5.00	150.00
508-131-002-000	1.00	30.00
508-131-004-000	1.00	30.00
508-131-005-000	2.00	60.00
508-131-006-000	1.00	30.00
508-131-007-000	1.00	30.00
508-141-004-000	1.00	30.00
508-141-005-000	1.00	30.00
508-141-009-000	1.00	30.00
508-141-012-000	3.00	90.00
508-141-013-000	1.00	30.00
508-141-016-000	1.00	30.00

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508-141-017-000	2.00	60.00
508-141-018-000	1.00	30.00
508-141-024-000	4.00	120.00
508-141-025-000	1.00	30.00
508-141-026-000	1.00	30.00
508-141-027-000	1.00	30.00
508-141-028-000	1.00	30.00
508-141-031-000	1.00	30.00
508-141-032-000	1.00	30.00
508-141-033-000	1.00	30.00
508-141-034-000	2.00	60.00
508-141-036-000	1.00	30.00
508-141-037-000	1.00	30.00
508-141-038-000	1.00	30.00
508-141-039-000	1.00	30.00
508-141-040-000	1.00	30.00
508-141-041-000	1.00	30.00
508-141-042-000	1.00	30.00
508-141-043-000	2.00	60.00
508-141-044-000	1.00	30.00
508-141-045-000	1.00	30.00
508-141-046-000	1.00	30.00
508-141-047-000	1.00	30.00
508-141-048-000	1.00	30.00
508-141-049-000	1.00	30.00
508-141-051-000	1.00	30.00
508-141-053-000	1.00	30.00
508-141-054-000	1.00	30.00
508-141-055-000	1.00	30.00
508-141-056-000	2.00	60.00
508-141-057-000	1.00	30.00
508-141-058-000	2.00	60.00
508-141-059-000	1.00	30.00
508-141-060-000	1.00	30.00
508-141-061-000	1.00	30.00
508-141-062-000	1.00	30.00
508-151-003-000	1.00	30.00
508-151-004-000	1.00	30.00
508-151-013-000	1.00	30.00
508-151-014-000	1.00	30.00
508-151-016-000	0.33	10.00
508-151-017-000	0.33	10.00
508-151-020-000	1.00	30.00
508-151-021-000	1.00	30.00
508-151-022-000	1.00	30.00
508-151-023-000	1.00	30.00
508-151-024-000	1.00	30.00
508-151-025-000	1.00	30.00
508-151-026-000	0.33	10.00
508-151-027-000	1.00	30.00
508-151-028-000	1.00	30.00
508-151-029-000	1.00	30.00
508-151-030-000	3.00	90.00
508-151-031-000	1.00	30.00
508-151-032-000	1.00	30.00

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508-161-001-000	1.00	30.00
508-161-002-000	1.00	30.00
508-161-005-000	1.00	30.00
508-161-006-000	2.00	60.00
508-161-007-000	1.00	30.00
508-161-008-000	1.00	30.00
508-161-011-000	2.00	60.00
508-161-012-000	1.00	30.00
508-171-001-000	1.00	30.00
508-171-002-000	1.00	30.00
508-171-003-000	1.00	30.00
508-171-004-000	1.00	30.00
508-171-005-000	0.33	10.00
508-171-006-000	4.00	120.00
508-171-007-000	1.00	30.00
508-171-008-000	1.00	30.00
508-171-009-000	1.00	30.00
508-171-010-000	1.00	30.00
508-172-012-000	1.00	30.00
508-172-014-000	1.00	30.00
508-172-016-000	1.00	30.00
508-172-019-000	1.00	30.00
508-172-020-000	1.00	30.00
508-172-021-000	1.00	30.00
508-172-022-000	1.00	30.00
508-172-023-000	1.00	30.00
508-172-024-000	3.00	90.00
508-181-001-000	1.00	30.00
508-181-002-000	1.00	30.00
508-181-003-000	1.00	30.00
508-181-004-000	1.00	30.00
508-181-005-000	1.00	30.00
508-181-006-000	1.00	30.00
508-182-012-000	3.00	90.00
508-182-013-000	4.00	120.00
508-182-014-000	3.00	90.00
508-191-008-000	1.00	30.00
508-191-009-000	1.00	30.00
508-191-010-000	1.00	30.00
508-191-011-000	1.00	30.00
508-191-012-000	1.00	30.00
508-191-013-000	1.00	30.00
508-191-014-000	1.00	30.00
508-191-015-000	1.00	30.00
508-191-016-000	1.00	30.00
508-191-017-000	1.00	30.00
508-191-018-000	1.00	30.00
508-191-019-000	1.00	30.00
508-191-020-000	1.00	30.00
508-191-021-000	1.00	30.00
508-191-022-000	1.00	30.00
508-191-023-000	1.00	30.00
508-191-024-000	1.00	30.00
508-191-025-000	1.00	30.00
508-191-026-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-191-027-000	1.00	30.00
508-191-028-000	1.00	30.00
508-191-029-000	1.00	30.00
508-191-030-000	1.00	30.00
508-191-033-000	1.00	30.00
508-191-035-000	1.00	30.00
508-191-036-000	1.00	30.00
508-191-037-000	1.00	30.00
508-191-038-000	1.00	30.00
508-191-039-000	1.00	30.00
508-191-043-000	1.00	30.00
508-191-044-000	1.00	30.00
508-191-046-000	1.00	30.00
508-191-055-000	1.00	30.00
508-191-058-000	1.00	30.00
508-191-061-000	1.00	30.00
508-191-062-000	1.00	30.00
508-191-063-000	1.00	30.00
508-191-064-000	1.00	30.00
508-191-065-000	1.00	30.00
508-191-066-000	1.00	30.00
508-191-078-000	1.00	30.00
508-191-079-000	0.33	10.00
508-191-080-000	1.00	30.00
508-191-081-000	1.00	30.00
508-191-082-000	0.33	10.00
508-191-083-000	0.33	10.00
508-191-084-000	1.00	30.00
508-191-085-000	1.00	30.00
508-191-086-000	1.00	30.00
508-191-087-000	1.00	30.00
508-191-088-000	1.00	30.00
508-191-089-000	1.00	30.00
508-191-090-000	1.00	30.00
508-201-004-000	2.00	60.00
508-201-006-000	1.00	30.00
508-201-007-000	1.00	30.00
508-201-008-000	1.00	30.00
508-201-009-000	1.00	30.00
508-201-010-000	1.00	30.00
508-201-011-000	1.00	30.00
508-201-013-000	1.00	30.00
508-201-014-000	1.00	30.00
508-201-015-000	1.00	30.00
508-201-016-000	1.00	30.00
508-201-017-000	1.00	30.00
508-201-018-000	1.00	30.00
508-201-020-000	1.00	30.00
508-201-021-000	1.00	30.00
508-201-022-000	1.00	30.00
508-201-024-000	2.00	60.00
508-201-025-000	1.00	30.00
508-201-026-000	1.00	30.00
508-201-027-000	1.00	30.00
508-201-028-000	1.00	30.00

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508-201-029-000	1.00	30.00
508-201-030-000	1.00	30.00
508-201-031-000	1.00	30.00
508-201-032-000	1.00	30.00
508-201-033-000	1.00	30.00
508-201-034-000	1.00	30.00
508-201-035-000	1.00	30.00
508-201-036-000	1.00	30.00
508-201-037-000	1.00	30.00
508-201-038-000	1.00	30.00
508-201-039-000	1.00	30.00
508-201-040-000	1.00	30.00
508-201-041-000	1.00	30.00
508-201-042-000	1.00	30.00
508-201-043-000	1.00	30.00
508-201-044-000	1.00	30.00
508-201-045-000	1.00	30.00
508-201-046-000	1.00	30.00
508-201-047-000	1.00	30.00
508-201-048-000	1.00	30.00
508-201-049-000	1.00	30.00
508-201-050-000	1.00	30.00
508-201-051-000	1.00	30.00
508-201-052-000	1.00	30.00
508-201-053-000	1.00	30.00
508-201-054-000	1.00	30.00
508-201-055-000	1.00	30.00
508-201-056-000	1.00	30.00
508-201-057-000	1.00	30.00
508-201-058-000	1.00	30.00
508-201-059-000	1.00	30.00
508-201-060-000	1.00	30.00
508-201-063-000	1.00	30.00
508-201-064-000	1.00	30.00
508-201-065-000	1.00	30.00
508-201-066-000	1.00	30.00
508-201-067-000	1.00	30.00
508-201-068-000	1.00	30.00
508-201-069-000	1.00	30.00
508-201-070-000	1.00	30.00
508-201-071-000	1.00	30.00
508-211-012-000	1.00	30.00
508-211-018-000	1.00	30.00
508-211-019-000	1.00	30.00
508-211-021-000	2.00	60.00
508-211-023-000	1.00	30.00
508-211-025-000	1.00	30.00
508-211-026-000	1.00	30.00
508-211-027-000	1.00	30.00
508-211-028-000	1.00	30.00
508-211-029-000	1.00	30.00
508-211-030-000	1.00	30.00
508-211-031-000	2.00	60.00
508-211-032-000	1.00	30.00
508-211-033-000	1.00	30.00

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508-211-034-000	2.00	60.00
508-211-037-000	2.00	60.00
508-211-040-000	1.00	30.00
508-211-041-000	2.00	60.00
508-211-042-000	1.00	30.00
508-211-043-000	1.00	30.00
508-211-044-000	1.00	30.00
508-211-045-000	1.00	30.00
508-211-046-000	1.00	30.00
508-211-047-000	0.33	10.00
508-211-048-000	1.00	30.00
508-211-054-000	1.00	30.00
508-211-056-000	1.00	30.00
508-224-015-000	2.00	60.00
508-224-016-000	1.00	30.00
508-224-017-000	1.00	30.00
508-224-018-000	2.00	60.00
508-224-020-000	2.00	60.00
508-224-021-000	1.00	30.00
508-224-024-000	1.00	30.00
508-224-025-000	1.00	30.00
508-224-026-000	1.00	30.00
508-224-027-000	1.00	30.00
508-224-030-000	1.00	30.00
508-224-031-000	1.00	30.00
508-224-040-000	2.00	60.00
508-224-041-000	1.00	30.00
508-224-043-000	1.00	30.00
508-224-047-000	0.33	10.00
508-224-049-000	1.00	30.00
508-224-050-000	1.00	30.00
508-224-051-000	1.00	30.00
508-224-052-000	1.00	30.00
508-224-053-000	2.00	60.00
508-224-054-000	1.00	30.00
508-224-055-000	1.00	30.00
508-224-056-000	1.00	30.00
508-224-057-000	2.00	60.00
508-224-058-000	1.00	30.00
508-224-059-000	2.00	60.00
508-224-060-000	2.00	60.00
508-224-061-000	1.00	30.00
508-232-004-000	1.00	30.00
508-232-005-000	1.00	30.00
508-232-010-000	1.00	30.00
508-232-011-000	1.00	30.00
508-232-012-000	1.00	30.00
508-232-015-000	1.00	30.00
508-232-017-000	1.00	30.00
508-232-018-000	1.00	30.00
508-232-020-000	1.00	30.00
508-232-024-000	1.00	30.00
508-232-025-000	1.00	30.00
508-232-026-000	1.00	30.00
508-232-027-000	1.00	30.00

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508-232-028-000	1.00	30.00
508-232-029-000	1.00	30.00
508-232-030-000	2.00	60.00
508-232-031-000	1.00	30.00
508-232-032-000	0.33	10.00
508-242-001-000	1.00	30.00
508-242-002-000	1.00	30.00
508-242-004-000	1.00	30.00
508-242-005-000	1.00	30.00
508-242-006-000	1.00	30.00
508-242-007-000	1.00	30.00
508-242-009-000	1.00	30.00
508-242-011-000	1.00	30.00
508-242-012-000	1.01	30.30
508-242-013-000	1.00	30.00
508-242-014-000	1.00	30.00
508-242-015-000	1.00	30.00
508-242-016-000	1.00	30.00
508-242-017-000	1.00	30.00
508-242-018-000	1.00	30.00
508-242-020-000	1.00	30.00
508-242-021-000	1.00	30.00
508-242-022-000	1.00	30.00
508-242-023-000	0.33	10.00
508-242-024-000	1.53	45.90
508-242-025-000	1.00	30.00
508-242-027-000	1.00	30.00
508-242-028-000	1.00	30.00
508-242-029-000	1.02	30.60
508-242-030-000	1.00	30.00
508-242-031-000	1.00	30.00
508-242-032-000	6.00	180.00
508-242-033-000	1.00	30.00
508-242-034-000	0.33	10.00
508-242-037-000	0.33	10.00
508-242-038-000	0.33	10.00
508-242-039-000	0.33	10.00
508-242-041-000	0.33	10.00
508-242-042-000	2.48	74.40
508-251-005-000	1.00	30.00
508-251-008-000	1.96	58.80
508-251-023-000	1.00	30.00
508-251-025-000	1.00	30.00
508-251-026-000	1.00	30.00
508-251-027-000	1.00	30.00
508-251-028-000	1.00	30.00
508-251-034-000	1.00	30.00
508-251-035-000	1.00	30.00
508-251-040-000	1.00	30.00
508-251-045-000	1.00	30.00
508-251-048-000	0.33	10.00
508-251-049-000	0.33	10.00
508-251-050-000	2.47	74.10
508-251-051-000	1.13	33.90
508-251-052-000	1.27	38.10

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-251-057-000	1.00	30.00
508-251-059-000	1.55	46.50
508-251-060-000	0.33	10.00
508-251-061-000	0.33	10.00
508-252-003-000	8.00	240.00
508-252-004-000	2.00	60.00
508-252-005-000	2.00	60.00
508-252-006-000	2.00	60.00
508-252-007-000	1.00	30.00
508-252-008-000	2.00	60.00
508-252-009-000	2.00	60.00
508-252-010-000	2.00	60.00
508-252-011-000	1.00	30.00
508-252-012-000	1.00	30.00
508-252-013-000	2.00	60.00
508-252-014-000	2.00	60.00
508-252-015-000	8.00	240.00
508-252-016-000	2.00	60.00
508-252-017-000	1.00	30.00
508-252-018-000	1.00	30.00
508-252-019-000	1.00	30.00
508-252-020-000	1.00	30.00
508-252-021-000	2.00	60.00
508-252-022-000	1.00	30.00
508-252-023-000	1.00	30.00
508-252-024-000	1.00	30.00
508-252-025-000	1.00	30.00
508-252-026-000	1.00	30.00
508-252-027-000	1.00	30.00
508-252-028-000	2.00	60.00
508-252-029-000	36.00	1080.00
508-261-004-000	1.00	30.00
508-261-005-000	1.00	30.00
508-261-006-000	1.00	30.00
508-261-010-000	1.00	30.00
508-261-011-000	1.00	30.00
508-261-012-000	1.00	30.00
508-261-013-000	1.00	30.00
508-261-014-000	2.00	60.00
508-261-015-000	1.00	30.00
508-261-016-000	1.00	30.00
508-261-018-000	1.00	30.00
508-261-019-000	1.00	30.00
508-261-020-000	1.00	30.00
508-261-021-000	3.00	90.00
508-261-022-000	2.00	60.00
508-261-023-000	1.00	30.00
508-261-024-000	1.00	30.00
508-261-026-000	1.00	30.00
508-261-027-000	2.00	60.00
508-261-028-000	1.00	30.00
508-261-029-000	1.00	30.00
508-262-001-000	2.00	60.00
508-262-004-000	2.00	60.00
508-262-005-000	1.00	30.00

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508-262-007-000	1.00	30.00
508-262-008-000	1.00	30.00
508-262-009-000	1.00	30.00
508-262-010-000	1.00	30.00
508-262-011-000	1.00	30.00
508-262-012-000	1.00	30.00
508-262-013-000	1.00	30.00
508-262-014-000	1.00	30.00
508-262-015-000	1.00	30.00
508-262-016-000	1.00	30.00
508-262-017-000	1.00	30.00
508-262-018-000	1.00	30.00
508-262-019-000	1.00	30.00
508-262-020-000	1.00	30.00
508-263-001-000	2.00	60.00
508-263-002-000	1.00	30.00
508-263-004-000	1.00	30.00
508-263-005-000	1.00	30.00
508-264-002-000	1.00	30.00
508-264-004-000	1.00	30.00
508-264-005-000	1.00	30.00
508-265-001-000	1.00	30.00
508-265-002-000	1.00	30.00
508-265-003-000	1.00	30.00
508-265-004-000	1.00	30.00
508-265-005-000	1.00	30.00
508-265-006-000	1.00	30.00
508-265-007-000	1.00	30.00
508-265-008-000	1.00	30.00
508-265-009-000	1.00	30.00
508-265-010-000	1.00	30.00
508-265-011-000	1.00	30.00
508-265-012-000	1.00	30.00
508-265-014-000	1.00	30.00
508-265-015-000	1.00	30.00
508-265-016-000	1.00	30.00
508-265-017-000	1.00	30.00
508-265-018-000	1.00	30.00
508-265-019-000	2.00	60.00
508-265-020-000	2.00	60.00
508-265-021-000	1.00	30.00
508-265-022-000	1.00	30.00
508-265-023-000	1.00	30.00
508-265-024-000	2.00	60.00
508-265-025-000	2.00	60.00
508-265-026-000	2.00	60.00
508-265-027-000	1.00	30.00
508-265-028-000	1.00	30.00
508-265-029-000	1.00	30.00
508-265-030-000	1.00	30.00
508-265-031-000	1.00	30.00
508-265-032-000	1.00	30.00
508-265-033-000	1.00	30.00
508-265-034-000	1.00	30.00
508-265-035-000	1.00	30.00

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508-265-036-000	1.00	30.00
508-265-037-000	1.00	30.00
508-271-001-000	1.00	30.00
508-271-002-000	1.00	30.00
508-271-003-000	1.00	30.00
508-271-004-000	1.00	30.00
508-271-005-000	1.00	30.00
508-271-006-000	1.00	30.00
508-271-007-000	1.00	30.00
508-271-008-000	1.00	30.00
508-271-009-000	1.00	30.00
508-271-010-000	1.00	30.00
508-271-011-000	1.00	30.00
508-272-001-000	1.00	30.00
508-272-002-000	1.00	30.00
508-272-003-000	1.00	30.00
508-272-004-000	1.00	30.00
508-272-005-000	1.00	30.00
508-272-006-000	1.00	30.00
508-272-007-000	1.00	30.00
508-272-008-000	1.00	30.00
508-272-009-000	1.00	30.00
508-272-010-000	1.00	30.00
508-272-012-000	1.00	30.00
508-272-013-000	1.00	30.00
508-272-014-000	1.00	30.00
508-272-015-000	1.00	30.00
508-272-016-000	1.00	30.00
508-272-017-000	1.00	30.00
508-272-018-000	1.00	30.00
508-272-019-000	1.00	30.00
508-272-020-000	1.00	30.00
508-272-021-000	1.00	30.00
508-272-022-000	1.00	30.00
508-272-023-000	1.00	30.00
508-273-001-000	1.00	30.00
508-273-002-000	1.00	30.00
508-273-003-000	1.00	30.00
508-273-004-000	1.91	57.30
508-273-005-000	1.00	30.00
508-273-006-000	1.00	30.00
508-273-007-000	1.00	30.00
508-273-008-000	1.00	30.00
508-273-009-000	1.00	30.00
508-273-010-000	1.00	30.00
508-273-011-000	1.00	30.00
508-273-014-000	3.00	90.00
508-273-015-000	1.00	30.00
508-273-016-000	1.00	30.00
508-273-017-000	2.00	60.00
508-273-018-000	1.00	30.00
508-273-019-000	1.00	30.00
508-281-002-000	1.00	30.00
508-281-009-000	1.00	30.00
508-281-010-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-281-011-000	1.00	30.00
508-281-014-000	1.00	30.00
508-281-015-000	1.00	30.00
508-281-016-000	1.00	30.00
508-281-017-000	1.00	30.00
508-281-018-000	1.00	30.00
508-281-019-000	1.00	30.00
508-281-020-000	1.00	30.00
508-281-021-000	1.00	30.00
508-281-022-000	1.00	30.00
508-281-023-000	1.00	30.00
508-281-024-000	1.00	30.00
508-281-025-000	1.00	30.00
508-281-026-000	1.00	30.00
508-281-027-000	1.00	30.00
508-281-028-000	1.00	30.00
508-281-029-000	1.00	30.00
508-281-030-000	1.00	30.00
508-281-031-000	1.00	30.00
508-281-036-000	1.00	30.00
508-281-038-000	0.33	10.00
508-281-044-000	2.00	60.00
508-281-045-000	1.00	30.00
508-281-046-000	1.00	30.00
508-281-047-000	1.00	30.00
508-281-048-000	1.00	30.00
508-281-049-000	1.00	30.00
508-291-001-000	1.00	30.00
508-291-002-000	1.00	30.00
508-291-003-000	1.00	30.00
508-291-004-000	2.00	60.00
508-291-006-000	1.00	30.00
508-291-007-000	1.00	30.00
508-291-008-000	1.00	30.00
508-291-009-000	1.00	30.00
508-291-010-000	1.00	30.00
508-291-011-000	1.00	30.00
508-291-012-000	1.00	30.00
508-291-013-000	1.00	30.00
508-291-014-000	1.00	30.00
508-291-015-000	1.00	30.00
508-291-016-000	2.00	60.00
508-291-017-000	1.00	30.00
508-291-018-000	1.00	30.00
508-291-019-000	1.00	30.00
508-291-020-000	2.00	60.00
508-291-021-000	1.00	30.00
508-291-022-000	1.00	30.00
508-291-023-000	1.00	30.00
508-291-024-000	1.00	30.00
508-291-025-000	2.00	60.00
508-291-026-000	1.00	30.00
508-291-027-000	1.00	30.00
508-291-028-000	1.00	30.00
508-291-029-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-291-032-000	1.00	30.00
508-291-033-000	1.00	30.00
508-291-034-000	2.00	60.00
508-291-041-000	1.00	30.00
508-291-042-000	1.00	30.00
508-291-043-000	2.00	60.00
508-291-044-000	1.00	30.00
508-291-045-000	1.00	30.00
508-291-046-000	1.00	30.00
508-291-047-000	2.00	60.00
508-291-048-000	1.00	30.00
508-291-049-000	2.00	60.00
508-301-001-000	1.00	30.00
508-301-002-000	1.00	30.00
508-301-003-000	1.00	30.00
508-301-004-000	2.00	60.00
508-301-005-000	1.00	30.00
508-301-006-000	1.00	30.00
508-301-007-000	1.00	30.00
508-301-008-000	0.33	10.00
508-301-009-000	2.00	60.00
508-301-010-000	1.00	30.00
508-301-011-000	1.00	30.00
508-301-013-000	1.00	30.00
508-301-014-000	1.00	30.00
508-301-015-000	2.00	60.00
508-301-016-000	1.00	30.00
508-301-017-000	1.00	30.00
508-301-018-000	1.00	30.00
508-301-019-000	1.00	30.00
508-301-020-000	2.00	60.00
508-301-021-000	1.00	30.00
508-301-025-000	1.00	30.00
508-301-026-000	1.00	30.00
508-301-027-000	1.00	30.00
508-301-028-000	1.00	30.00
508-301-029-000	1.00	30.00
508-301-030-000	1.00	30.00
508-310-001-000	0.33	10.00
508-310-002-000	0.33	10.00
508-310-003-000	1.00	30.00
508-310-004-000	1.00	30.00
508-310-005-000	1.00	30.00
508-310-006-000	1.00	30.00
508-310-007-000	1.00	30.00
508-310-008-000	1.00	30.00
508-310-009-000	1.00	30.00
508-310-010-000	1.00	30.00
508-310-011-000	1.00	30.00
508-310-012-000	1.00	30.00
508-310-013-000	2.00	60.00
508-310-014-000	1.00	30.00
508-310-015-000	1.00	30.00
508-310-016-000	1.00	30.00
508-310-017-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-310-018-000	1.00	30.00
508-310-019-000	2.00	60.00
508-310-020-000	1.00	30.00
508-310-022-000	1.00	30.00
508-310-023-000	1.00	30.00
508-310-024-000	1.00	30.00
508-310-025-000	1.00	30.00
508-310-026-000	1.00	30.00
508-310-029-000	1.00	30.00
508-310-030-000	2.00	60.00
508-310-031-000	1.00	30.00
508-310-032-000	1.00	30.00
508-310-033-000	1.00	30.00
508-310-034-000	1.00	30.00
508-310-035-000	1.00	30.00
508-310-036-000	1.00	30.00
508-310-037-000	2.00	60.00
508-310-038-000	1.00	30.00
508-310-039-000	1.00	30.00
508-320-001-000	1.00	30.00
508-320-002-000	1.00	30.00
508-320-003-000	1.00	30.00
508-320-004-000	1.00	30.00
508-320-005-000	1.00	30.00
508-320-008-000	1.00	30.00
508-320-009-000	1.00	30.00
508-320-010-000	1.00	30.00
508-320-011-000	1.00	30.00
508-320-012-000	1.00	30.00
508-320-015-000	1.00	30.00
508-320-016-000	1.00	30.00
508-320-017-000	1.00	30.00
508-320-018-000	1.00	30.00
508-320-019-000	1.00	30.00
508-320-020-000	1.00	30.00
508-320-021-000	1.00	30.00
508-320-022-000	1.00	30.00
508-320-023-000	1.00	30.00
508-320-024-000	1.00	30.00
508-320-025-000	1.00	30.00
508-320-026-000	1.00	30.00
508-320-027-000	1.00	30.00
508-320-028-000	1.00	30.00
508-320-029-000	1.00	30.00
508-320-030-000	1.00	30.00
508-320-031-000	1.00	30.00
508-320-032-000	1.00	30.00
508-320-034-000	1.00	30.00
508-320-035-000	1.00	30.00
508-320-036-000	1.00	30.00
508-320-037-000	1.00	30.00
508-320-038-000	1.00	30.00
508-320-039-000	1.00	30.00
508-320-040-000	1.00	30.00
508-320-041-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-320-042-000	1.00	30.00
508-320-043-000	1.00	30.00
508-320-044-000	1.00	30.00
508-320-045-000	1.00	30.00
508-320-046-000	1.00	30.00
508-320-047-000	1.00	30.00
508-320-048-000	1.00	30.00
508-320-049-000	1.00	30.00
508-320-050-000	1.00	30.00
508-331-004-000	1.00	30.00
508-331-005-000	1.00	30.00
508-331-006-000	1.00	30.00
508-331-007-000	1.00	30.00
508-331-008-000	1.00	30.00
508-331-009-000	1.00	30.00
508-331-010-000	1.00	30.00
508-331-011-000	3.00	90.00
508-331-012-000	1.00	30.00
508-331-013-000	1.00	30.00
508-331-014-000	1.00	30.00
508-331-015-000	1.00	30.00
508-331-016-000	1.00	30.00
508-331-017-000	1.00	30.00
508-331-018-000	1.00	30.00
508-331-021-000	1.00	30.00
508-331-022-000	0.33	10.00
508-341-001-000	1.00	30.00
508-341-002-000	1.00	30.00
508-341-003-000	2.00	60.00
508-341-004-000	2.00	60.00
508-341-005-000	2.00	60.00
508-341-006-000	1.00	30.00
508-341-007-000	1.00	30.00
508-341-008-000	1.00	30.00
508-341-009-000	2.00	60.00
508-341-011-000	0.33	10.00
508-341-012-000	1.00	30.00
508-341-013-000	1.00	30.00
508-341-014-000	2.00	60.00
508-341-015-000	1.00	30.00
508-341-017-000	1.00	30.00
508-341-018-000	1.00	30.00
508-341-019-000	1.00	30.00
508-341-020-000	1.00	30.00
508-341-022-000	1.00	30.00
508-341-023-000	1.00	30.00
508-341-024-000	1.00	30.00
508-341-025-000	1.00	30.00
508-341-026-000	1.00	30.00
508-341-027-000	1.00	30.00
508-341-028-000	2.00	60.00
508-341-029-000	1.00	30.00
508-341-030-000	0.33	10.00
508-341-031-000	1.00	30.00
508-341-032-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-341-033-000	1.00	30.00
508-341-034-000	4.00	120.00
508-341-037-000	1.00	30.00
508-341-038-000	1.00	30.00
508-341-039-000	1.00	30.00
508-341-040-000	1.00	30.00
508-341-041-000	1.00	30.00
508-341-042-000	2.00	60.00
508-341-043-000	1.00	30.00
508-341-044-000	1.00	30.00
508-341-045-000	1.00	30.00
508-341-046-000	1.00	30.00
508-341-047-000	1.00	30.00
508-341-049-000	3.00	90.00
508-341-050-000	1.00	30.00
508-341-051-000	1.00	30.00
508-341-052-000	1.00	30.00
508-341-053-000	1.00	30.00
508-341-054-000	1.00	30.00
508-341-055-000	1.00	30.00
508-341-056-000	2.00	60.00
508-341-057-000	1.00	30.00
508-341-058-000	1.00	30.00
508-341-059-000	1.00	30.00
508-341-060-000	1.00	30.00
508-341-061-000	1.00	30.00
508-341-062-000	2.00	60.00
508-341-063-000	2.00	60.00
508-341-064-000	1.00	30.00
508-341-065-000	1.00	30.00
508-341-066-000	1.00	30.00
508-341-067-000	1.00	30.00
508-341-068-000	2.00	60.00
508-341-069-000	0.33	10.00
508-341-070-000	2.00	60.00
508-341-071-000	2.00	60.00
508-341-072-000	0.33	10.00
508-351-001-000	2.00	60.00
508-351-002-000	1.00	30.00
508-351-003-000	1.00	30.00
508-351-004-000	1.00	30.00
508-351-005-000	1.00	30.00
508-351-006-000	1.00	30.00
508-351-007-000	1.00	30.00
508-351-008-000	1.00	30.00
508-351-009-000	1.00	30.00
508-351-010-000	1.00	30.00
508-351-011-000	1.00	30.00
508-351-012-000	1.00	30.00
508-351-013-000	1.00	30.00
508-351-014-000	1.00	30.00
508-351-015-000	1.00	30.00
508-351-016-000	1.00	30.00
508-351-017-000	1.00	30.00
508-351-018-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-351-019-000	1.00	30.00
508-351-020-000	1.00	30.00
508-351-021-000	1.00	30.00
508-351-022-000	1.00	30.00
508-351-023-000	1.00	30.00
508-351-024-000	1.00	30.00
508-351-025-000	1.00	30.00
508-351-026-000	1.00	30.00
508-351-027-000	1.00	30.00
508-351-028-000	1.00	30.00
508-351-029-000	1.00	30.00
508-351-030-000	1.00	30.00
508-351-031-000	1.00	30.00
508-351-032-000	1.00	30.00
508-351-033-000	1.00	30.00
508-351-034-000	1.00	30.00
508-351-035-000	1.00	30.00
508-351-036-000	1.00	30.00
508-351-037-000	1.00	30.00
508-351-041-000	2.00	60.00
508-351-042-000	1.00	30.00
508-351-043-000	1.00	30.00
508-351-044-000	1.00	30.00
508-351-045-000	2.00	60.00
508-351-046-000	1.00	30.00
508-351-047-000	2.00	60.00
508-351-048-000	1.00	30.00
508-351-049-000	2.00	60.00
508-351-050-000	1.00	30.00
508-351-051-000	1.00	30.00
508-351-052-000	1.00	30.00
508-351-053-000	1.00	30.00
508-351-054-000	1.00	30.00
508-351-055-000	1.00	30.00
508-351-056-000	1.00	30.00
508-351-057-000	1.00	30.00
508-351-058-000	1.00	30.00
508-351-059-000	1.00	30.00
508-351-060-000	1.00	30.00
508-351-061-000	1.00	30.00
508-351-062-000	1.00	30.00
508-351-063-000	1.00	30.00
508-351-064-000	2.00	60.00
508-360-001-000	1.00	30.00
508-360-002-000	1.00	30.00
508-360-003-000	1.00	30.00
508-360-004-000	1.00	30.00
508-360-005-000	1.00	30.00
508-360-006-000	1.00	30.00
508-360-007-000	1.00	30.00
508-360-008-000	1.00	30.00
508-360-009-000	1.00	30.00
508-360-010-000	1.00	30.00
508-360-011-000	1.00	30.00
508-360-012-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-360-014-000	1.00	30.00
508-360-015-000	2.00	60.00
508-360-016-000	1.00	30.00
508-360-017-000	1.00	30.00
508-360-018-000	1.00	30.00
508-360-019-000	1.00	30.00
508-360-020-000	2.00	60.00
508-360-021-000	1.00	30.00
508-360-022-000	1.00	30.00
508-360-023-000	2.00	60.00
508-371-001-000	2.00	60.00
508-371-002-000	1.00	30.00
508-371-003-000	1.00	30.00
508-371-004-000	1.00	30.00
508-371-005-000	1.00	30.00
508-371-006-000	1.00	30.00
508-371-007-000	1.00	30.00
508-371-008-000	1.00	30.00
508-371-009-000	1.00	30.00
508-371-010-000	1.00	30.00
508-371-011-000	2.00	60.00
508-371-012-000	1.00	30.00
508-371-013-000	1.00	30.00
508-371-014-000	2.00	60.00
508-371-015-000	1.00	30.00
508-371-016-000	1.00	30.00
508-371-017-000	2.00	60.00
508-371-018-000	1.00	30.00
508-371-019-000	1.00	30.00
508-371-020-000	1.00	30.00
508-371-021-000	1.00	30.00
508-371-022-000	1.00	30.00
508-371-023-000	1.00	30.00
508-371-024-000	1.00	30.00
508-371-025-000	1.00	30.00
508-371-026-000	1.00	30.00
508-381-001-000	1.00	30.00
508-381-002-000	1.00	30.00
508-381-003-000	1.00	30.00
508-381-004-000	1.00	30.00
508-381-005-000	1.00	30.00
508-381-006-000	1.00	30.00
508-381-007-000	2.00	60.00
508-381-008-000	2.00	60.00
508-381-009-000	2.00	60.00
508-381-010-000	1.00	30.00
508-381-011-000	2.00	60.00
508-381-012-000	1.00	30.00
508-381-013-000	1.00	30.00
508-381-014-000	2.00	60.00
508-381-015-000	1.00	30.00
508-381-016-000	2.00	60.00
508-381-017-000	1.00	30.00
508-381-018-000	1.00	30.00
508-381-019-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-381-020-000	1.00	30.00
508-381-021-000	1.00	30.00
508-381-022-000	1.00	30.00
508-381-023-000	1.00	30.00
508-381-024-000	1.00	30.00
508-381-025-000	1.00	30.00
508-381-026-000	1.00	30.00
508-381-027-000	1.00	30.00
508-381-028-000	1.00	30.00
508-381-029-000	2.00	60.00
508-381-030-000	1.00	30.00
508-381-031-000	1.00	30.00
508-381-032-000	1.00	30.00
508-381-033-000	1.00	30.00
508-381-034-000	1.00	30.00
508-381-035-000	1.00	30.00
508-381-036-000	1.00	30.00
508-381-037-000	1.00	30.00
508-391-001-000	0.33	10.00
508-391-002-000	0.33	10.00
508-391-003-000	1.00	30.00
508-391-004-000	0.33	10.00
508-391-005-000	0.33	10.00
508-391-006-000	0.33	10.00
508-391-007-000	0.33	10.00
508-391-008-000	0.33	10.00
508-391-009-000	0.33	10.00
508-391-010-000	0.33	10.00
508-391-011-000	0.33	10.00
508-391-012-000	0.33	10.00
508-391-013-000	0.33	10.00
508-391-014-000	0.33	10.00
508-391-015-000	0.33	10.00
508-391-016-000	0.33	10.00
508-391-017-000	0.33	10.00
508-391-018-000	0.33	10.00
508-391-019-000	0.33	10.00
508-391-020-000	0.33	10.00
508-391-021-000	0.33	10.00
508-391-022-000	0.33	10.00
508-391-023-000	0.33	10.00
508-391-024-000	0.33	10.00
508-391-025-000	0.33	10.00
508-391-026-000	0.33	10.00
508-391-027-000	0.33	10.00
508-391-028-000	0.33	10.00
508-391-029-000	0.33	10.00
508-391-030-000	0.33	10.00
508-391-031-000	0.33	10.00
508-391-032-000	0.33	10.00
508-391-033-000	0.33	10.00
508-391-034-000	1.00	30.00
508-391-035-000	0.33	10.00
508-391-036-000	1.00	30.00
508-391-037-000	0.33	10.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-391-038-000	0.33	10.00
508-391-039-000	0.33	10.00
508-391-040-000	0.33	10.00
508-391-041-000	0.33	10.00
508-391-042-000	0.33	10.00
508-391-043-000	1.00	30.00
508-391-044-000	0.33	10.00
508-391-045-000	0.33	10.00
508-401-001-000	1.00	30.00
508-401-002-000	0.33	10.00
508-401-003-000	0.33	10.00
508-401-004-000	1.00	30.00
508-401-005-000	1.00	30.00
508-401-006-000	1.00	30.00
508-401-007-000	1.00	30.00
508-401-008-000	1.00	30.00
508-401-009-000	1.00	30.00
508-401-010-000	1.00	30.00
508-401-011-000	0.33	10.00
508-401-012-000	0.33	10.00
508-401-013-000	8.00	240.00
508-401-014-000	0.33	10.00
508-401-015-000	0.33	10.00
508-401-017-000	0.33	10.00
508-401-019-000	1.00	30.00
508-401-020-000	1.00	30.00
508-401-021-000	1.00	30.00
508-401-022-000	1.00	30.00
508-401-023-000	1.00	30.00
508-401-024-000	1.00	30.00
508-401-025-000	1.00	30.00
508-401-026-000	1.00	30.00
508-401-027-000	1.00	30.00
508-401-028-000	1.00	30.00
508-401-029-000	1.00	30.00
508-401-030-000	1.00	30.00
508-401-031-000	1.00	30.00
508-401-032-000	1.00	30.00
508-401-033-000	1.00	30.00
508-401-034-000	1.00	30.00
508-401-035-000	1.00	30.00
508-401-036-000	1.00	30.00
508-401-037-000	1.00	30.00
508-401-038-000	1.00	30.00
508-401-039-000	1.00	30.00
508-401-040-000	1.00	30.00
508-401-041-000	1.00	30.00
508-401-042-000	1.00	30.00
508-401-043-000	1.00	30.00
508-401-044-000	1.00	30.00
508-401-045-000	1.00	30.00
508-401-046-000	2.00	60.00
508-401-047-000	1.00	30.00
508-401-048-000	2.00	60.00
508-401-049-000	2.00	60.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
508-401-050-000	2.00	60.00
508-401-051-000	2.00	60.00
508-401-052-000	2.00	60.00
508-401-053-000	8.00	240.00
508-401-054-000	0.33	10.00
508-401-055-000	0.33	10.00
508-401-056-000	0.33	10.00
508-401-057-000	0.33	10.00
508-401-058-000	0.33	10.00
508-401-059-000	0.33	10.00
508-401-060-000	0.33	10.00
508-401-061-000	0.33	10.00
508-401-062-000	0.33	10.00
508-401-068-000	0.33	10.00
508-401-070-000	1.00	30.00
508-402-001-000	2.00	60.00
508-402-002-000	1.00	30.00
508-402-003-000	1.00	30.00
508-402-004-000	1.00	30.00
508-402-005-000	1.00	30.00
508-402-006-000	2.00	60.00
508-402-007-000	2.00	60.00
508-402-008-000	1.00	30.00
508-402-009-000	1.00	30.00
508-402-010-000	1.00	30.00
508-402-011-000	1.00	30.00
508-402-012-000	1.00	30.00
508-402-013-000	1.00	30.00
508-402-014-000	1.00	30.00
508-402-015-000	1.00	30.00
508-402-016-000	1.00	30.00
508-402-017-000	1.00	30.00
508-402-018-000	0.33	10.00
508-402-019-000	1.00	30.00
508-402-020-000	2.00	60.00
508-402-021-000	2.00	60.00
508-402-022-000	1.00	30.00
508-402-023-000	2.00	60.00
508-402-024-000	1.00	30.00
508-402-025-000	1.00	30.00
508-402-026-000	1.00	30.00
508-402-027-000	1.00	30.00
508-402-028-000	1.00	30.00
508-402-029-000	1.00	30.00
508-402-030-000	2.00	60.00
508-402-031-000	2.00	60.00
508-402-032-000	2.00	60.00
508-402-033-000	0.33	10.00
509-011-003-000	1.00	30.00
509-011-004-000	1.00	30.00
509-011-006-000	1.00	30.00
509-011-007-000	1.00	30.00
509-011-011-000	1.00	30.00
509-011-013-000	1.00	30.00
509-011-015-000	0.33	10.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-011-016-000	2.00	60.00
509-011-018-000	1.00	30.00
509-011-021-000	1.00	30.00
509-011-022-000	1.00	30.00
509-011-023-000	1.00	30.00
509-011-026-000	1.00	30.00
509-011-027-000	1.00	30.00
509-011-028-000	0.33	10.00
509-011-029-000	1.00	30.00
509-011-031-000	2.00	60.00
509-011-033-000	0.33	10.00
509-011-034-000	1.00	30.00
509-011-035-000	1.00	30.00
509-011-037-000	3.00	90.00
509-011-038-000	1.00	30.00
509-011-039-000	1.00	30.00
509-011-041-000	1.00	30.00
509-011-042-000	1.00	30.00
509-011-043-000	1.00	30.00
509-011-044-000	0.33	10.00
509-011-045-000	2.00	60.00
509-011-046-000	1.00	30.00
509-011-047-000	1.00	30.00
509-011-048-000	1.00	30.00
509-011-049-000	1.00	30.00
509-011-050-000	1.00	30.00
509-011-051-000	1.00	30.00
509-011-052-000	1.00	30.00
509-011-053-000	1.00	30.00
509-011-054-000	1.00	30.00
509-011-055-000	1.00	30.00
509-011-056-000	0.33	10.00
509-011-057-000	1.00	30.00
509-011-058-000	1.00	30.00
509-011-059-000	1.00	30.00
509-011-060-000	1.00	30.00
509-011-061-000	1.00	30.00
509-011-062-000	1.00	30.00
509-011-063-000	1.00	30.00
509-011-064-000	1.00	30.00
509-011-065-000	1.00	30.00
509-011-066-000	1.00	30.00
509-011-067-000	1.00	30.00
509-011-069-000	1.00	30.00
509-011-070-000	1.00	30.00
509-011-071-000	1.00	30.00
509-011-072-000	1.00	30.00
509-011-073-000	1.00	30.00
509-011-074-000	1.00	30.00
509-011-075-000	1.00	30.00
509-011-076-000	0.33	10.00
509-011-077-000	0.33	10.00
509-011-078-000	1.00	30.00
509-021-002-000	1.00	30.00
509-021-006-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-021-007-000	1.00	30.00
509-021-008-000	2.00	60.00
509-021-009-000	1.00	30.00
509-021-010-000	1.00	30.00
509-021-011-000	1.00	30.00
509-021-012-000	1.00	30.00
509-021-013-000	1.00	30.00
509-021-014-000	1.00	30.00
509-021-015-000	1.00	30.00
509-021-016-000	1.00	30.00
509-021-018-000	1.00	30.00
509-021-019-000	1.00	30.00
509-021-020-000	1.00	30.00
509-021-021-000	1.00	30.00
509-021-024-000	1.00	30.00
509-021-026-000	1.00	30.00
509-021-027-000	1.00	30.00
509-021-028-000	1.00	30.00
509-021-030-000	1.00	30.00
509-021-031-000	1.00	30.00
509-021-033-000	1.00	30.00
509-021-036-000	1.00	30.00
509-021-037-000	2.00	60.00
509-021-038-000	1.00	30.00
509-021-040-000	1.00	30.00
509-021-042-000	1.00	30.00
509-021-044-000	0.33	10.00
509-021-045-000	0.33	10.00
509-021-050-000	1.00	30.00
509-021-051-000	1.00	30.00
509-021-079-000	1.00	30.00
509-021-080-000	1.00	30.00
509-021-081-000	1.00	30.00
509-031-005-000	1.00	30.00
509-031-006-000	1.00	30.00
509-031-017-000	1.00	30.00
509-031-019-000	1.00	30.00
509-031-022-000	1.00	30.00
509-031-023-000	1.00	30.00
509-031-024-000	1.00	30.00
509-031-025-000	0.33	10.00
509-031-027-000	1.00	30.00
509-031-028-000	1.00	30.00
509-031-029-000	1.00	30.00
509-032-005-000	1.00	30.00
509-032-006-000	1.00	30.00
509-032-007-000	1.00	30.00
509-032-008-000	1.00	30.00
509-032-009-000	1.00	30.00
509-032-010-000	1.00	30.00
509-032-011-000	1.00	30.00
509-032-012-000	1.00	30.00
509-032-014-000	1.00	30.00
509-032-018-000	1.00	30.00
509-032-021-000	1.00	30.00

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509-032-024-000	1.00	30.00
509-032-025-000	0.33	10.00
509-032-028-000	1.00	30.00
509-032-033-000	1.00	30.00
509-032-035-000	0.33	10.00
509-032-039-000	1.00	30.00
509-032-041-000	1.00	30.00
509-032-045-000	1.00	30.00
509-032-051-000	1.00	30.00
509-032-052-000	2.00	60.00
509-032-053-000	1.00	30.00
509-032-054-000	1.00	30.00
509-032-055-000	2.00	60.00
509-032-056-000	2.00	60.00
509-032-057-000	1.00	30.00
509-032-058-000	1.00	30.00
509-032-061-000	2.00	60.00
509-032-063-000	0.33	10.00
509-032-064-000	1.00	30.00
509-032-066-000	1.00	30.00
509-032-067-000	1.00	30.00
509-032-068-000	1.00	30.00
509-032-069-000	1.00	30.00
509-032-073-000	1.00	30.00
509-032-075-000	1.00	30.00
509-032-076-000	1.00	30.00
509-032-078-000	1.00	30.00
509-041-003-000	2.00	60.00
509-041-004-000	1.00	30.00
509-041-005-000	30.00	900.00
509-041-008-000	1.00	30.00
509-041-010-000	1.00	30.00
509-041-011-000	0.33	10.00
509-041-012-000	2.00	60.00
509-041-024-000	1.00	30.00
509-041-025-000	1.00	30.00
509-041-030-000	1.00	30.00
509-041-032-000	1.00	30.00
509-041-033-000	1.00	30.00
509-041-039-000	1.00	30.00
509-041-040-000	1.00	30.00
509-041-042-000	1.00	30.00
509-041-044-000	1.00	30.00
509-041-048-000	1.00	30.00
509-041-049-000	0.33	10.00
509-041-050-000	1.00	30.00
509-041-051-000	1.00	30.00
509-041-052-000	1.00	30.00
509-041-053-000	1.00	30.00
509-041-056-000	1.00	30.00
509-041-057-000	1.00	30.00
509-041-061-000	1.00	30.00
509-041-062-000	1.00	30.00
509-041-063-000	1.00	30.00
509-041-064-000	1.00	30.00

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509-041-065-000	1.00	30.00
509-041-066-000	1.00	30.00
509-041-067-000	2.00	60.00
509-041-068-000	1.00	30.00
509-041-069-000	0.33	10.00
509-041-070-000	0.33	10.00
509-041-071-000	2.00	60.00
509-041-072-000	0.33	10.00
509-041-073-000	1.00	30.00
509-041-074-000	1.00	30.00
509-041-075-000	1.00	30.00
509-041-076-000	1.00	30.00
509-041-077-000	1.00	30.00
509-041-078-000	0.33	10.00
509-041-080-000	1.00	30.00
509-041-081-000	2.00	60.00
509-041-082-000	1.00	30.00
509-041-083-000	1.00	30.00
509-041-085-000	1.00	30.00
509-051-002-000	1.00	30.00
509-051-003-000	1.00	30.00
509-051-006-000	1.00	30.00
509-051-008-000	0.33	10.00
509-051-011-000	1.00	30.00
509-051-013-000	1.00	30.00
509-051-015-000	1.00	30.00
509-051-018-000	1.00	30.00
509-051-020-000	1.00	30.00
509-051-021-000	1.00	30.00
509-051-022-000	1.00	30.00
509-051-023-000	1.00	30.00
509-051-030-000	1.00	30.00
509-051-031-000	1.00	30.00
509-051-033-000	1.00	30.00
509-051-034-000	1.00	30.00
509-051-035-000	2.00	60.00
509-051-036-000	1.00	30.00
509-051-037-000	1.00	30.00
509-051-038-000	1.00	30.00
509-051-039-000	0.33	10.00
509-051-040-000	1.00	30.00
509-051-041-000	1.00	30.00
509-051-042-000	1.00	30.00
509-051-043-000	1.00	30.00
509-051-044-000	0.33	10.00
509-061-001-000	0.33	10.00
509-061-005-000	0.33	10.00
509-061-024-000	0.33	10.00
509-061-025-000	0.33	10.00
509-062-002-000	0.33	10.00
509-062-004-000	0.33	10.00
509-063-002-000	0.33	10.00
509-063-003-000	0.33	10.00
509-071-002-000	1.00	30.00
509-071-003-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-072-003-000	1.00	30.00
509-072-005-000	5.00	150.00
509-072-006-000	1.00	30.00
509-072-008-000	1.00	30.00
509-072-009-000	1.00	30.00
509-072-010-000	0.33	10.00
509-073-002-000	3.00	90.00
509-073-004-000	1.00	30.00
509-073-006-000	2.00	60.00
509-073-007-000	1.00	30.00
509-074-002-000	1.00	30.00
509-074-004-000	1.00	30.00
509-074-005-000	1.00	30.00
509-074-006-000	1.00	30.00
509-075-003-000	1.00	30.00
509-075-005-000	1.00	30.00
509-075-006-000	1.00	30.00
509-075-007-000	1.00	30.00
509-075-009-000	1.00	30.00
509-075-011-000	1.00	30.00
509-075-012-000	1.00	30.00
509-075-013-000	1.00	30.00
509-076-001-000	2.00	60.00
509-076-002-000	1.00	30.00
509-076-006-000	2.00	60.00
509-076-007-000	1.00	30.00
509-076-010-000	1.00	30.00
509-081-002-000	2.00	60.00
509-081-004-000	2.00	60.00
509-081-006-000	2.00	60.00
509-081-008-000	1.00	30.00
509-081-009-000	1.00	30.00
509-081-011-000	2.00	60.00
509-081-012-000	0.33	10.00
509-081-013-000	1.00	30.00
509-081-016-000	1.00	30.00
509-081-017-000	2.00	60.00
509-081-018-000	1.00	30.00
509-081-019-000	1.00	30.00
509-081-020-000	1.00	30.00
509-081-021-000	2.00	60.00
509-082-003-000	1.00	30.00
509-082-006-000	1.00	30.00
509-082-007-000	2.00	60.00
509-082-008-000	2.00	60.00
509-082-009-000	0.33	10.00
509-083-002-000	2.00	60.00
509-083-006-000	1.00	30.00
509-083-008-000	1.00	30.00
509-083-012-000	1.00	30.00
509-083-013-000	2.00	60.00
509-083-014-000	1.00	30.00
509-083-015-000	2.00	60.00
509-083-017-000	1.00	30.00
509-083-018-000	1.00	30.00

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509-083-023-000	2.00	60.00
509-083-024-000	1.00	30.00
509-083-025-000	2.00	60.00
509-083-026-000	2.00	60.00
509-083-027-000	1.00	30.00
509-083-028-000	1.00	30.00
509-083-030-000	1.00	30.00
509-084-004-000	1.00	30.00
509-084-008-000	1.00	30.00
509-084-009-000	1.00	30.00
509-084-010-000	1.00	30.00
509-084-011-000	1.00	30.00
509-084-012-000	1.00	30.00
509-091-004-000	1.00	30.00
509-091-007-000	2.00	60.00
509-091-009-000	2.00	60.00
509-091-011-000	1.00	30.00
509-091-012-000	1.00	30.00
509-091-013-000	2.00	60.00
509-091-014-000	1.00	30.00
509-091-015-000	1.00	30.00
509-092-001-000	1.00	30.00
509-092-002-000	1.00	30.00
509-092-004-000	1.00	30.00
509-092-005-000	1.00	30.00
509-093-002-000	1.00	30.00
509-093-004-000	1.00	30.00
509-093-006-000	2.00	60.00
509-093-007-000	2.00	60.00
509-093-008-000	1.00	30.00
509-094-002-000	1.00	30.00
509-094-003-000	1.00	30.00
509-094-005-000	1.00	30.00
509-094-006-000	1.00	30.00
509-094-008-000	1.00	30.00
509-094-009-000	1.00	30.00
509-094-010-000	2.00	60.00
509-095-004-000	2.00	60.00
509-095-006-000	1.00	30.00
509-095-012-000	0.33	10.00
509-095-013-000	1.00	30.00
509-095-018-000	1.00	30.00
509-095-019-000	1.00	30.00
509-095-020-000	1.00	30.00
509-095-021-000	1.00	30.00
509-095-022-000	1.00	30.00
509-095-023-000	1.00	30.00
509-095-024-000	1.00	30.00
509-095-025-000	1.00	30.00
509-095-026-000	1.00	30.00
509-095-028-000	1.00	30.00
509-095-029-000	1.00	30.00
509-096-001-000	1.00	30.00
509-096-002-000	1.00	30.00
509-101-003-000	1.00	30.00

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509-101-004-000	2.00	60.00
509-101-005-000	1.00	30.00
509-101-006-000	1.00	30.00
509-101-009-000	1.00	30.00
509-101-010-000	1.00	30.00
509-101-012-000	1.00	30.00
509-101-013-000	1.00	30.00
509-101-014-000	1.00	30.00
509-103-002-000	1.00	30.00
509-103-006-000	1.00	30.00
509-103-007-000	2.00	60.00
509-103-010-000	0.33	10.00
509-103-011-000	2.00	60.00
509-103-012-000	1.00	30.00
509-104-004-000	1.00	30.00
509-104-005-000	1.00	30.00
509-104-006-000	1.00	30.00
509-104-007-000	1.00	30.00
509-104-008-000	1.00	30.00
509-104-011-000	1.00	30.00
509-104-017-000	1.00	30.00
509-104-018-000	1.00	30.00
509-104-019-000	1.00	30.00
509-104-020-000	1.00	30.00
509-104-021-000	1.00	30.00
509-104-022-000	1.00	30.00
509-104-024-000	2.00	60.00
509-105-003-000	1.00	30.00
509-105-004-000	1.00	30.00
509-105-006-000	1.00	30.00
509-105-007-000	2.00	60.00
509-105-008-000	2.00	60.00
509-105-009-000	2.00	60.00
509-105-011-000	1.00	30.00
509-105-012-000	1.00	30.00
509-111-003-000	1.00	30.00
509-111-004-000	2.00	60.00
509-111-005-000	2.00	60.00
509-112-003-000	1.00	30.00
509-112-005-000	1.00	30.00
509-112-006-000	1.00	30.00
509-112-007-000	1.00	30.00
509-112-008-000	1.00	30.00
509-112-009-000	1.00	30.00
509-112-010-000	1.00	30.00
509-112-011-000	1.00	30.00
509-112-013-000	1.00	30.00
509-112-014-000	1.00	30.00
509-112-015-000	1.00	30.00
509-112-016-000	1.00	30.00
509-112-017-000	1.00	30.00
509-112-018-000	1.00	30.00
509-112-019-000	1.00	30.00
509-112-020-000	1.00	30.00
509-112-021-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-112-022-000	1.00	30.00
509-113-001-000	1.00	30.00
509-113-006-000	1.00	30.00
509-113-007-000	1.00	30.00
509-113-008-000	2.00	60.00
509-113-009-000	2.00	60.00
509-113-010-000	1.00	30.00
509-114-002-000	1.00	30.00
509-114-003-000	2.00	60.00
509-114-004-000	2.00	60.00
509-114-008-000	1.00	30.00
509-114-009-000	1.00	30.00
509-114-010-000	1.00	30.00
509-114-011-000	1.00	30.00
509-114-012-000	1.00	30.00
509-114-013-000	1.00	30.00
509-114-014-000	1.00	30.00
509-114-015-000	2.00	60.00
509-114-016-000	0.33	10.00
509-121-002-000	2.00	60.00
509-121-003-000	1.00	30.00
509-121-004-000	1.00	30.00
509-121-005-000	1.00	30.00
509-121-006-000	1.00	30.00
509-121-007-000	1.00	30.00
509-121-010-000	1.00	30.00
509-121-013-000	1.00	30.00
509-121-014-000	1.00	30.00
509-121-020-000	1.00	30.00
509-121-021-000	1.00	30.00
509-121-023-000	1.00	30.00
509-121-024-000	1.00	30.00
509-121-027-000	1.00	30.00
509-121-028-000	1.00	30.00
509-121-031-000	1.00	30.00
509-121-033-000	0.33	10.00
509-121-037-000	1.00	30.00
509-121-038-000	1.00	30.00
509-121-040-000	1.00	30.00
509-121-041-000	3.00	90.00
509-121-042-000	1.00	30.00
509-121-043-000	1.00	30.00
509-121-044-000	2.00	60.00
509-121-045-000	1.00	30.00
509-121-046-000	1.00	30.00
509-121-047-000	0.33	10.00
509-121-048-000	1.00	30.00
509-131-005-000	2.00	60.00
509-131-011-000	1.00	30.00
509-131-016-000	1.00	30.00
509-131-017-000	1.00	30.00
509-131-018-000	1.00	30.00
509-131-021-000	1.00	30.00
509-131-022-000	1.00	30.00
509-131-023-000	1.00	30.00

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509-131-029-000	1.00	30.00
509-131-030-000	1.00	30.00
509-131-031-000	0.33	10.00
509-131-034-000	2.00	60.00
509-131-035-000	1.00	30.00
509-131-036-000	2.00	60.00
509-131-037-000	2.00	60.00
509-131-038-000	1.00	30.00
509-131-039-000	1.00	30.00
509-131-043-000	1.00	30.00
509-131-044-000	1.00	30.00
509-131-047-000	1.00	30.00
509-131-048-000	1.00	30.00
509-131-049-000	1.00	30.00
509-131-050-000	1.00	30.00
509-131-051-000	1.00	30.00
509-131-052-000	0.33	10.00
509-131-053-000	2.00	60.00
509-131-055-000	1.00	30.00
509-132-002-000	7.00	210.00
509-132-004-000	1.00	30.00
509-132-005-000	2.00	60.00
509-132-006-000	1.00	30.00
509-132-007-000	5.00	150.00
509-132-008-000	1.00	30.00
509-132-010-000	1.00	30.00
509-132-011-000	1.00	30.00
509-132-012-000	1.00	30.00
509-132-013-000	1.00	30.00
509-141-009-000	1.00	30.00
509-141-010-000	1.00	30.00
509-141-011-000	1.00	30.00
509-141-013-000	1.00	30.00
509-141-014-000	1.00	30.00
509-141-015-000	1.00	30.00
509-141-016-000	1.00	30.00
509-141-017-000	1.00	30.00
509-141-019-000	1.00	30.00
509-141-020-000	1.00	30.00
509-141-021-000	1.00	30.00
509-141-022-000	1.00	30.00
509-141-023-000	1.00	30.00
509-141-024-000	1.00	30.00
509-141-025-000	1.00	30.00
509-141-026-000	1.00	30.00
509-141-027-000	1.00	30.00
509-141-028-000	1.00	30.00
509-141-029-000	1.00	30.00
509-141-030-000	1.00	30.00
509-141-032-000	1.00	30.00
509-141-033-000	1.00	30.00
509-141-034-000	1.00	30.00
509-141-035-000	1.00	30.00
509-141-036-000	1.00	30.00
509-141-037-000	1.00	30.00

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509-141-038-000	1.00	30.00
509-141-039-000	1.00	30.00
509-141-040-000	1.00	30.00
509-141-041-000	1.00	30.00
509-141-042-000	1.00	30.00
509-141-043-000	1.00	30.00
509-141-044-000	1.00	30.00
509-141-045-000	1.00	30.00
509-141-046-000	1.00	30.00
509-141-047-000	0.33	10.00
509-141-048-000	1.00	30.00
509-141-049-000	1.00	30.00
509-141-050-000	1.00	30.00
509-141-051-000	0.33	10.00
509-141-052-000	1.00	30.00
509-141-053-000	1.00	30.00
509-141-054-000	1.00	30.00
509-141-055-000	1.00	30.00
509-141-056-000	1.00	30.00
509-141-057-000	0.33	10.00
509-141-058-000	2.00	60.00
509-141-059-000	2.00	60.00
509-141-060-000	2.00	60.00
509-141-061-000	2.00	60.00
509-141-062-000	1.00	30.00
509-141-063-000	1.00	30.00
509-141-064-000	1.00	30.00
509-141-065-000	1.00	30.00
509-141-066-000	1.00	30.00
509-141-067-000	1.00	30.00
509-141-068-000	1.00	30.00
509-141-069-000	1.00	30.00
509-141-070-000	1.00	30.00
509-151-012-000	1.00	30.00
509-151-018-000	1.00	30.00
509-151-019-000	1.00	30.00
509-151-021-000	1.00	30.00
509-151-023-000	2.00	60.00
509-151-028-000	1.00	30.00
509-151-029-000	1.00	30.00
509-151-033-000	2.00	60.00
509-151-034-000	1.00	30.00
509-151-036-000	1.00	30.00
509-151-040-000	1.00	30.00
509-151-041-000	0.33	10.00
509-151-042-000	1.00	30.00
509-151-044-000	1.00	30.00
509-151-060-000	1.00	30.00
509-151-061-000	1.00	30.00
509-151-063-000	1.00	30.00
509-151-064-000	1.00	30.00
509-151-065-000	1.00	30.00
509-151-071-000	2.00	60.00
509-151-072-000	1.00	30.00
509-151-073-000	1.00	30.00

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509-151-075-000	0.33	10.00
509-151-078-000	1.00	30.00
509-151-082-000	1.00	30.00
509-151-083-000	1.00	30.00
509-151-084-000	0.33	10.00
509-151-085-000	2.00	60.00
509-151-086-000	2.00	60.00
509-162-001-000	1.00	30.00
509-162-002-000	1.00	30.00
509-162-003-000	1.00	30.00
509-162-004-000	1.00	30.00
509-162-005-000	1.00	30.00
509-162-006-000	1.00	30.00
509-162-007-000	1.00	30.00
509-162-008-000	1.00	30.00
509-162-011-000	1.00	30.00
509-162-012-000	1.00	30.00
509-162-013-000	1.00	30.00
509-162-014-000	1.00	30.00
509-162-015-000	2.00	60.00
509-162-016-000	1.00	30.00
509-162-017-000	1.00	30.00
509-162-018-000	1.00	30.00
509-162-024-000	1.00	30.00
509-162-025-000	1.00	30.00
509-162-026-000	1.00	30.00
509-162-027-000	1.00	30.00
509-162-028-000	1.00	30.00
509-162-029-000	1.00	30.00
509-162-030-000	1.00	30.00
509-162-031-000	1.00	30.00
509-162-032-000	1.00	30.00
509-162-033-000	1.00	30.00
509-162-035-000	2.00	60.00
509-162-036-000	0.33	10.00
509-162-037-000	1.00	30.00
509-162-038-000	1.00	30.00
509-162-039-000	1.00	30.00
509-162-040-000	1.00	30.00
509-162-041-000	1.00	30.00
509-162-042-000	1.00	30.00
509-162-043-000	1.00	30.00
509-162-044-000	1.00	30.00
509-162-045-000	1.00	30.00
509-162-046-000	1.00	30.00
509-162-047-000	1.00	30.00
509-162-048-000	1.00	30.00
509-162-049-000	1.00	30.00
509-162-050-000	1.00	30.00
509-162-051-000	1.00	30.00
509-162-052-000	1.00	30.00
509-162-053-000	1.00	30.00
509-162-054-000	1.00	30.00
509-162-055-000	1.00	30.00
509-162-056-000	1.00	30.00

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509-162-057-000	1.00	30.00
509-162-060-000	1.00	30.00
509-162-062-000	1.00	30.00
509-162-063-000	2.00	60.00
509-162-064-000	0.33	10.00
509-162-065-000	0.33	10.00
509-162-066-000	1.00	30.00
509-162-067-000	0.33	10.00
509-162-068-000	0.33	10.00
509-162-069-000	0.33	10.00
509-162-070-000	0.33	10.00
509-162-071-000	0.33	10.00
509-162-072-000	1.00	30.00
509-162-073-000	0.33	10.00
509-162-074-000	1.00	30.00
509-162-075-000	1.00	30.00
509-162-076-000	1.00	30.00
509-171-002-000	1.00	30.00
509-171-014-000	1.00	30.00
509-171-019-000	1.00	30.00
509-171-024-000	1.62	48.60
509-171-029-000	1.00	30.00
509-171-030-000	1.00	30.00
509-171-031-000	1.00	30.00
509-171-032-000	1.00	30.00
509-171-033-000	1.00	30.00
509-171-034-000	1.00	30.00
509-171-035-000	2.00	60.00
509-171-036-000	1.00	30.00
509-171-037-000	1.00	30.00
509-171-038-000	1.00	30.00
509-171-039-000	1.00	30.00
509-171-040-000	1.00	30.00
509-171-041-000	1.00	30.00
509-171-042-000	1.00	30.00
509-171-043-000	1.00	30.00
509-171-044-000	1.00	30.00
509-171-045-000	1.00	30.00
509-171-046-000	1.00	30.00
509-171-047-000	1.00	30.00
509-171-048-000	1.00	30.00
509-171-049-000	1.00	30.00
509-171-050-000	1.00	30.00
509-171-052-000	1.00	30.00
509-171-053-000	1.00	30.00
509-171-054-000	1.00	30.00
509-171-055-000	1.00	30.00
509-171-056-000	1.00	30.00
509-171-057-000	1.00	30.00
509-171-058-000	1.00	30.00
509-171-059-000	2.00	60.00
509-171-060-000	1.00	30.00
509-171-062-000	1.00	30.00
509-171-063-000	1.00	30.00
509-171-064-000	1.00	30.00

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509-171-065-000	1.00	30.00
509-171-066-000	1.00	30.00
509-171-067-000	1.00	30.00
509-171-068-000	1.00	30.00
509-171-069-000	1.00	30.00
509-171-070-000	1.00	30.00
509-171-071-000	1.00	30.00
509-171-072-000	0.33	10.00
509-171-073-000	1.00	30.00
509-171-074-000	1.00	30.00
509-171-075-000	1.00	30.00
509-171-076-000	1.00	30.00
509-171-077-000	1.00	30.00
509-171-080-000	1.00	30.00
509-171-081-000	2.00	60.00
509-171-082-000	1.00	30.00
509-171-087-000	1.00	30.00
509-171-088-000	1.00	30.00
509-171-089-000	1.00	30.00
509-171-090-000	1.00	30.00
509-171-091-000	2.00	60.00
509-171-092-000	1.00	30.00
509-181-003-000	0.33	10.00
509-181-005-000	5.00	150.00
509-181-010-000	1.00	30.00
509-181-012-000	2.00	60.00
509-181-015-000	2.00	60.00
509-181-023-000	0.33	10.00
509-181-025-000	1.00	30.00
509-181-027-000	1.00	30.00
509-181-029-000	1.00	30.00
509-181-030-000	2.00	60.00
509-181-031-000	1.00	30.00
509-181-041-000	1.00	30.00
509-181-042-000	1.00	30.00
509-181-043-000	0.33	10.00
509-181-044-000	1.00	30.00
509-181-046-000	1.00	30.00
509-181-047-000	1.00	30.00
509-181-048-000	1.00	30.00
509-181-050-000	1.00	30.00
509-181-051-000	1.00	30.00
509-181-052-000	1.00	30.00
509-181-054-000	1.00	30.00
509-181-055-000	1.00	30.00
509-181-057-000	3.00	90.00
509-181-058-000	10.00	300.00
509-181-060-000	2.00	60.00
509-191-007-000	1.00	30.00
509-191-016-000	1.00	30.00
509-191-018-000	48.00	1440.00
509-191-022-000	0.33	10.00
509-191-027-000	1.00	30.00
509-191-029-000	0.33	10.00
509-191-030-000	1.00	30.00

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509-191-032-000	2.00	60.00
509-191-033-000	2.00	60.00
509-191-034-000	2.00	60.00
509-191-035-000	2.00	60.00
509-191-036-000	1.00	30.00
509-191-037-000	1.00	30.00
509-191-038-000	1.00	30.00
509-191-039-000	1.00	30.00
509-191-040-000	1.00	30.00
509-191-041-000	2.00	60.00
509-191-042-000	1.00	30.00
509-191-043-000	1.00	30.00
509-191-044-000	1.00	30.00
509-191-045-000	1.00	30.00
509-191-046-000	1.00	30.00
509-191-048-000	1.00	30.00
509-191-049-000	13.00	390.00
509-191-050-000	8.00	240.00
509-191-051-000	10.00	300.00
509-191-052-000	10.00	300.00
509-191-053-000	1.00	30.00
509-191-055-000	1.00	30.00
509-201-021-000	46.00	1380.00
509-201-026-000	2.00	60.00
509-201-028-000	27.00	810.00
509-201-032-000	1.00	30.00
509-201-033-000	1.00	30.00
509-201-034-000	1.00	30.00
509-201-035-000	1.00	30.00
509-201-037-000	1.00	30.00
509-201-038-000	1.00	30.00
509-201-041-000	2.00	60.00
509-201-042-000	2.00	60.00
509-201-045-000	54.00	1620.00
509-201-046-000	64.00	1920.00
509-201-047-000	1.00	30.00
509-201-048-000	2.00	60.00
509-201-049-000	2.00	60.00
509-201-050-000	2.00	60.00
509-201-051-000	2.00	60.00
509-212-001-000	1.00	30.00
509-212-002-000	1.00	30.00
509-212-003-000	1.00	30.00
509-212-004-000	2.00	60.00
509-212-005-000	1.00	30.00
509-212-006-000	1.00	30.00
509-212-007-000	1.00	30.00
509-212-008-000	1.00	30.00
509-212-009-000	1.00	30.00
509-212-010-000	2.00	60.00
509-212-011-000	1.00	30.00
509-212-012-000	1.00	30.00
509-212-013-000	1.00	30.00
509-212-014-000	1.00	30.00
509-212-015-000	2.00	60.00

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509-212-016-000	1.00	30.00
509-212-017-000	1.00	30.00
509-212-018-000	9.00	270.00
509-212-021-000	2.00	60.00
509-212-022-000	2.00	60.00
509-212-023-000	2.00	60.00
509-212-024-000	1.00	30.00
509-212-025-000	1.00	30.00
509-212-026-000	1.00	30.00
509-212-027-000	1.00	30.00
509-212-028-000	1.00	30.00
509-212-029-000	1.00	30.00
509-212-030-000	1.00	30.00
509-212-031-000	1.00	30.00
509-212-032-000	1.00	30.00
509-213-001-000	1.00	30.00
509-213-002-000	1.00	30.00
509-213-003-000	0.33	10.00
509-213-005-000	1.00	30.00
509-213-006-000	1.00	30.00
509-213-007-000	1.00	30.00
509-213-008-000	1.00	30.00
509-213-009-000	1.00	30.00
509-213-010-000	1.00	30.00
509-213-011-000	1.00	30.00
509-213-012-000	1.00	30.00
509-213-013-000	1.00	30.00
509-213-014-000	1.00	30.00
509-213-015-000	1.00	30.00
509-213-016-000	1.00	30.00
509-213-017-000	1.00	30.00
509-213-018-000	1.00	30.00
509-213-019-000	1.00	30.00
509-213-020-000	1.00	30.00
509-213-021-000	4.00	120.00
509-213-022-000	1.00	30.00
509-213-023-000	1.00	30.00
509-213-024-000	1.00	30.00
509-221-006-000	1.00	30.00
509-221-011-000	1.00	30.00
509-221-013-000	1.00	30.00
509-221-016-000	2.00	60.00
509-221-017-000	1.00	30.00
509-221-018-000	1.00	30.00
509-221-019-000	1.00	30.00
509-221-020-000	1.00	30.00
509-221-023-000	1.00	30.00
509-221-024-000	1.00	30.00
509-221-026-000	2.00	60.00
509-221-028-000	1.00	30.00
509-221-030-000	1.00	30.00
509-221-031-000	2.22	66.60
509-221-034-000	2.00	60.00
509-221-035-000	1.00	30.00
509-221-041-000	1.00	30.00

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509-221-042-000	1.00	30.00
509-221-043-000	1.00	30.00
509-221-044-000	1.00	30.00
509-221-047-000	1.00	30.00
509-221-048-000	1.00	30.00
509-221-049-000	1.00	30.00
509-221-050-000	1.00	30.00
509-221-051-000	1.00	30.00
509-221-052-000	1.00	30.00
509-221-053-000	1.00	30.00
509-221-054-000	0.33	10.00
509-221-056-000	1.00	30.00
509-221-057-000	0.33	10.00
509-221-058-000	1.00	30.00
509-221-059-000	1.12	33.60
509-221-060-000	1.72	51.60
509-221-062-000	1.00	30.00
509-221-063-000	0.33	10.00
509-232-001-000	1.00	30.00
509-232-002-000	1.00	30.00
509-232-003-000	1.00	30.00
509-232-004-000	1.00	30.00
509-232-005-000	1.00	30.00
509-232-006-000	1.00	30.00
509-232-007-000	1.00	30.00
509-232-008-000	1.00	30.00
509-232-009-000	1.00	30.00
509-232-010-000	1.00	30.00
509-232-011-000	1.00	30.00
509-232-012-000	1.00	30.00
509-232-013-000	1.00	30.00
509-232-014-000	1.00	30.00
509-232-015-000	1.00	30.00
509-232-016-000	1.00	30.00
509-232-017-000	1.00	30.00
509-232-018-000	1.84	55.20
509-232-019-000	1.00	30.00
509-232-020-000	1.00	30.00
509-232-021-000	1.00	30.00
509-232-022-000	1.00	30.00
509-232-023-000	1.00	30.00
509-232-024-000	1.00	30.00
509-232-025-000	1.00	30.00
509-232-026-000	1.00	30.00
509-232-027-000	1.00	30.00
509-232-028-000	1.00	30.00
509-232-029-000	1.00	30.00
509-232-030-000	1.00	30.00
509-232-031-000	1.00	30.00
509-232-032-000	1.00	30.00
509-232-033-000	1.00	30.00
509-232-034-000	1.00	30.00
509-232-035-000	1.00	30.00
509-232-036-000	1.00	30.00
509-232-037-000	1.00	30.00

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509-232-038-000	1.00	30.00
509-233-002-000	1.00	30.00
509-233-005-000	1.00	30.00
509-233-006-000	1.00	30.00
509-233-007-000	1.00	30.00
509-233-008-000	1.00	30.00
509-233-009-000	1.00	30.00
509-233-010-000	1.00	30.00
509-233-011-000	1.00	30.00
509-233-012-000	1.00	30.00
509-233-013-000	1.00	30.00
509-233-014-000	1.00	30.00
509-233-015-000	1.00	30.00
509-233-016-000	1.00	30.00
509-233-017-000	1.00	30.00
509-233-018-000	1.00	30.00
509-233-019-000	1.00	30.00
509-233-020-000	1.00	30.00
509-233-021-000	1.00	30.00
509-233-022-000	1.00	30.00
509-233-023-000	1.00	30.00
509-233-024-000	0.33	10.00
509-233-025-000	1.00	30.00
509-233-026-000	1.00	30.00
509-233-027-000	1.00	30.00
509-233-028-000	1.00	30.00
509-233-029-000	1.00	30.00
509-233-030-000	1.00	30.00
509-233-031-000	1.00	30.00
509-233-032-000	1.00	30.00
509-233-033-000	1.00	30.00
509-233-034-000	1.00	30.00
509-233-035-000	1.00	30.00
509-233-036-000	1.00	30.00
509-233-037-000	1.00	30.00
509-233-038-000	1.00	30.00
509-233-039-000	1.00	30.00
509-233-040-000	1.00	30.00
509-233-041-000	1.00	30.00
509-233-042-000	1.00	30.00
509-233-043-000	1.00	30.00
509-233-044-000	1.00	30.00
509-233-045-000	1.00	30.00
509-233-046-000	1.00	30.00
509-233-047-000	1.00	30.00
509-240-004-000	2.00	60.00
509-240-006-000	1.00	30.00
509-240-009-000	1.00	30.00
509-240-010-000	1.00	30.00
509-240-011-000	1.00	30.00
509-240-012-000	1.00	30.00
509-240-013-000	1.00	30.00
509-240-014-000	1.00	30.00
509-240-015-000	1.00	30.00
509-240-016-000	1.00	30.00

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509-240-017-000	1.00	30.00
509-240-018-000	1.00	30.00
509-240-019-000	1.00	30.00
509-240-020-000	1.00	30.00
509-240-021-000	1.00	30.00
509-240-022-000	1.00	30.00
509-240-023-000	1.00	30.00
509-240-024-000	1.00	30.00
509-240-025-000	1.00	30.00
509-240-026-000	1.00	30.00
509-240-027-000	1.00	30.00
509-240-028-000	1.00	30.00
509-240-029-000	1.00	30.00
509-240-030-000	1.00	30.00
509-240-031-000	1.00	30.00
509-240-032-000	1.00	30.00
509-240-033-000	2.00	60.00
509-240-034-000	1.00	30.00
509-240-035-000	1.00	30.00
509-240-036-000	1.00	30.00
509-240-038-000	1.00	30.00
509-240-039-000	1.00	30.00
509-240-040-000	1.00	30.00
509-240-041-000	1.00	30.00
509-240-042-000	1.00	30.00
509-240-043-000	1.00	30.00
509-240-044-000	1.00	30.00
509-240-045-000	1.00	30.00
509-240-046-000	0.33	10.00
509-240-047-000	1.00	30.00
509-240-048-000	1.00	30.00
509-240-049-000	1.00	30.00
509-240-050-000	1.00	30.00
509-240-051-000	1.00	30.00
509-240-052-000	1.00	30.00
509-240-053-000	1.00	30.00
509-240-054-000	1.00	30.00
509-240-055-000	0.33	10.00
509-240-056-000	1.00	30.00
509-240-057-000	1.00	30.00
509-240-058-000	1.00	30.00
509-240-059-000	1.00	30.00
509-240-060-000	1.00	30.00
509-240-061-000	1.00	30.00
509-240-062-000	1.00	30.00
509-240-063-000	1.00	30.00
509-240-064-000	1.00	30.00
509-240-065-000	1.00	30.00
509-240-066-000	1.00	30.00
509-240-067-000	1.00	30.00
509-240-068-000	1.00	30.00
509-240-069-000	1.00	30.00
509-240-070-000	1.00	30.00
509-240-071-000	1.00	30.00
509-241-001-000	0.33	10.00

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509-241-002-000	0.33	10.00
509-241-003-000	0.33	10.00
509-241-004-000	0.33	10.00
509-241-005-000	0.33	10.00
509-241-006-000	0.33	10.00
509-241-007-000	0.33	10.00
509-241-008-000	0.33	10.00
509-241-009-000	0.33	10.00
509-241-010-000	0.33	10.00
509-241-011-000	0.33	10.00
509-241-012-000	0.33	10.00
509-241-013-000	0.33	10.00
509-241-014-000	0.33	10.00
509-241-015-000	0.33	10.00
509-241-016-000	0.33	10.00
509-241-017-000	0.33	10.00
509-241-018-000	0.33	10.00
509-241-019-000	0.33	10.00
509-241-020-000	0.33	10.00
509-241-021-000	0.33	10.00
509-241-022-000	0.33	10.00
509-241-023-000	0.33	10.00
509-241-024-000	0.33	10.00
509-241-025-000	0.33	10.00
509-241-026-000	0.33	10.00
509-250-002-000	1.00	30.00
509-250-003-000	1.00	30.00
509-250-004-000	1.00	30.00
509-250-005-000	1.00	30.00
509-250-006-000	1.00	30.00
509-250-007-000	1.00	30.00
509-250-008-000	1.00	30.00
509-250-011-000	1.00	30.00
509-250-014-000	1.00	30.00
509-250-015-000	1.00	30.00
509-250-016-000	1.00	30.00
509-250-017-000	1.00	30.00
509-250-018-000	1.00	30.00
509-250-019-000	1.00	30.00
509-250-020-000	1.00	30.00
509-250-021-000	1.00	30.00
509-250-022-000	1.00	30.00
509-250-023-000	1.00	30.00
509-250-024-000	1.00	30.00
509-250-025-000	1.00	30.00
509-250-026-000	1.00	30.00
509-250-027-000	1.00	30.00
509-250-028-000	1.00	30.00
509-250-029-000	1.00	30.00
509-250-030-000	1.00	30.00
509-250-031-000	1.00	30.00
509-250-032-000	1.00	30.00
509-250-033-000	1.00	30.00
509-250-034-000	1.00	30.00
509-250-035-000	1.00	30.00

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509-250-036-000	1.00	30.00
509-250-037-000	1.00	30.00
509-250-038-000	1.00	30.00
509-261-003-000	1.00	30.00
509-261-004-000	1.00	30.00
509-261-005-000	1.00	30.00
509-261-006-000	1.00	30.00
509-261-007-000	1.00	30.00
509-261-008-000	1.00	30.00
509-261-009-000	1.00	30.00
509-261-010-000	1.00	30.00
509-261-011-000	1.00	30.00
509-261-012-000	1.00	30.00
509-261-013-000	1.00	30.00
509-261-014-000	1.00	30.00
509-261-015-000	1.00	30.00
509-261-016-000	1.00	30.00
509-261-017-000	1.00	30.00
509-261-018-000	1.00	30.00
509-261-019-000	1.00	30.00
509-261-020-000	1.00	30.00
509-261-021-000	1.00	30.00
509-261-022-000	1.00	30.00
509-261-025-000	1.62	48.60
509-261-028-000	1.00	30.00
509-261-029-000	1.00	30.00
509-262-001-000	1.00	30.00
509-262-003-000	1.00	30.00
509-262-004-000	1.00	30.00
509-262-005-000	1.00	30.00
509-262-006-000	1.00	30.00
509-262-007-000	1.00	30.00
509-262-008-000	1.00	30.00
509-262-009-000	1.00	30.00
509-262-010-000	1.00	30.00
509-262-011-000	1.00	30.00
509-262-012-000	1.00	30.00
509-262-013-000	1.00	30.00
509-270-001-000	1.00	30.00
509-270-002-000	1.00	30.00
509-270-003-000	1.00	30.00
509-270-004-000	1.00	30.00
509-270-005-000	1.00	30.00
509-270-006-000	1.00	30.00
509-270-007-000	1.00	30.00
509-270-008-000	1.00	30.00
509-270-009-000	1.00	30.00
509-270-010-000	1.00	30.00
509-270-011-000	1.00	30.00
509-270-012-000	1.00	30.00
509-270-013-000	2.00	60.00
509-270-014-000	1.00	30.00
509-270-015-000	1.00	30.00
509-270-016-000	1.00	30.00
509-270-017-000	1.00	30.00

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509-270-018-000	1.00	30.00
509-270-019-000	1.00	30.00
509-270-020-000	1.00	30.00
509-270-021-000	1.00	30.00
509-270-022-000	1.00	30.00
509-270-023-000	1.00	30.00
509-270-024-000	1.00	30.00
509-270-025-000	1.00	30.00
509-270-026-000	1.00	30.00
509-270-027-000	1.00	30.00
509-270-028-000	1.00	30.00
509-270-029-000	1.00	30.00
509-270-030-000	1.00	30.00
509-270-031-000	1.00	30.00
509-270-032-000	1.00	30.00
509-270-033-000	1.00	30.00
509-270-034-000	1.00	30.00
509-270-035-000	1.00	30.00
509-270-036-000	1.00	30.00
509-270-037-000	1.00	30.00
509-270-038-000	1.00	30.00
509-270-039-000	1.00	30.00
509-270-040-000	1.00	30.00
509-270-041-000	1.00	30.00
509-270-042-000	1.00	30.00
509-270-043-000	1.00	30.00
509-270-044-000	1.00	30.00
509-281-001-000	1.00	30.00
509-281-002-000	1.00	30.00
509-281-003-000	1.00	30.00
509-281-004-000	1.00	30.00
509-281-005-000	1.00	30.00
509-281-006-000	1.00	30.00
509-281-007-000	1.00	30.00
509-281-008-000	1.00	30.00
509-281-009-000	1.00	30.00
509-281-010-000	1.00	30.00
509-281-011-000	1.00	30.00
509-281-012-000	1.00	30.00
509-281-013-000	1.00	30.00
509-281-014-000	1.00	30.00
509-281-015-000	0.33	10.00
509-281-016-000	1.00	30.00
509-281-017-000	1.00	30.00
509-281-018-000	1.00	30.00
509-281-019-000	1.00	30.00
509-281-020-000	1.00	30.00
509-282-001-000	1.00	30.00
509-282-002-000	1.00	30.00
509-282-003-000	1.00	30.00
509-291-001-000	1.00	30.00
509-291-002-000	1.00	30.00
509-291-003-000	1.00	30.00
509-291-004-000	1.00	30.00
509-291-005-000	1.00	30.00

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509-291-006-000	1.00	30.00
509-291-007-000	1.00	30.00
509-291-008-000	1.00	30.00
509-291-009-000	1.00	30.00
509-291-012-000	1.00	30.00
509-291-014-000	1.00	30.00
509-291-016-000	1.00	30.00
509-291-017-000	1.00	30.00
509-292-001-000	2.00	60.00
509-292-002-000	1.00	30.00
509-292-003-000	1.00	30.00
509-292-004-000	1.00	30.00
509-292-005-000	1.00	30.00
509-292-006-000	1.00	30.00
509-292-007-000	1.00	30.00
509-292-008-000	1.00	30.00
509-292-009-000	1.00	30.00
509-292-011-000	1.00	30.00
509-292-012-000	1.00	30.00
509-292-013-000	1.00	30.00
509-292-014-000	1.00	30.00
509-292-015-000	1.00	30.00
509-292-016-000	1.00	30.00
509-292-017-000	1.00	30.00
509-292-018-000	1.00	30.00
509-292-019-000	1.00	30.00
509-292-020-000	1.00	30.00
509-292-021-000	1.00	30.00
509-292-022-000	1.00	30.00
509-292-023-000	1.00	30.00
509-292-024-000	1.00	30.00
509-292-025-000	1.00	30.00
509-292-026-000	1.00	30.00
509-292-027-000	2.00	60.00
509-292-028-000	1.00	30.00
509-292-029-000	1.00	30.00
509-292-030-000	1.00	30.00
509-293-001-000	1.00	30.00
509-293-002-000	1.00	30.00
509-293-003-000	1.00	30.00
509-293-004-000	1.00	30.00
509-293-005-000	1.00	30.00
509-293-006-000	1.00	30.00
509-293-007-000	1.00	30.00
509-293-008-000	1.00	30.00
509-293-009-000	1.00	30.00
509-293-010-000	1.00	30.00
509-293-011-000	1.00	30.00
509-293-012-000	1.00	30.00
509-293-013-000	1.00	30.00
509-293-014-000	2.00	60.00
509-301-002-000	2.00	60.00
509-301-003-000	1.00	30.00
509-301-004-000	1.00	30.00
509-301-005-000	1.00	30.00

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509-301-006-000	1.00	30.00
509-301-007-000	2.00	60.00
509-301-008-000	1.00	30.00
509-301-009-000	1.00	30.00
509-301-010-000	1.00	30.00
509-301-011-000	1.00	30.00
509-301-012-000	1.00	30.00
509-301-013-000	1.00	30.00
509-301-014-000	1.00	30.00
509-301-015-000	1.00	30.00
509-301-017-000	1.00	30.00
509-301-018-000	1.00	30.00
509-301-019-000	1.00	30.00
509-301-020-000	1.00	30.00
509-301-021-000	1.00	30.00
509-301-022-000	1.00	30.00
509-301-023-000	1.00	30.00
509-301-024-000	1.00	30.00
509-301-025-000	1.00	30.00
509-301-026-000	1.00	30.00
509-301-027-000	1.00	30.00
509-301-028-000	1.00	30.00
509-301-029-000	1.00	30.00
509-301-030-000	1.00	30.00
509-301-031-000	1.00	30.00
509-301-032-000	1.00	30.00
509-301-033-000	1.00	30.00
509-301-034-000	1.00	30.00
509-301-035-000	1.00	30.00
509-301-036-000	1.00	30.00
509-301-037-000	1.00	30.00
509-301-038-000	1.00	30.00
509-301-039-000	1.00	30.00
509-301-040-000	2.00	60.00
509-301-041-000	1.00	30.00
509-301-043-000	1.00	30.00
509-311-002-000	1.00	30.00
509-311-003-000	1.00	30.00
509-311-004-000	1.00	30.00
509-311-005-000	1.00	30.00
509-311-006-000	1.00	30.00
509-311-007-000	1.00	30.00
509-311-009-000	1.00	30.00
509-311-010-000	1.00	30.00
509-311-011-000	1.00	30.00
509-311-012-000	1.00	30.00
509-311-013-000	1.00	30.00
509-311-014-000	1.00	30.00
509-311-015-000	1.00	30.00
509-311-016-000	1.00	30.00
509-311-017-000	1.00	30.00
509-311-018-000	1.00	30.00
509-311-019-000	1.00	30.00
509-311-020-000	1.00	30.00
509-311-021-000	1.00	30.00

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509-311-022-000	1.00	30.00
509-311-023-000	1.00	30.00
509-311-024-000	1.00	30.00
509-311-025-000	1.00	30.00
509-311-026-000	1.00	30.00
509-311-027-000	1.00	30.00
509-311-028-000	1.00	30.00
509-311-029-000	1.00	30.00
509-311-030-000	1.00	30.00
509-311-031-000	1.00	30.00
509-311-032-000	1.00	30.00
509-311-033-000	1.00	30.00
509-311-034-000	1.00	30.00
509-311-035-000	1.00	30.00
509-311-036-000	1.00	30.00
509-312-002-000	1.00	30.00
509-312-003-000	2.00	60.00
509-312-004-000	1.00	30.00
509-312-005-000	1.00	30.00
509-312-006-000	1.00	30.00
509-312-007-000	1.00	30.00
509-312-008-000	1.00	30.00
509-312-009-000	1.00	30.00
509-312-010-000	2.00	60.00
509-312-011-000	1.00	30.00
509-312-012-000	1.00	30.00
509-312-013-000	1.00	30.00
509-312-014-000	1.00	30.00
509-312-015-000	1.00	30.00
509-312-016-000	1.00	30.00
509-312-017-000	1.00	30.00
509-312-018-000	1.00	30.00
509-312-019-000	1.00	30.00
509-312-020-000	1.00	30.00
509-312-021-000	1.00	30.00
509-312-022-000	1.00	30.00
509-312-023-000	1.00	30.00
509-312-024-000	1.00	30.00
509-312-025-000	1.00	30.00
509-312-026-000	1.00	30.00
509-312-027-000	1.00	30.00
509-312-028-000	1.00	30.00
509-312-029-000	1.00	30.00
509-312-030-000	1.00	30.00
509-312-031-000	1.00	30.00
509-312-032-000	1.00	30.00
509-312-033-000	1.00	30.00
509-312-034-000	2.00	60.00
509-312-035-000	1.00	30.00
509-312-037-000	1.00	30.00
509-312-038-000	1.00	30.00
509-312-039-000	1.00	30.00
509-312-040-000	1.00	30.00
509-312-041-000	1.00	30.00
509-312-042-000	1.00	30.00

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509-312-045-000	1.00	30.00
509-312-046-000	1.00	30.00
509-312-047-000	1.00	30.00
509-312-048-000	1.00	30.00
509-312-049-000	1.00	30.00
509-312-050-000	1.00	30.00
509-312-051-000	1.00	30.00
509-312-052-000	1.00	30.00
509-312-053-000	1.00	30.00
509-312-054-000	1.00	30.00
509-312-055-000	1.00	30.00
509-312-056-000	1.00	30.00
509-312-057-000	1.00	30.00
509-312-058-000	1.00	30.00
509-312-059-000	1.00	30.00
509-312-060-000	2.00	60.00
509-312-061-000	2.00	60.00
509-312-062-000	1.00	30.00
509-312-063-000	1.00	30.00
509-312-064-000	1.00	30.00
509-312-065-000	1.00	30.00
509-312-066-000	1.00	30.00
509-312-067-000	1.00	30.00
509-312-068-000	1.00	30.00
509-312-069-000	1.00	30.00
509-312-070-000	1.00	30.00
509-321-002-000	1.00	30.00
509-321-003-000	1.00	30.00
509-321-004-000	1.00	30.00
509-321-005-000	1.00	30.00
509-321-006-000	1.00	30.00
509-321-007-000	1.00	30.00
509-321-008-000	1.00	30.00
509-321-009-000	1.00	30.00
509-321-010-000	1.00	30.00
509-321-011-000	1.00	30.00
509-321-012-000	1.00	30.00
509-321-013-000	1.00	30.00
509-321-014-000	1.00	30.00
509-321-015-000	1.00	30.00
509-321-018-000	2.00	60.00
509-321-019-000	1.00	30.00
509-321-020-000	1.00	30.00
509-321-021-000	1.00	30.00
509-321-022-000	1.00	30.00
509-321-023-000	1.00	30.00
509-321-024-000	2.00	60.00
509-321-025-000	1.00	30.00
509-321-026-000	2.00	60.00
509-321-027-000	1.00	30.00
509-321-028-000	1.00	30.00
509-321-029-000	1.00	30.00
509-321-030-000	1.00	30.00
509-321-031-000	1.00	30.00
509-321-032-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
509-321-033-000	1.00	30.00
509-321-034-000	1.00	30.00
509-321-035-000	1.00	30.00
509-321-036-000	2.00	60.00
509-321-037-000	0.33	10.00
509-321-038-000	1.00	30.00
509-321-039-000	1.00	30.00
509-321-040-000	1.00	30.00
509-321-041-000	1.00	30.00
509-321-042-000	2.00	60.00
509-321-043-000	1.00	30.00
509-321-044-000	2.00	60.00
509-321-045-000	1.00	30.00
509-321-046-000	1.00	30.00
509-321-047-000	1.00	30.00
509-321-048-000	1.00	30.00
510-011-007-000	1.00	30.00
510-011-008-000	0.33	10.00
510-011-012-000	1.00	30.00
510-011-013-000	1.00	30.00
510-011-014-000	0.33	10.00
510-011-015-000	0.33	10.00
510-011-016-000	0.33	10.00
510-011-017-000	0.33	10.00
510-041-002-000	1.00	30.00
510-041-003-000	1.00	30.00
510-041-007-000	0.33	10.00
510-041-010-000	1.00	30.00
510-041-012-000	1.00	30.00
510-041-016-000	3.75	112.50
510-041-017-000	1.00	30.00
510-041-018-000	1.00	30.00
510-041-019-000	1.00	30.00
510-041-020-000	1.00	30.00
510-041-021-000	1.00	30.00
510-041-022-000	1.00	30.00
510-051-004-000	1.00	30.00
510-051-006-000	1.00	30.00
510-051-007-000	1.00	30.00
510-051-008-000	1.00	30.00
510-051-010-000	1.00	30.00
510-051-011-000	1.00	30.00
510-051-012-000	1.00	30.00
510-051-013-000	1.00	30.00
510-051-014-000	1.00	30.00
510-051-015-000	1.00	30.00
510-061-003-000	3.25	97.34
510-061-004-000	1.00	30.00
510-061-007-000	1.20	36.00
510-061-008-000	0.33	10.00
510-071-001-000	0.33	10.00
510-071-002-000	0.33	10.00
510-071-003-000	1.00	30.00
510-071-004-000	2.00	60.00
510-071-005-000	5.00	150.00

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510-071-006-000	6.00	180.00
510-081-001-000	1.00	30.00
510-081-002-000	3.31	99.20
510-081-003-000	1.00	30.00
510-081-004-000	1.00	30.00
510-081-009-000	1.00	30.00
510-081-013-000	1.00	30.00
510-081-015-000	1.00	30.00
510-081-016-000	1.00	30.00
510-081-017-000	1.00	30.00
510-081-018-000	1.00	30.00
510-081-020-000	1.25	37.50
510-081-021-000	1.00	30.00
510-081-022-000	1.00	30.00
510-081-023-000	1.00	30.00
510-081-024-000	1.00	30.00
510-081-025-000	1.00	30.00
510-081-026-000	1.00	30.00
510-081-027-000	1.00	30.00
510-091-013-000	1.00	30.00
510-091-014-000	1.00	30.00
510-091-020-000	2.00	60.00
510-091-023-000	1.00	30.00
510-091-025-000	2.00	60.00
510-091-026-000	1.00	30.00
510-091-035-000	1.00	30.00
510-091-036-000	1.00	30.00
510-091-037-000	1.00	30.00
510-091-038-000	1.00	30.00
510-091-039-000	4.00	120.00
510-091-040-000	4.00	120.00
510-091-041-000	4.00	120.00
510-091-042-000	4.00	120.00
510-091-043-000	4.00	120.00
510-091-044-000	4.00	120.00
510-091-045-000	6.00	180.00
510-091-046-000	4.00	120.00
510-091-047-000	4.00	120.00
510-091-049-000	4.00	120.00
510-091-050-000	4.00	120.00
510-091-051-000	4.00	120.00
510-091-052-000	4.00	120.00
510-091-053-000	4.00	120.00
510-091-054-000	6.00	180.00
510-091-055-000	6.00	180.00
510-091-057-000	1.00	30.00
510-091-058-000	1.00	30.00
510-091-059-000	1.00	30.00
510-091-060-000	1.00	30.00
510-091-061-000	1.00	30.00
510-091-062-000	1.00	30.00
510-091-063-000	1.00	30.00
510-091-064-000	2.00	60.00
510-091-065-000	2.00	60.00
510-091-066-000	1.00	30.00

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510-091-067-000	1.00	30.00
510-091-068-000	1.00	30.00
510-091-069-000	2.00	60.00
510-091-070-000	2.00	60.00
510-091-071-000	1.00	30.00
510-091-075-000	1.00	30.00
510-091-076-000	0.33	10.00
510-091-077-000	1.00	30.00
510-091-078-000	4.00	120.00
510-091-079-000	4.00	120.00
510-091-080-000	2.00	60.00
510-091-081-000	2.00	60.00
510-091-082-000	2.00	60.00
510-091-083-000	2.00	60.00
510-091-084-000	1.00	30.00
510-091-085-000	1.00	30.00
510-091-086-000	1.00	30.00
510-101-008-000	1.00	30.00
510-101-009-000	1.00	30.00
510-101-011-000	1.00	30.00
510-101-014-000	1.00	30.00
510-101-016-000	1.00	30.00
510-101-018-000	1.00	30.00
510-101-019-000	0.33	10.00
510-101-020-000	1.00	30.00
510-101-022-000	1.00	30.00
510-101-025-000	2.00	60.00
510-101-026-000	1.00	30.00
510-101-030-000	1.00	30.00
510-101-032-000	2.00	60.00
510-101-034-000	53.00	1590.00
510-101-035-000	1.00	30.00
510-101-036-000	1.00	30.00
510-101-037-000	1.00	30.00
510-101-038-000	1.00	30.00
510-101-039-000	1.00	30.00
510-101-040-000	1.00	30.00
510-101-041-000	2.00	60.00
510-101-042-000	1.00	30.00
510-101-044-000	1.00	30.00
510-101-045-000	1.00	30.00
510-101-046-000	1.00	30.00
510-101-047-000	2.00	60.00
510-101-048-000	1.00	30.00
510-101-049-000	1.00	30.00
510-101-050-000	1.00	30.00
510-101-051-000	2.00	60.00
510-101-052-000	1.00	30.00
510-101-053-000	1.00	30.00
510-101-054-000	2.00	60.00
510-101-055-000	1.00	30.00
510-101-056-000	1.00	30.00
510-101-057-000	1.00	30.00
510-101-058-000	1.00	30.00
510-101-059-000	1.00	30.00

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510-101-060-000	1.00	30.00
510-101-061-000	2.00	60.00
510-101-062-000	1.00	30.00
510-101-063-000	1.00	30.00
510-101-064-000	2.00	60.00
510-101-065-000	1.00	30.00
510-101-066-000	1.00	30.00
510-101-067-000	1.00	30.00
510-101-068-000	1.00	30.00
510-101-069-000	1.00	30.00
510-101-070-000	1.00	30.00
510-101-071-000	1.00	30.00
510-101-072-000	1.00	30.00
510-101-073-000	1.00	30.00
510-101-074-000	1.00	30.00
510-101-075-000	1.00	30.00
510-101-076-000	1.00	30.00
510-101-077-000	1.00	30.00
510-101-078-000	1.00	30.00
510-101-081-000	2.00	60.00
510-101-082-000	1.00	30.00
510-101-083-000	2.00	60.00
510-111-002-000	1.00	30.00
510-111-003-000	2.00	60.00
510-111-004-000	1.00	30.00
510-111-006-000	1.93	57.90
510-111-009-000	1.11	33.30
510-111-013-000	2.31	69.30
510-111-014-000	1.00	30.00
510-111-015-000	1.00	30.00
510-111-016-000	1.00	30.00
510-111-017-000	1.00	30.00
510-111-018-000	1.00	30.00
510-111-019-000	1.00	30.00
510-111-020-000	1.00	30.00
510-111-021-000	1.00	30.00
510-111-022-000	1.00	30.00
510-111-023-000	2.00	60.00
510-111-024-000	1.00	30.00
510-111-025-000	1.00	30.00
510-111-026-000	2.00	60.00
510-111-027-000	1.00	30.00
510-111-028-000	1.00	30.00
510-111-029-000	1.00	30.00
510-111-030-000	1.00	30.00
510-111-031-000	1.00	30.00
510-111-032-000	1.00	30.00
510-111-033-000	2.00	60.00
510-111-034-000	1.00	30.00
510-111-035-000	1.00	30.00
510-111-036-000	1.00	30.00
510-111-037-000	1.00	30.00
510-111-038-000	1.00	30.00
510-111-039-000	1.00	30.00
510-111-040-000	1.00	30.00

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510-111-041-000	1.00	30.00
510-111-042-000	1.00	30.00
510-111-043-000	1.00	30.00
510-111-044-000	1.00	30.00
510-111-045-000	1.00	30.00
510-111-046-000	1.00	30.00
510-111-047-000	1.00	30.00
510-111-048-000	1.00	30.00
510-111-049-000	1.00	30.00
510-111-050-000	1.00	30.00
510-111-051-000	1.00	30.00
510-111-052-000	2.00	60.00
510-111-053-000	1.00	30.00
510-111-054-000	1.00	30.00
510-111-055-000	1.00	30.00
510-111-060-000	5.00	150.00
510-111-061-000	10.00	300.00
510-121-002-000	1.00	30.00
510-121-003-000	1.00	30.00
510-121-005-000	2.00	60.00
510-121-006-000	1.00	30.00
510-121-007-000	2.00	60.00
510-121-010-000	1.00	30.00
510-121-011-000	1.00	30.00
510-121-014-000	2.00	60.00
510-121-017-000	2.00	60.00
510-121-020-000	1.00	30.00
510-121-022-000	1.00	30.00
510-121-023-000	1.00	30.00
510-121-024-000	0.33	10.00
510-121-025-000	1.00	30.00
510-121-026-000	0.33	10.00
510-121-029-000	1.00	30.00
510-121-030-000	1.00	30.00
510-121-031-000	1.00	30.00
510-121-032-000	1.00	30.00
510-121-033-000	1.00	30.00
510-121-034-000	1.00	30.00
510-122-003-000	8.00	240.00
510-122-005-000	1.92	57.60
510-122-022-000	0.33	10.00
510-122-024-000	30.00	900.00
510-122-025-000	2.00	60.00
510-122-026-000	1.00	30.00
510-122-027-000	1.00	30.00
510-122-028-000	3.00	90.00
510-122-031-000	4.00	120.00
510-122-032-000	2.00	60.00
510-122-033-000	5.00	150.00
510-122-034-000	4.00	120.00
510-122-035-000	4.00	120.00
510-122-036-000	1.00	30.00
510-122-037-000	4.00	120.00
510-131-011-000	1.00	30.00
510-131-013-000	1.00	30.00

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510-131-014-000	6.00	180.00
510-131-016-000	1.00	30.00
510-131-017-000	2.00	60.00
510-131-019-000	0.33	10.00
510-131-020-000	1.00	30.00
510-131-021-000	2.00	60.00
510-131-022-000	1.00	30.00
510-131-023-000	1.00	30.00
510-131-025-000	1.00	30.00
510-131-026-000	1.00	30.00
510-131-027-000	1.00	30.00
510-132-003-000	0.33	10.00
510-132-007-000	0.33	10.00
510-132-013-000	1.00	30.00
510-132-015-000	1.00	30.00
510-132-017-000	0.33	10.00
510-132-031-000	3.75	112.50
510-132-032-000	1.00	30.00
510-133-006-000	1.00	30.00
510-133-013-000	0.33	10.00
510-133-016-000	2.00	60.00
510-133-018-000	1.00	30.00
510-133-019-000	1.00	30.00
510-133-020-000	1.00	30.00
510-133-021-000	1.00	30.00
510-141-009-000	2.00	60.00
510-141-011-000	1.00	30.00
510-141-016-000	1.00	30.00
510-141-017-000	1.00	30.00
510-141-018-000	1.00	30.00
510-141-024-000	1.00	30.00
510-141-056-000	2.00	60.00
510-141-057-000	1.00	30.00
510-141-058-000	1.00	30.00
510-141-059-000	1.00	30.00
510-141-060-000	2.00	60.00
510-141-061-000	1.00	30.00
510-141-062-000	1.00	30.00
510-141-064-000	1.00	30.00
510-141-065-000	1.00	30.00
510-141-066-000	1.00	30.00
510-141-067-000	1.00	30.00
510-141-068-000	2.00	60.00
510-141-069-000	1.00	30.00
510-141-070-000	1.00	30.00
510-141-071-000	1.00	30.00
510-141-072-000	1.00	30.00
510-141-073-000	1.00	30.00
510-141-074-000	1.00	30.00
510-141-075-000	1.00	30.00
510-141-076-000	1.00	30.00
510-141-077-000	1.00	30.00
510-141-078-000	2.00	60.00
510-142-001-000	1.00	30.00
510-142-002-000	1.00	30.00

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510-142-003-000	1.00	30.00
510-142-004-000	1.00	30.00
510-142-005-000	1.00	30.00
510-142-006-000	1.00	30.00
510-142-007-000	1.00	30.00
510-142-008-000	1.00	30.00
510-142-009-000	1.00	30.00
510-142-010-000	1.00	30.00
510-142-011-000	1.00	30.00
510-142-012-000	1.00	30.00
510-142-013-000	1.00	30.00
510-142-014-000	1.00	30.00
510-142-015-000	1.00	30.00
510-142-016-000	1.00	30.00
510-142-017-000	1.00	30.00
510-142-018-000	1.00	30.00
510-142-019-000	1.00	30.00
510-142-020-000	1.00	30.00
510-142-021-000	1.00	30.00
510-142-022-000	1.00	30.00
510-142-023-000	1.00	30.00
510-142-024-000	1.00	30.00
510-142-025-000	1.00	30.00
510-142-026-000	1.00	30.00
510-142-027-000	1.00	30.00
510-142-028-000	1.00	30.00
510-142-029-000	1.00	30.00
510-142-031-000	1.00	30.00
510-142-032-000	1.00	30.00
510-142-033-000	4.00	120.00
510-142-034-000	4.00	120.00
510-142-035-000	4.00	120.00
510-142-036-000	4.00	120.00
510-142-037-000	4.00	120.00
510-142-038-000	4.00	120.00
510-142-039-000	4.00	120.00
510-142-040-000	4.00	120.00
510-142-041-000	4.00	120.00
510-142-042-000	4.00	120.00
510-142-043-000	4.00	120.00
510-142-044-000	4.00	120.00
510-142-045-000	1.00	30.00
510-142-046-000	20.00	600.00
510-142-047-000	20.00	600.00
510-142-048-000	1.00	30.00
510-142-049-000	2.00	60.00
510-142-050-000	1.00	30.00
510-142-051-000	2.00	60.00
510-142-052-000	4.00	120.00
510-142-053-000	2.00	60.00
510-142-055-000	0.33	10.00
510-142-056-000	0.33	10.00
510-142-057-000	0.33	10.00
510-151-010-000	1.00	30.00
510-151-012-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-151-013-000	1.00	30.00
510-151-020-000	1.00	30.00
510-151-021-000	1.00	30.00
510-151-022-000	2.00	60.00
510-151-024-000	2.00	60.00
510-151-026-000	1.00	30.00
510-151-027-000	1.00	30.00
510-151-029-000	1.00	30.00
510-151-033-000	1.00	30.00
510-151-036-000	1.00	30.00
510-151-037-000	1.00	30.00
510-151-038-000	2.00	60.00
510-151-040-000	1.00	30.00
510-151-046-000	1.00	30.00
510-151-047-000	1.00	30.00
510-151-049-000	1.00	30.00
510-151-050-000	1.00	30.00
510-151-051-000	1.00	30.00
510-151-052-000	1.00	30.00
510-151-053-000	1.00	30.00
510-151-055-000	1.00	30.00
510-151-056-000	1.00	30.00
510-151-057-000	1.00	30.00
510-151-058-000	1.00	30.00
510-151-061-000	2.00	60.00
510-151-062-000	1.00	30.00
510-151-063-000	1.00	30.00
510-151-065-000	1.00	30.00
510-151-066-000	1.00	30.00
510-151-067-000	2.00	60.00
510-151-069-000	1.00	30.00
510-151-070-000	1.00	30.00
510-151-071-000	1.00	30.00
510-151-073-000	1.00	30.00
510-151-074-000	2.00	60.00
510-151-075-000	1.00	30.00
510-151-077-000	1.03	30.90
510-151-079-000	1.00	30.00
510-151-080-000	1.00	30.00
510-151-081-000	1.00	30.00
510-151-082-000	2.00	60.00
510-151-083-000	1.00	30.00
510-151-084-000	2.00	60.00
510-151-085-000	1.00	30.00
510-151-086-000	0.33	10.00
510-151-087-000	2.00	60.00
510-151-088-000	1.00	30.00
510-171-007-000	4.00	120.00
510-171-008-000	1.00	30.00
510-171-009-000	1.00	30.00
510-171-010-000	1.00	30.00
510-171-011-000	1.00	30.00
510-171-012-000	1.00	30.00
510-171-015-000	1.00	30.00
510-171-018-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-171-019-000	1.00	30.00
510-171-020-000	1.00	30.00
510-171-021-000	1.00	30.00
510-171-022-000	1.00	30.00
510-171-026-000	1.00	30.00
510-171-034-000	1.00	30.00
510-171-035-000	2.00	60.00
510-171-036-000	1.00	30.00
510-171-037-000	1.00	30.00
510-171-038-000	1.00	30.00
510-171-039-000	3.22	96.60
510-171-040-000	128.00	3840.00
510-171-060-000	0.33	10.00
510-171-061-000	1.40	42.00
510-181-005-000	3.00	90.00
510-181-006-000	2.00	60.00
510-181-007-000	1.00	30.00
510-181-019-000	1.00	30.00
510-181-021-000	1.00	30.00
510-181-024-000	1.00	30.00
510-181-025-000	2.00	60.00
510-181-028-000	2.00	60.00
510-181-029-000	1.00	30.00
510-181-030-000	1.00	30.00
510-181-033-000	1.00	30.00
510-181-034-000	2.00	60.00
510-181-035-000	1.00	30.00
510-181-037-000	1.00	30.00
510-181-038-000	1.00	30.00
510-181-039-000	1.00	30.00
510-181-041-000	1.00	30.00
510-181-042-000	1.00	30.00
510-181-043-000	1.00	30.00
510-181-044-000	1.00	30.00
510-181-045-000	1.00	30.00
510-181-046-000	1.00	30.00
510-181-047-000	1.00	30.00
510-181-048-000	1.00	30.00
510-181-049-000	1.00	30.00
510-181-050-000	1.00	30.00
510-181-051-000	1.00	30.00
510-181-052-000	1.00	30.00
510-181-053-000	1.00	30.00
510-181-054-000	1.00	30.00
510-181-055-000	1.00	30.00
510-181-056-000	1.00	30.00
510-181-057-000	1.00	30.00
510-181-058-000	1.00	30.00
510-181-059-000	1.00	30.00
510-181-060-000	1.00	30.00
510-181-061-000	1.00	30.00
510-181-062-000	1.00	30.00
510-181-063-000	1.00	30.00
510-181-064-000	1.00	30.00
510-181-065-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-181-066-000	2.00	60.00
510-181-067-000	1.00	30.00
510-181-068-000	1.00	30.00
510-181-069-000	1.00	30.00
510-181-070-000	1.00	30.00
510-181-071-000	1.00	30.00
510-181-072-000	1.00	30.00
510-181-073-000	1.00	30.00
510-181-074-000	1.00	30.00
510-181-075-000	1.00	30.00
510-181-076-000	2.00	60.00
510-181-077-000	1.00	30.00
510-181-078-000	1.00	30.00
510-181-079-000	1.00	30.00
510-181-080-000	1.00	30.00
510-181-081-000	1.00	30.00
510-181-082-000	1.00	30.00
510-181-083-000	1.00	30.00
510-181-084-000	1.00	30.00
510-181-085-000	1.00	30.00
510-181-086-000	2.00	60.00
510-181-087-000	2.00	60.00
510-192-001-000	1.00	30.00
510-192-002-000	1.00	30.00
510-192-003-000	2.00	60.00
510-192-004-000	0.33	10.00
510-192-005-000	2.00	60.00
510-192-006-000	1.00	30.00
510-192-007-000	1.00	30.00
510-192-008-000	1.00	30.00
510-192-009-000	1.00	30.00
510-192-010-000	1.00	30.00
510-192-011-000	1.00	30.00
510-192-012-000	1.00	30.00
510-192-013-000	2.00	60.00
510-192-015-000	1.00	30.00
510-192-016-000	1.00	30.00
510-192-017-000	1.00	30.00
510-192-018-000	2.00	60.00
510-192-022-000	1.00	30.00
510-192-023-000	1.00	30.00
510-192-024-000	1.00	30.00
510-192-025-000	1.00	30.00
510-192-026-000	1.00	30.00
510-192-027-000	1.00	30.00
510-192-028-000	1.00	30.00
510-192-029-000	1.00	30.00
510-192-030-000	1.00	30.00
510-192-031-000	1.00	30.00
510-192-032-000	2.00	60.00
510-192-033-000	2.00	60.00
510-193-001-000	1.00	30.00
510-193-002-000	2.00	60.00
510-193-003-000	1.00	30.00
510-193-004-000	1.00	30.00

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510-193-005-000	1.00	30.00
510-193-006-000	1.00	30.00
510-193-007-000	2.00	60.00
510-193-008-000	1.00	30.00
510-193-009-000	1.00	30.00
510-193-010-000	1.00	30.00
510-193-011-000	1.00	30.00
510-193-012-000	1.00	30.00
510-193-013-000	1.00	30.00
510-193-014-000	1.00	30.00
510-193-015-000	1.00	30.00
510-193-017-000	2.00	60.00
510-193-018-000	1.00	30.00
510-193-020-000	1.00	30.00
510-193-022-000	1.00	30.00
510-193-023-000	1.00	30.00
510-193-024-000	1.00	30.00
510-193-025-000	1.00	30.00
510-193-026-000	1.00	30.00
510-193-027-000	1.00	30.00
510-193-028-000	1.00	30.00
510-193-029-000	2.00	60.00
510-193-030-000	2.00	60.00
510-193-031-000	1.00	30.00
510-193-032-000	2.00	60.00
510-193-033-000	1.00	30.00
510-193-035-000	2.00	60.00
510-193-036-000	2.00	60.00
510-211-013-000	1.00	30.00
510-211-014-000	1.00	30.00
510-211-019-000	24.00	720.00
510-211-028-000	2.00	60.00
510-211-029-000	1.00	30.00
510-211-036-000	1.00	30.00
510-211-039-000	2.00	60.00
510-211-040-000	1.00	30.00
510-211-047-000	1.00	30.00
510-211-050-000	1.00	30.00
510-211-051-000	1.00	30.00
510-211-052-000	1.00	30.00
510-211-053-000	1.00	30.00
510-211-054-000	1.00	30.00
510-211-055-000	1.00	30.00
510-211-056-000	1.00	30.00
510-211-057-000	1.00	30.00
510-211-058-000	1.00	30.00
510-211-059-000	1.00	30.00
510-211-060-000	1.00	30.00
510-211-061-000	1.00	30.00
510-211-062-000	1.00	30.00
510-211-063-000	1.00	30.00
510-211-064-000	1.00	30.00
510-211-065-000	1.00	30.00
510-211-066-000	1.00	30.00
510-211-067-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-211-068-000	1.00	30.00
510-211-069-000	1.00	30.00
510-211-070-000	1.00	30.00
510-211-071-000	1.00	30.00
510-211-072-000	1.00	30.00
510-211-073-000	1.00	30.00
510-211-075-000	7.00	210.00
510-211-076-000	7.00	210.00
510-211-077-000	7.00	210.00
510-211-078-000	2.00	60.00
510-211-080-000	1.00	30.00
510-211-082-000	1.00	30.00
510-211-086-000	4.00	120.00
510-211-087-000	4.00	120.00
510-211-088-000	4.00	120.00
510-211-089-000	1.00	30.00
510-231-010-000	1.00	30.00
510-231-017-000	1.00	30.00
510-231-018-000	1.00	30.00
510-231-021-000	1.00	30.00
510-231-022-000	1.00	30.00
510-231-023-000	1.00	30.00
510-231-026-000	1.00	30.00
510-231-027-000	1.00	30.00
510-231-029-000	1.00	30.00
510-231-030-000	1.00	30.00
510-231-031-000	1.00	30.00
510-231-032-000	2.00	60.00
510-231-033-000	1.00	30.00
510-231-034-000	1.00	30.00
510-231-035-000	1.00	30.00
510-231-036-000	1.00	30.00
510-231-037-000	1.00	30.00
510-231-038-000	1.00	30.00
510-231-039-000	2.00	60.00
510-231-040-000	1.00	30.00
510-231-041-000	1.00	30.00
510-231-042-000	1.00	30.00
510-231-043-000	1.00	30.00
510-231-044-000	1.00	30.00
510-231-045-000	1.00	30.00
510-231-046-000	1.00	30.00
510-241-009-000	1.00	30.00
510-241-010-000	1.00	30.00
510-241-011-000	1.00	30.00
510-241-013-000	0.33	10.00
510-241-014-000	1.00	30.00
510-241-019-000	1.00	30.00
510-241-020-000	1.00	30.00
510-241-021-000	1.00	30.00
510-241-022-000	1.00	30.00
510-241-023-000	1.00	30.00
510-241-024-000	1.00	30.00
510-241-025-000	1.00	30.00
510-241-026-000	1.00	30.00

McKinleyville Community Services District
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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-241-027-000	1.00	30.00
510-241-028-000	1.00	30.00
510-241-029-000	2.00	60.00
510-241-030-000	2.00	60.00
510-241-031-000	1.00	30.00
510-241-032-000	1.00	30.00
510-241-033-000	1.00	30.00
510-261-006-000	2.00	60.00
510-261-008-000	1.00	30.00
510-261-009-000	1.00	30.00
510-261-011-000	1.00	30.00
510-261-013-000	1.00	30.00
510-261-014-000	2.00	60.00
510-261-015-000	1.00	30.00
510-261-017-000	1.00	30.00
510-261-018-000	2.00	60.00
510-261-019-000	2.00	60.00
510-261-021-000	1.00	30.00
510-261-022-000	1.00	30.00
510-261-023-000	0.33	10.00
510-261-024-000	2.00	60.00
510-261-025-000	1.00	30.00
510-261-026-000	1.00	30.00
510-261-027-000	2.00	60.00
510-261-028-000	1.00	30.00
510-261-029-000	1.00	30.00
510-261-030-000	2.00	60.00
510-261-031-000	9.00	270.00
510-271-006-000	0.33	10.00
510-271-007-000	0.33	10.00
510-271-009-000	0.33	10.00
510-271-031-000	1.00	30.00
510-271-075-000	1.00	30.00
510-271-076-000	1.00	30.00
510-281-001-000	1.00	30.00
510-281-002-000	1.00	30.00
510-281-003-000	1.00	30.00
510-281-004-000	1.00	30.00
510-281-005-000	1.00	30.00
510-281-008-000	1.00	30.00
510-281-010-000	1.00	30.00
510-281-011-000	1.00	30.00
510-281-012-000	1.00	30.00
510-281-016-000	1.00	30.00
510-281-020-000	1.00	30.00
510-281-021-000	1.00	30.00
510-281-026-000	1.00	30.00
510-281-027-000	1.00	30.00
510-281-028-000	1.00	30.00
510-281-029-000	1.00	30.00
510-281-030-000	1.00	30.00
510-281-031-000	1.00	30.00
510-281-032-000	1.00	30.00
510-281-033-000	1.00	30.00
510-281-034-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-281-035-000	1.00	30.00
510-281-036-000	1.00	30.00
510-281-037-000	1.00	30.00
510-281-038-000	1.00	30.00
510-281-039-000	1.00	30.00
510-281-041-000	1.00	30.00
510-281-042-000	1.00	30.00
510-281-043-000	1.00	30.00
510-281-044-000	1.00	30.00
510-281-045-000	1.00	30.00
510-281-046-000	1.00	30.00
510-281-047-000	1.00	30.00
510-281-048-000	1.00	30.00
510-281-049-000	1.00	30.00
510-281-050-000	1.00	30.00
510-281-051-000	1.00	30.00
510-281-052-000	1.00	30.00
510-281-053-000	1.00	30.00
510-281-054-000	1.00	30.00
510-281-055-000	1.00	30.00
510-281-056-000	1.00	30.00
510-281-057-000	1.00	30.00
510-281-058-000	1.00	30.00
510-281-059-000	1.00	30.00
510-281-060-000	1.00	30.00
510-281-061-000	1.00	30.00
510-281-062-000	1.00	30.00
510-281-063-000	1.00	30.00
510-281-064-000	1.00	30.00
510-291-002-000	1.00	30.00
510-291-004-000	8.00	240.00
510-291-007-000	1.00	30.00
510-291-017-000	1.00	30.00
510-291-021-000	1.00	30.00
510-291-022-000	1.00	30.00
510-291-023-000	0.33	10.00
510-291-024-000	1.00	30.00
510-291-025-000	1.00	30.00
510-291-028-000	1.00	30.00
510-291-029-000	1.00	30.00
510-291-030-000	1.00	30.00
510-291-031-000	1.00	30.00
510-291-032-000	1.00	30.00
510-291-033-000	1.00	30.00
510-291-034-000	1.00	30.00
510-291-035-000	1.00	30.00
510-291-036-000	2.00	60.00
510-291-037-000	1.00	30.00
510-291-040-000	1.00	30.00
510-291-041-000	1.00	30.00
510-291-045-000	1.00	30.00
510-291-046-000	1.00	30.00
510-291-048-000	1.00	30.00
510-291-049-000	1.00	30.00
510-291-050-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-291-051-000	1.00	30.00
510-291-053-000	1.00	30.00
510-291-054-000	1.00	30.00
510-291-056-000	1.00	30.00
510-291-057-000	1.00	30.00
510-291-058-000	1.00	30.00
510-291-059-000	2.00	60.00
510-291-060-000	2.00	60.00
510-291-061-000	2.00	60.00
510-291-062-000	1.00	30.00
510-291-063-000	1.00	30.00
510-291-064-000	1.00	30.00
510-291-065-000	2.00	60.00
510-291-066-000	1.00	30.00
510-291-067-000	1.00	30.00
510-291-068-000	1.00	30.00
510-291-069-000	1.00	30.00
510-291-070-000	1.00	30.00
510-291-071-000	1.00	30.00
510-291-072-000	1.00	30.00
510-291-073-000	1.00	30.00
510-291-074-000	1.00	30.00
510-291-075-000	1.00	30.00
510-291-076-000	1.00	30.00
510-291-077-000	1.00	30.00
510-291-078-000	1.00	30.00
510-291-079-000	2.00	60.00
510-291-080-000	1.00	30.00
510-291-081-000	1.00	30.00
510-291-082-000	1.00	30.00
510-291-083-000	1.00	30.00
510-291-084-000	1.00	30.00
510-291-085-000	1.00	30.00
510-291-086-000	1.00	30.00
510-291-087-000	0.33	10.00
510-291-088-000	1.00	30.00
510-291-090-000	1.00	30.00
510-291-091-000	2.00	60.00
510-301-009-000	1.00	30.00
510-301-010-000	1.00	30.00
510-301-011-000	1.00	30.00
510-301-014-000	1.00	30.00
510-301-015-000	1.00	30.00
510-301-016-000	1.00	30.00
510-301-017-000	1.00	30.00
510-301-018-000	1.00	30.00
510-301-019-000	1.00	30.00
510-301-020-000	1.00	30.00
510-301-021-000	0.33	10.00
510-301-022-000	2.00	60.00
510-301-023-000	2.00	60.00
510-301-024-000	2.00	60.00
510-301-025-000	2.00	60.00
510-301-026-000	2.00	60.00
510-301-027-000	1.00	30.00

McKinleyville Community Services District
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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-301-028-000	1.00	30.00
510-301-029-000	1.00	30.00
510-301-030-000	2.00	60.00
510-301-034-000	1.00	30.00
510-301-035-000	1.00	30.00
510-301-036-000	1.00	30.00
510-301-037-000	1.00	30.00
510-301-038-000	1.00	30.00
510-301-039-000	1.00	30.00
510-301-040-000	1.00	30.00
510-301-041-000	1.00	30.00
510-301-042-000	1.00	30.00
510-301-043-000	1.00	30.00
510-301-044-000	1.00	30.00
510-301-045-000	1.00	30.00
510-301-046-000	1.00	30.00
510-301-047-000	1.00	30.00
510-301-048-000	1.00	30.00
510-301-049-000	0.33	10.00
510-301-050-000	1.00	30.00
510-301-051-000	1.00	30.00
510-301-052-000	1.00	30.00
510-301-053-000	1.00	30.00
510-301-054-000	1.00	30.00
510-301-055-000	1.00	30.00
510-301-056-000	1.00	30.00
510-301-057-000	1.00	30.00
510-301-058-000	1.00	30.00
510-301-059-000	1.00	30.00
510-301-060-000	1.00	30.00
510-301-061-000	1.00	30.00
510-301-062-000	1.00	30.00
510-301-063-000	1.00	30.00
510-301-064-000	1.00	30.00
510-301-065-000	1.00	30.00
510-301-066-000	2.00	60.00
510-301-069-000	1.00	30.00
510-301-071-000	1.00	30.00
510-302-007-000	1.00	30.00
510-302-009-000	2.00	60.00
510-302-010-000	1.00	30.00
510-302-012-000	0.33	10.00
510-302-013-000	2.00	60.00
510-302-014-000	2.00	60.00
510-302-020-000	1.00	30.00
510-302-022-000	4.00	120.00
510-302-023-000	4.00	120.00
510-302-024-000	4.00	120.00
510-302-025-000	4.00	120.00
510-302-026-000	4.00	120.00
510-302-027-000	4.00	120.00
510-302-028-000	0.33	10.00
510-302-029-000	4.00	120.00
510-302-030-000	4.00	120.00
510-302-031-000	4.00	120.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-302-032-000	4.00	120.00
510-302-033-000	0.33	10.00
510-302-034-000	0.33	10.00
510-302-035-000	1.00	30.00
510-302-036-000	1.00	30.00
510-302-040-000	1.00	30.00
510-302-041-000	1.00	30.00
510-302-042-000	0.33	10.00
510-311-001-000	0.33	10.00
510-311-002-000	1.00	30.00
510-311-006-000	1.00	30.00
510-311-007-000	2.00	60.00
510-311-008-000	1.00	30.00
510-311-010-000	1.00	30.00
510-311-011-000	1.00	30.00
510-311-012-000	1.00	30.00
510-311-016-000	1.00	30.00
510-311-017-000	1.00	30.00
510-311-018-000	1.00	30.00
510-311-019-000	2.00	60.00
510-311-020-000	1.00	30.00
510-311-021-000	2.00	60.00
510-311-022-000	1.00	30.00
510-311-023-000	1.00	30.00
510-311-025-000	1.00	30.00
510-311-026-000	1.00	30.00
510-331-001-000	1.00	30.00
510-331-002-000	1.00	30.00
510-331-003-000	1.00	30.00
510-331-004-000	1.00	30.00
510-331-005-000	1.00	30.00
510-331-006-000	1.00	30.00
510-331-007-000	1.00	30.00
510-331-008-000	1.00	30.00
510-331-009-000	1.00	30.00
510-331-010-000	1.00	30.00
510-331-011-000	1.00	30.00
510-331-012-000	1.00	30.00
510-331-013-000	1.00	30.00
510-331-014-000	1.00	30.00
510-331-015-000	1.00	30.00
510-331-016-000	1.00	30.00
510-331-017-000	1.00	30.00
510-331-018-000	1.00	30.00
510-331-019-000	1.00	30.00
510-331-020-000	1.00	30.00
510-331-021-000	1.00	30.00
510-331-022-000	1.00	30.00
510-331-023-000	1.00	30.00
510-331-025-000	1.00	30.00
510-331-026-000	1.00	30.00
510-331-027-000	1.00	30.00
510-331-028-000	1.00	30.00
510-331-029-000	1.00	30.00
510-331-030-000	1.00	30.00

McKinleyville Community Services District
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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-331-031-000	1.00	30.00
510-331-032-000	1.00	30.00
510-331-033-000	1.00	30.00
510-331-034-000	1.00	30.00
510-331-035-000	1.00	30.00
510-331-036-000	1.00	30.00
510-331-037-000	1.00	30.00
510-331-038-000	1.00	30.00
510-331-039-000	1.00	30.00
510-331-040-000	1.00	30.00
510-331-041-000	1.00	30.00
510-331-042-000	2.00	60.00
510-331-043-000	1.00	30.00
510-331-044-000	1.00	30.00
510-331-045-000	1.00	30.00
510-331-046-000	1.00	30.00
510-331-047-000	1.00	30.00
510-341-001-000	1.00	30.00
510-341-002-000	2.00	60.00
510-341-003-000	1.00	30.00
510-341-004-000	1.00	30.00
510-341-015-000	1.05	31.50
510-341-017-000	2.06	61.80
510-341-019-000	1.64	49.20
510-341-022-000	0.33	10.00
510-341-023-000	2.00	60.00
510-341-039-000	0.33	10.00
510-341-041-000	1.01	30.30
510-341-042-000	81.00	2430.00
510-341-043-000	2.11	63.30
510-341-045-000	1.00	30.00
510-341-047-000	1.00	30.00
510-351-002-000	1.00	30.00
510-351-003-000	1.00	30.00
510-351-004-000	1.00	30.00
510-351-005-000	1.00	30.00
510-351-008-000	1.00	30.00
510-351-009-000	1.00	30.00
510-351-010-000	1.00	30.00
510-351-011-000	1.00	30.00
510-351-012-000	1.00	30.00
510-351-014-000	1.00	30.00
510-351-015-000	1.00	30.00
510-351-016-000	1.00	30.00
510-351-019-000	1.00	30.00
510-351-020-000	1.00	30.00
510-351-022-000	1.00	30.00
510-351-023-000	1.00	30.00
510-351-024-000	1.00	30.00
510-351-025-000	1.00	30.00
510-351-026-000	1.00	30.00
510-351-027-000	1.00	30.00
510-351-028-000	1.00	30.00
510-351-029-000	1.00	30.00
510-351-030-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-351-031-000	1.00	30.00
510-351-032-000	1.00	30.00
510-351-033-000	1.00	30.00
510-351-034-000	1.00	30.00
510-351-035-000	1.00	30.00
510-351-037-000	1.00	30.00
510-351-038-000	1.00	30.00
510-351-039-000	1.00	30.00
510-361-001-000	1.00	30.00
510-361-002-000	1.00	30.00
510-361-003-000	2.00	60.00
510-361-004-000	1.00	30.00
510-361-005-000	1.00	30.00
510-361-008-000	1.00	30.00
510-361-009-000	1.00	30.00
510-361-011-000	1.00	30.00
510-361-012-000	1.00	30.00
510-361-013-000	1.00	30.00
510-361-014-000	1.00	30.00
510-361-015-000	1.00	30.00
510-361-016-000	1.00	30.00
510-361-017-000	1.00	30.00
510-361-018-000	1.00	30.00
510-361-019-000	1.00	30.00
510-361-020-000	1.00	30.00
510-361-021-000	1.00	30.00
510-361-022-000	1.00	30.00
510-361-023-000	1.00	30.00
510-361-024-000	1.00	30.00
510-361-025-000	1.00	30.00
510-361-026-000	2.00	60.00
510-361-027-000	1.00	30.00
510-361-028-000	1.00	30.00
510-361-029-000	1.00	30.00
510-361-030-000	1.00	30.00
510-361-031-000	1.00	30.00
510-361-032-000	1.00	30.00
510-361-033-000	1.00	30.00
510-361-034-000	1.00	30.00
510-361-035-000	1.00	30.00
510-361-036-000	1.00	30.00
510-361-037-000	1.00	30.00
510-371-001-000	1.00	30.00
510-371-002-000	1.00	30.00
510-371-003-000	1.00	30.00
510-371-004-000	1.00	30.00
510-371-005-000	1.00	30.00
510-371-007-000	1.00	30.00
510-371-008-000	1.00	30.00
510-371-010-000	2.00	60.00
510-371-011-000	1.00	30.00
510-371-012-000	1.00	30.00
510-371-013-000	1.00	30.00
510-371-014-000	1.00	30.00
510-371-015-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-371-016-000	1.00	30.00
510-371-017-000	1.00	30.00
510-371-018-000	1.00	30.00
510-371-019-000	1.00	30.00
510-371-020-000	1.00	30.00
510-371-021-000	1.00	30.00
510-371-023-000	1.00	30.00
510-371-024-000	1.00	30.00
510-371-025-000	1.00	30.00
510-371-026-000	1.00	30.00
510-371-029-000	1.00	30.00
510-371-030-000	1.00	30.00
510-371-031-000	1.00	30.00
510-371-032-000	1.00	30.00
510-371-033-000	1.00	30.00
510-371-034-000	1.00	30.00
510-371-035-000	1.00	30.00
510-371-036-000	1.00	30.00
510-371-037-000	1.00	30.00
510-371-038-000	1.00	30.00
510-371-039-000	1.00	30.00
510-371-040-000	1.00	30.00
510-371-041-000	1.00	30.00
510-371-042-000	1.00	30.00
510-371-043-000	1.00	30.00
510-371-044-000	1.00	30.00
510-371-045-000	1.00	30.00
510-371-046-000	1.00	30.00
510-371-048-000	1.00	30.00
510-371-050-000	1.00	30.00
510-371-051-000	1.00	30.00
510-371-052-000	1.00	30.00
510-371-053-000	1.00	30.00
510-371-054-000	1.00	30.00
510-371-055-000	0.33	10.00
510-371-056-000	1.00	30.00
510-371-057-000	1.00	30.00
510-371-058-000	1.00	30.00
510-371-060-000	2.00	60.00
510-371-061-000	1.00	30.00
510-371-062-000	1.00	30.00
510-371-063-000	1.00	30.00
510-372-002-000	1.00	30.00
510-372-003-000	2.00	60.00
510-372-004-000	1.00	30.00
510-381-004-000	1.00	30.00
510-381-005-000	1.00	30.00
510-381-006-000	1.00	30.00
510-381-007-000	1.00	30.00
510-381-008-000	1.00	30.00
510-381-009-000	1.00	30.00
510-381-010-000	1.00	30.00
510-381-011-000	1.00	30.00
510-381-012-000	1.00	30.00
510-381-013-000	1.00	30.00

McKinleyville Community Services District
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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-381-014-000	1.00	30.00
510-381-015-000	1.00	30.00
510-381-016-000	1.00	30.00
510-381-017-000	1.00	30.00
510-381-018-000	1.00	30.00
510-381-019-000	1.00	30.00
510-381-021-000	1.00	30.00
510-381-024-000	1.00	30.00
510-381-025-000	1.00	30.00
510-381-028-000	1.00	30.00
510-381-029-000	2.00	60.00
510-381-030-000	2.00	60.00
510-381-032-000	1.00	30.00
510-381-033-000	1.00	30.00
510-381-034-000	1.00	30.00
510-381-035-000	1.00	30.00
510-381-036-000	1.00	30.00
510-381-037-000	1.00	30.00
510-381-038-000	1.00	30.00
510-381-039-000	1.00	30.00
510-381-040-000	1.00	30.00
510-381-041-000	1.00	30.00
510-381-042-000	1.00	30.00
510-381-043-000	1.00	30.00
510-381-044-000	1.00	30.00
510-381-045-000	2.00	60.00
510-381-046-000	1.00	30.00
510-381-047-000	1.00	30.00
510-381-048-000	1.00	30.00
510-381-049-000	1.00	30.00
510-381-050-000	1.00	30.00
510-381-051-000	1.00	30.00
510-381-052-000	1.00	30.00
510-381-053-000	1.00	30.00
510-381-054-000	1.00	30.00
510-381-055-000	1.00	30.00
510-381-056-000	1.00	30.00
510-381-057-000	1.00	30.00
510-381-058-000	1.00	30.00
510-381-059-000	1.00	30.00
510-381-060-000	1.00	30.00
510-381-061-000	1.00	30.00
510-381-062-000	1.00	30.00
510-381-064-000	1.00	30.00
510-381-065-000	1.00	30.00
510-381-066-000	1.00	30.00
510-381-068-000	1.00	30.00
510-381-069-000	1.00	30.00
510-381-070-000	1.00	30.00
510-391-001-000	2.00	60.00
510-391-006-000	2.00	60.00
510-391-008-000	2.00	60.00
510-391-011-000	1.00	30.00
510-391-012-000	1.00	30.00
510-391-013-000	2.00	60.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-391-014-000	2.00	60.00
510-391-017-000	1.00	30.00
510-391-018-000	1.00	30.00
510-391-019-000	1.00	30.00
510-391-020-000	1.00	30.00
510-391-021-000	1.00	30.00
510-391-022-000	1.00	30.00
510-391-027-000	1.00	30.00
510-391-028-000	1.00	30.00
510-391-029-000	1.00	30.00
510-391-030-000	1.00	30.00
510-391-031-000	1.00	30.00
510-391-032-000	1.00	30.00
510-391-033-000	2.00	60.00
510-391-034-000	1.00	30.00
510-391-035-000	1.00	30.00
510-391-036-000	1.00	30.00
510-391-037-000	1.00	30.00
510-391-039-000	1.00	30.00
510-391-040-000	1.00	30.00
510-391-042-000	1.00	30.00
510-391-043-000	1.00	30.00
510-391-044-000	1.00	30.00
510-391-047-000	1.00	30.00
510-391-048-000	2.00	60.00
510-391-049-000	1.00	30.00
510-391-050-000	1.00	30.00
510-391-051-000	1.00	30.00
510-401-001-000	57.00	1710.00
510-401-003-000	1.00	30.00
510-401-006-000	1.00	30.00
510-401-011-000	1.00	30.00
510-401-014-000	8.00	240.00
510-401-022-000	1.00	30.00
510-401-026-000	1.00	30.00
510-411-005-000	1.00	30.00
510-411-006-000	1.00	30.00
510-411-007-000	0.33	10.00
510-411-008-000	0.33	10.00
510-411-016-000	1.00	30.00
510-411-020-000	1.00	30.00
510-411-025-000	43.00	1290.00
510-411-028-000	1.00	30.00
510-411-031-000	1.00	30.00
510-411-032-000	1.00	30.00
510-411-033-000	1.00	30.00
510-411-034-000	1.00	30.00
510-411-036-000	1.00	30.00
510-420-001-000	1.00	30.00
510-420-002-000	1.00	30.00
510-420-003-000	1.00	30.00
510-420-004-000	1.00	30.00
510-420-005-000	1.00	30.00
510-420-006-000	2.00	60.00
510-420-007-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-420-008-000	1.00	30.00
510-420-009-000	1.00	30.00
510-420-010-000	1.00	30.00
510-420-011-000	1.00	30.00
510-420-012-000	1.00	30.00
510-420-013-000	1.00	30.00
510-420-015-000	1.00	30.00
510-420-016-000	1.00	30.00
510-420-017-000	1.00	30.00
510-420-018-000	1.00	30.00
510-420-019-000	1.00	30.00
510-420-020-000	1.00	30.00
510-420-021-000	1.00	30.00
510-420-022-000	1.00	30.00
510-420-023-000	1.00	30.00
510-420-024-000	1.00	30.00
510-420-025-000	1.00	30.00
510-420-026-000	1.00	30.00
510-420-027-000	1.00	30.00
510-420-028-000	1.00	30.00
510-420-029-000	1.00	30.00
510-420-030-000	1.00	30.00
510-420-031-000	1.00	30.00
510-420-032-000	1.00	30.00
510-420-033-000	1.00	30.00
510-420-034-000	1.00	30.00
510-420-035-000	1.00	30.00
510-420-036-000	1.00	30.00
510-420-037-000	1.00	30.00
510-420-038-000	1.00	30.00
510-420-039-000	1.00	30.00
510-420-040-000	1.00	30.00
510-420-041-000	1.00	30.00
510-420-042-000	1.00	30.00
510-420-043-000	1.00	30.00
510-420-044-000	1.00	30.00
510-420-045-000	1.00	30.00
510-420-046-000	1.00	30.00
510-420-047-000	1.00	30.00
510-420-048-000	1.00	30.00
510-420-049-000	1.00	30.00
510-431-001-000	1.00	30.00
510-431-002-000	1.00	30.00
510-431-003-000	1.00	30.00
510-431-004-000	1.00	30.00
510-431-005-000	1.00	30.00
510-431-006-000	1.00	30.00
510-431-007-000	0.33	10.00
510-431-008-000	1.00	30.00
510-431-009-000	1.00	30.00
510-431-010-000	1.00	30.00
510-431-011-000	1.00	30.00
510-431-012-000	1.00	30.00
510-431-013-000	1.00	30.00
510-431-014-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-431-017-000	1.00	30.00
510-431-018-000	2.00	60.00
510-431-019-000	1.00	30.00
510-431-020-000	1.00	30.00
510-431-021-000	0.33	10.00
510-431-022-000	2.00	60.00
510-431-023-000	1.00	30.00
510-431-024-000	1.00	30.00
510-431-025-000	1.00	30.00
510-431-026-000	1.00	30.00
510-431-027-000	1.00	30.00
510-431-028-000	0.33	10.00
510-441-001-000	1.00	30.00
510-441-002-000	1.00	30.00
510-441-003-000	1.00	30.00
510-441-004-000	1.00	30.00
510-441-005-000	1.00	30.00
510-441-006-000	1.00	30.00
510-441-007-000	1.00	30.00
510-441-008-000	1.00	30.00
510-441-009-000	1.00	30.00
510-441-010-000	1.00	30.00
510-441-011-000	1.00	30.00
510-441-012-000	1.00	30.00
510-441-013-000	1.00	30.00
510-441-014-000	1.00	30.00
510-441-015-000	1.00	30.00
510-441-016-000	1.00	30.00
510-441-017-000	1.00	30.00
510-441-018-000	1.00	30.00
510-441-019-000	1.00	30.00
510-441-020-000	1.00	30.00
510-441-021-000	1.00	30.00
510-441-022-000	1.00	30.00
510-441-023-000	1.00	30.00
510-441-024-000	1.00	30.00
510-441-025-000	2.00	60.00
510-441-026-000	1.00	30.00
510-441-027-000	1.00	30.00
510-441-028-000	1.00	30.00
510-441-029-000	1.00	30.00
510-441-030-000	1.00	30.00
510-451-001-000	1.00	30.00
510-451-002-000	1.00	30.00
510-451-003-000	1.00	30.00
510-451-004-000	1.00	30.00
510-451-005-000	1.00	30.00
510-451-007-000	1.00	30.00
510-451-008-000	1.00	30.00
510-451-009-000	1.00	30.00
510-451-010-000	1.00	30.00
510-451-011-000	1.00	30.00
510-451-012-000	1.00	30.00
510-451-013-000	1.00	30.00
510-451-014-000	1.00	30.00

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510-451-015-000	1.00	30.00
510-451-016-000	1.00	30.00
510-451-017-000	1.00	30.00
510-451-018-000	1.00	30.00
510-451-019-000	1.00	30.00
510-451-020-000	1.00	30.00
510-451-021-000	1.00	30.00
510-451-022-000	1.00	30.00
510-451-023-000	1.00	30.00
510-451-024-000	1.00	30.00
510-451-025-000	1.00	30.00
510-451-026-000	1.00	30.00
510-451-027-000	1.00	30.00
510-451-028-000	1.00	30.00
510-451-029-000	1.00	30.00
510-451-030-000	1.00	30.00
510-451-031-000	1.00	30.00
510-451-032-000	1.00	30.00
510-451-033-000	1.00	30.00
510-451-034-000	1.00	30.00
510-451-035-000	1.00	30.00
510-451-036-000	1.00	30.00
510-451-037-000	1.00	30.00
510-451-038-000	1.00	30.00
510-451-039-000	1.00	30.00
510-451-040-000	1.00	30.00
510-451-041-000	1.00	30.00
510-451-042-000	1.00	30.00
510-451-044-000	1.00	30.00
510-451-045-000	1.00	30.00
510-451-046-000	1.00	30.00
510-451-047-000	1.00	30.00
510-451-048-000	1.00	30.00
510-451-049-000	1.00	30.00
510-451-050-000	1.00	30.00
510-451-051-000	1.00	30.00
510-451-052-000	1.00	30.00
510-451-053-000	1.00	30.00
510-461-001-000	1.00	30.00
510-461-002-000	1.00	30.00
510-461-003-000	2.00	60.00
510-461-004-000	1.00	30.00
510-461-005-000	1.00	30.00
510-461-006-000	1.00	30.00
510-461-007-000	1.00	30.00
510-461-008-000	1.00	30.00
510-461-009-000	1.00	30.00
510-461-010-000	1.00	30.00
510-461-011-000	2.00	60.00
510-461-012-000	1.00	30.00
510-461-013-000	1.00	30.00
510-461-014-000	2.00	60.00
510-461-015-000	1.00	30.00
510-461-016-000	1.00	30.00
510-461-017-000	2.00	60.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
510-461-018-000	1.00	30.00
510-461-019-000	1.00	30.00
510-461-020-000	1.00	30.00
510-461-021-000	1.00	30.00
510-461-022-000	1.00	30.00
510-461-023-000	1.00	30.00
510-461-024-000	1.00	30.00
510-461-025-000	1.00	30.00
510-461-026-000	1.00	30.00
510-461-027-000	2.00	60.00
510-461-028-000	1.00	30.00
510-461-029-000	1.00	30.00
510-461-030-000	1.00	30.00
510-461-031-000	1.00	30.00
510-461-032-000	1.00	30.00
510-461-033-000	2.00	60.00
510-461-034-000	1.00	30.00
510-461-035-000	1.00	30.00
510-461-036-000	1.00	30.00
510-461-037-000	1.00	30.00
510-461-038-000	1.00	30.00
510-461-039-000	1.00	30.00
510-461-040-000	1.00	30.00
510-461-041-000	1.00	30.00
510-461-042-000	1.00	30.00
510-461-043-000	1.00	30.00
510-461-044-000	2.00	60.00
510-461-045-000	1.00	30.00
510-461-046-000	1.00	30.00
510-461-047-000	1.00	30.00
510-461-048-000	2.00	60.00
510-461-049-000	1.00	30.00
510-461-050-000	1.00	30.00
510-461-051-000	1.00	30.00
510-471-001-000	1.00	30.00
510-471-002-000	1.00	30.00
510-471-003-000	1.00	30.00
510-471-004-000	1.00	30.00
510-471-005-000	1.00	30.00
510-471-006-000	1.00	30.00
510-471-007-000	1.00	30.00
510-471-008-000	1.00	30.00
510-471-009-000	1.00	30.00
510-471-010-000	1.00	30.00
510-471-011-000	1.00	30.00
510-471-012-000	1.00	30.00
510-471-013-000	1.00	30.00
510-471-014-000	1.00	30.00
510-471-015-000	1.00	30.00
510-471-016-000	1.00	30.00
510-471-017-000	1.00	30.00
510-471-018-000	1.00	30.00
510-471-019-000	5.00	150.00
510-471-020-000	5.00	150.00
510-471-021-000	5.00	150.00

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510-471-022-000	5.00	150.00
510-471-023-000	5.00	150.00
510-471-024-000	2.00	60.00
510-471-025-000	5.00	150.00
510-481-001-000	2.00	60.00
510-481-002-000	2.00	60.00
510-481-003-000	2.00	60.00
510-481-004-000	4.00	120.00
510-481-005-000	4.00	120.00
510-481-006-000	4.00	120.00
510-481-007-000	2.00	60.00
511-011-011-000	1.00	30.00
511-011-017-000	0.33	10.00
511-011-019-000	1.00	30.00
511-021-006-000	2.00	60.00
511-021-007-000	2.00	60.00
511-021-008-000	1.00	30.00
511-021-009-000	1.00	30.00
511-021-019-000	1.00	30.00
511-021-021-000	1.00	30.00
511-021-022-000	1.00	30.00
511-021-035-000	1.00	30.00
511-021-038-000	17.00	510.00
511-021-039-000	1.00	30.00
511-021-040-000	1.00	30.00
511-021-042-000	0.33	10.00
511-021-043-000	1.00	30.00
511-021-045-000	1.00	30.00
511-021-048-000	1.00	30.00
511-021-049-000	1.00	30.00
511-021-050-000	1.00	30.00
511-021-051-000	0.33	10.00
511-021-052-000	11.00	330.00
511-021-053-000	1.00	30.00
511-021-054-000	0.33	10.00
511-021-055-000	1.00	30.00
511-021-056-000	1.00	30.00
511-021-057-000	1.00	30.00
511-021-059-000	1.00	30.00
511-021-060-000	40.00	1200.00
511-021-061-000	1.00	30.00
511-021-062-000	1.00	30.00
511-021-063-000	2.00	60.00
511-021-064-000	0.33	10.00
511-021-065-000	0.33	10.00
511-031-005-000	1.00	30.00
511-031-011-000	1.00	30.00
511-031-012-000	1.00	30.00
511-031-017-000	1.00	30.00
511-031-018-000	2.00	60.00
511-031-019-000	1.00	30.00
511-031-022-000	1.00	30.00
511-031-036-000	1.00	30.00
511-031-038-000	1.00	30.00
511-031-042-000	1.00	30.00

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511-031-048-000	1.00	30.00
511-031-049-000	1.00	30.00
511-031-051-000	2.00	60.00
511-031-054-000	3.00	90.00
511-031-055-000	4.00	120.00
511-031-056-000	3.00	90.00
511-031-057-000	3.00	90.00
511-031-058-000	3.00	90.00
511-031-059-000	1.00	30.00
511-031-060-000	1.00	30.00
511-031-062-000	1.00	30.00
511-031-064-000	2.00	60.00
511-031-065-000	1.00	30.00
511-031-066-000	1.00	30.00
511-031-067-000	1.00	30.00
511-031-069-000	1.00	30.00
511-031-071-000	1.00	30.00
511-031-072-000	1.00	30.00
511-031-073-000	1.00	30.00
511-031-074-000	1.00	30.00
511-031-075-000	1.00	30.00
511-031-078-000	1.00	30.00
511-031-079-000	1.00	30.00
511-031-080-000	2.00	60.00
511-031-081-000	1.00	30.00
511-031-082-000	2.00	60.00
511-031-083-000	1.00	30.00
511-031-084-000	1.00	30.00
511-031-085-000	1.00	30.00
511-031-086-000	1.00	30.00
511-041-005-000	1.00	30.00
511-041-007-000	0.33	10.00
511-041-008-000	1.00	30.00
511-041-011-000	2.00	60.00
511-041-012-000	1.00	30.00
511-042-004-000	1.00	30.00
511-042-011-000	2.00	60.00
511-042-012-000	2.00	60.00
511-042-013-000	2.00	60.00
511-042-014-000	2.00	60.00
511-042-015-000	2.00	60.00
511-042-016-000	1.00	30.00
511-042-017-000	2.00	60.00
511-042-018-000	2.00	60.00
511-042-019-000	1.00	30.00
511-042-020-000	1.00	30.00
511-042-021-000	1.00	30.00
511-042-022-000	1.00	30.00
511-042-023-000	1.00	30.00
511-042-024-000	1.00	30.00
511-042-025-000	0.33	10.00
511-042-026-000	1.00	30.00
511-042-027-000	1.00	30.00
511-042-028-000	1.00	30.00
511-042-029-000	1.00	30.00

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511-042-030-000	1.00	30.00
511-042-031-000	1.00	30.00
511-042-032-000	1.00	30.00
511-042-033-000	1.00	30.00
511-042-034-000	0.33	10.00
511-042-035-000	1.00	30.00
511-042-036-000	1.00	30.00
511-042-037-000	1.00	30.00
511-042-038-000	1.00	30.00
511-042-039-000	1.00	30.00
511-042-040-000	1.00	30.00
511-042-041-000	1.00	30.00
511-042-042-000	1.00	30.00
511-042-043-000	1.00	30.00
511-042-044-000	1.00	30.00
511-042-045-000	1.00	30.00
511-042-046-000	1.00	30.00
511-052-001-000	2.00	60.00
511-052-002-000	1.00	30.00
511-052-003-000	1.00	30.00
511-052-004-000	1.00	30.00
511-052-005-000	1.00	30.00
511-052-006-000	1.00	30.00
511-052-007-000	1.00	30.00
511-052-008-000	0.33	10.00
511-052-009-000	1.00	30.00
511-052-010-000	1.00	30.00
511-052-011-000	1.00	30.00
511-052-012-000	2.00	60.00
511-052-015-000	1.00	30.00
511-052-016-000	1.00	30.00
511-052-017-000	1.00	30.00
511-052-018-000	1.00	30.00
511-052-019-000	1.00	30.00
511-052-020-000	2.00	60.00
511-052-021-000	0.33	10.00
511-052-022-000	1.00	30.00
511-052-023-000	1.00	30.00
511-052-024-000	1.00	30.00
511-052-025-000	1.00	30.00
511-052-026-000	1.00	30.00
511-052-027-000	1.00	30.00
511-052-028-000	1.00	30.00
511-052-029-000	1.00	30.00
511-052-030-000	1.00	30.00
511-052-031-000	1.00	30.00
511-052-032-000	1.00	30.00
511-052-033-000	1.00	30.00
511-052-034-000	1.00	30.00
511-052-035-000	1.00	30.00
511-052-036-000	1.00	30.00
511-052-037-000	1.00	30.00
511-052-038-000	1.00	30.00
511-052-039-000	1.00	30.00
511-052-040-000	1.00	30.00

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511-052-041-000	1.00	30.00
511-052-042-000	1.00	30.00
511-052-043-000	1.00	30.00
511-052-044-000	1.00	30.00
511-061-006-000	1.00	30.00
511-061-007-000	1.00	30.00
511-061-008-000	1.00	30.00
511-061-009-000	1.00	30.00
511-061-013-000	1.00	30.00
511-061-015-000	1.00	30.00
511-071-003-000	1.00	30.00
511-082-006-000	1.00	30.00
511-083-001-000	1.00	30.00
511-083-002-000	1.00	30.00
511-083-003-000	2.00	60.00
511-083-004-000	2.00	60.00
511-083-005-000	2.00	60.00
511-083-006-000	1.00	30.00
511-083-007-000	1.00	30.00
511-083-008-000	1.00	30.00
511-083-009-000	1.00	30.00
511-083-010-000	2.00	60.00
511-083-011-000	1.00	30.00
511-083-012-000	1.00	30.00
511-083-013-000	1.00	30.00
511-083-014-000	0.33	10.00
511-083-015-000	1.00	30.00
511-083-016-000	0.33	10.00
511-083-017-000	1.00	30.00
511-083-018-000	1.00	30.00
511-083-019-000	1.00	30.00
511-083-020-000	1.00	30.00
511-083-022-000	1.00	30.00
511-083-023-000	1.00	30.00
511-083-024-000	1.00	30.00
511-083-025-000	2.00	60.00
511-083-026-000	1.00	30.00
511-083-027-000	1.00	30.00
511-083-028-000	1.00	30.00
511-083-029-000	1.00	30.00
511-083-030-000	2.00	60.00
511-083-031-000	1.00	30.00
511-083-032-000	1.00	30.00
511-083-033-000	1.00	30.00
511-083-034-000	1.00	30.00
511-083-035-000	1.00	30.00
511-083-036-000	1.00	30.00
511-083-037-000	1.00	30.00
511-083-038-000	1.00	30.00
511-083-039-000	1.00	30.00
511-083-040-000	1.00	30.00
511-083-041-000	1.00	30.00
511-083-042-000	1.00	30.00
511-083-043-000	1.00	30.00
511-083-044-000	1.00	30.00

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511-083-045-000	1.00	30.00
511-083-046-000	1.00	30.00
511-083-047-000	1.00	30.00
511-083-048-000	1.00	30.00
511-083-049-000	1.00	30.00
511-083-050-000	1.00	30.00
511-083-051-000	1.00	30.00
511-083-052-000	1.00	30.00
511-083-053-000	1.00	30.00
511-084-004-000	1.00	30.00
511-084-005-000	1.00	30.00
511-084-007-000	1.00	30.00
511-084-008-000	2.00	60.00
511-084-010-000	1.00	30.00
511-084-013-000	1.00	30.00
511-084-014-000	1.00	30.00
511-084-015-000	1.00	30.00
511-084-016-000	1.00	30.00
511-084-017-000	1.00	30.00
511-084-018-000	1.00	30.00
511-084-019-000	1.00	30.00
511-084-020-000	2.00	60.00
511-084-021-000	0.33	10.00
511-084-022-000	0.33	10.00
511-084-023-000	0.33	10.00
511-084-024-000	0.33	10.00
511-084-025-000	1.00	30.00
511-084-026-000	1.00	30.00
511-084-027-000	1.00	30.00
511-084-028-000	2.00	60.00
511-084-029-000	2.00	60.00
511-084-030-000	0.33	10.00
511-084-031-000	0.33	10.00
511-084-032-000	0.33	10.00
511-084-033-000	0.33	10.00
511-084-034-000	0.33	10.00
511-084-035-000	1.00	30.00
511-084-036-000	0.33	10.00
511-084-037-000	0.33	10.00
511-084-038-000	0.33	10.00
511-084-039-000	0.33	10.00
511-084-040-000	1.00	30.00
511-084-041-000	0.33	10.00
511-084-042-000	2.00	60.00
511-084-043-000	1.00	30.00
511-084-044-000	1.00	30.00
511-084-045-000	1.00	30.00
511-084-047-000	1.00	30.00
511-084-048-000	1.00	30.00
511-084-049-000	1.00	30.00
511-084-050-000	1.00	30.00
511-084-051-000	1.00	30.00
511-084-052-000	1.00	30.00
511-084-053-000	1.00	30.00
511-084-054-000	1.00	30.00

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511-091-003-000	3.00	90.00
511-091-004-000	1.00	30.00
511-091-017-000	1.00	30.00
511-091-018-000	4.00	120.00
511-091-024-000	1.00	30.00
511-091-025-000	0.33	10.00
511-091-026-000	1.00	30.00
511-091-027-000	1.00	30.00
511-091-030-000	1.00	30.00
511-091-031-000	1.00	30.00
511-091-032-000	1.00	30.00
511-091-035-000	1.00	30.00
511-091-041-000	1.00	30.00
511-091-042-000	2.00	60.00
511-091-045-000	1.00	30.00
511-091-046-000	1.00	30.00
511-091-047-000	1.00	30.00
511-091-048-000	1.00	30.00
511-091-049-000	1.00	30.00
511-091-050-000	1.00	30.00
511-091-051-000	1.00	30.00
511-091-054-000	1.00	30.00
511-091-055-000	1.00	30.00
511-101-003-000	1.00	30.00
511-101-007-000	0.33	10.00
511-101-017-000	2.00	60.00
511-101-018-000	0.33	10.00
511-101-020-000	1.00	30.00
511-101-023-000	1.00	30.00
511-101-025-000	2.00	60.00
511-101-026-000	1.00	30.00
511-101-027-000	1.00	30.00
511-101-028-000	1.00	30.00
511-101-029-000	1.00	30.00
511-101-030-000	1.00	30.00
511-101-031-000	1.00	30.00
511-101-032-000	1.00	30.00
511-101-033-000	1.00	30.00
511-101-036-000	1.00	30.00
511-101-037-000	1.00	30.00
511-101-038-000	1.00	30.00
511-101-039-000	1.00	30.00
511-111-018-000	1.00	30.00
511-111-019-000	1.00	30.00
511-111-027-000	1.00	30.00
511-111-029-000	1.00	30.00
511-111-031-000	1.00	30.00
511-111-033-000	1.00	30.00
511-111-034-000	1.00	30.00
511-111-035-000	1.00	30.00
511-111-036-000	1.00	30.00
511-111-037-000	1.00	30.00
511-111-039-000	1.00	30.00
511-111-040-000	1.00	30.00
511-111-041-000	1.00	30.00

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511-111-043-000	1.00	30.00
511-111-044-000	1.00	30.00
511-111-045-000	1.00	30.00
511-111-046-000	1.00	30.00
511-111-056-000	0.33	10.00
511-111-057-000	0.33	10.00
511-111-059-000	0.33	10.00
511-111-061-000	3.03	90.90
511-111-063-000	1.51	45.30
511-121-005-000	1.00	30.00
511-121-007-000	1.00	30.00
511-121-011-000	1.00	30.00
511-121-012-000	1.00	30.00
511-121-013-000	1.00	30.00
511-121-014-000	1.00	30.00
511-121-015-000	1.00	30.00
511-121-016-000	1.00	30.00
511-122-004-000	1.00	30.00
511-122-008-000	1.00	30.00
511-122-009-000	1.00	30.00
511-122-012-000	2.00	60.00
511-122-013-000	0.33	10.00
511-122-019-000	2.00	60.00
511-122-021-000	1.00	30.00
511-122-024-000	1.00	30.00
511-122-028-000	2.00	60.00
511-122-030-000	2.00	60.00
511-122-035-000	1.00	30.00
511-122-037-000	1.00	30.00
511-122-043-000	0.33	10.00
511-122-045-000	0.33	10.00
511-122-046-000	1.00	30.00
511-122-047-000	1.00	30.00
511-122-048-000	1.00	30.00
511-122-050-000	1.00	30.00
511-122-051-000	1.00	30.00
511-122-052-000	1.00	30.00
511-122-053-000	1.00	30.00
511-122-054-000	2.00	60.00
511-122-055-000	2.00	60.00
511-122-056-000	2.00	60.00
511-122-061-000	2.00	60.00
511-122-062-000	1.00	30.00
511-122-063-000	1.00	30.00
511-131-003-000	1.00	30.00
511-131-005-000	1.00	30.00
511-131-011-000	1.00	30.00
511-131-012-000	2.00	60.00
511-131-016-000	2.28	68.40
511-131-017-000	1.00	30.00
511-131-018-000	1.00	30.00
511-131-019-000	0.33	10.00
511-131-021-000	1.00	30.00
511-131-022-000	1.00	30.00
511-131-025-000	1.00	30.00

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511-131-026-000	1.00	30.00
511-131-031-000	1.00	30.00
511-131-032-000	1.00	30.00
511-131-033-000	1.00	30.00
511-131-034-000	1.00	30.00
511-131-035-000	1.00	30.00
511-131-036-000	1.00	30.00
511-131-040-000	1.00	30.00
511-131-041-000	1.00	30.00
511-131-042-000	1.00	30.00
511-131-043-000	1.00	30.00
511-131-044-000	1.00	30.00
511-131-045-000	1.00	30.00
511-131-051-000	1.00	30.00
511-131-058-000	5.00	150.00
511-131-059-000	1.00	30.00
511-131-060-000	1.00	30.00
511-131-061-000	1.00	30.00
511-131-062-000	2.00	60.00
511-131-063-000	1.00	30.00
511-131-064-000	1.00	30.00
511-131-065-000	5.00	150.00
511-131-066-000	2.00	60.00
511-131-067-000	1.00	30.00
511-132-005-000	1.00	30.00
511-132-006-000	1.00	30.00
511-132-011-000	1.00	30.00
511-132-015-000	1.00	30.00
511-132-016-000	1.00	30.00
511-132-017-000	1.00	30.00
511-132-018-000	1.00	30.00
511-132-020-000	1.00	30.00
511-132-022-000	1.00	30.00
511-132-023-000	1.00	30.00
511-132-024-000	1.00	30.00
511-132-025-000	1.00	30.00
511-132-026-000	0.33	10.00
511-141-006-000	1.00	30.00
511-141-007-000	1.00	30.00
511-141-008-000	0.33	10.00
511-141-009-000	1.00	30.00
511-141-010-000	1.00	30.00
511-141-012-000	1.00	30.00
511-141-015-000	1.00	30.00
511-141-016-000	1.00	30.00
511-141-017-000	0.33	10.00
511-141-019-000	1.00	30.00
511-141-020-000	1.00	30.00
511-141-021-000	1.00	30.00
511-141-022-000	0.33	10.00
511-151-004-000	1.00	30.00
511-151-005-000	1.00	30.00
511-151-008-000	1.00	30.00
511-151-009-000	1.00	30.00
511-151-010-000	1.00	30.00

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511-151-011-000	1.00	30.00
511-161-002-000	0.33	10.00
511-161-004-000	0.33	10.00
511-161-005-000	0.33	10.00
511-181-001-000	0.33	10.00
511-181-002-000	0.33	10.00
511-181-003-000	0.33	10.00
511-182-001-000	0.33	10.00
511-182-005-000	1.00	30.00
511-182-006-000	1.00	30.00
511-182-007-000	1.00	30.00
511-182-008-000	1.00	30.00
511-182-009-000	1.00	30.00
511-182-010-000	1.00	30.00
511-191-003-000	1.00	30.00
511-191-009-000	1.00	30.00
511-191-014-000	1.00	30.00
511-191-015-000	0.33	10.00
511-191-024-000	1.00	30.00
511-191-025-000	1.00	30.00
511-191-026-000	1.00	30.00
511-191-027-000	1.00	30.00
511-191-028-000	1.00	30.00
511-191-029-000	1.00	30.00
511-191-030-000	1.00	30.00
511-191-034-000	2.00	60.00
511-191-035-000	1.00	30.00
511-191-037-000	1.00	30.00
511-201-010-000	2.00	60.00
511-201-018-000	1.00	30.00
511-201-020-000	1.00	30.00
511-201-021-000	1.00	30.00
511-201-022-000	1.00	30.00
511-201-025-000	1.00	30.00
511-201-026-000	1.00	30.00
511-201-027-000	1.00	30.00
511-201-028-000	1.00	30.00
511-201-040-000	1.00	30.00
511-201-042-000	1.00	30.00
511-201-043-000	1.00	30.00
511-201-046-000	1.00	30.00
511-201-047-000	1.00	30.00
511-202-003-000	3.00	90.00
511-202-006-000	1.00	30.00
511-202-007-000	5.00	150.00
511-202-008-000	2.00	60.00
511-202-011-000	1.00	30.00
511-202-012-000	1.00	30.00
511-202-013-000	1.00	30.00
511-202-014-000	1.00	30.00
511-202-021-000	1.00	30.00
511-202-022-000	1.00	30.00
511-202-023-000	1.00	30.00
511-202-024-000	1.00	30.00
511-202-025-000	1.00	30.00

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511-202-026-000	1.00	30.00
511-202-027-000	1.00	30.00
511-202-028-000	1.00	30.00
511-202-029-000	1.00	30.00
511-202-032-000	1.00	30.00
511-202-033-000	1.00	30.00
511-202-034-000	1.00	30.00
511-202-035-000	1.00	30.00
511-202-036-000	1.00	30.00
511-202-037-000	1.00	30.00
511-202-038-000	1.00	30.00
511-202-039-000	1.00	30.00
511-202-040-000	1.00	30.00
511-202-041-000	1.00	30.00
511-202-042-000	1.00	30.00
511-202-043-000	1.00	30.00
511-202-044-000	1.00	30.00
511-202-045-000	1.00	30.00
511-202-046-000	1.00	30.00
511-202-047-000	1.00	30.00
511-202-048-000	1.00	30.00
511-202-049-000	1.00	30.00
511-202-051-000	0.33	10.00
511-211-001-000	1.00	30.00
511-211-006-000	1.00	30.00
511-211-008-000	1.00	30.00
511-211-009-000	1.00	30.00
511-211-010-000	9.00	270.00
511-211-011-000	1.00	30.00
511-211-013-000	7.00	210.00
511-211-015-000	1.00	30.00
511-211-016-000	1.00	30.00
511-211-017-000	1.00	30.00
511-211-018-000	1.00	30.00
511-211-024-000	1.00	30.00
511-211-025-000	1.00	30.00
511-211-030-000	1.00	30.00
511-211-033-000	1.00	30.00
511-211-034-000	1.00	30.00
511-211-035-000	1.00	30.00
511-211-036-000	1.00	30.00
511-211-037-000	1.00	30.00
511-211-038-000	1.00	30.00
511-211-040-000	1.00	30.00
511-211-041-000	1.00	30.00
511-211-042-000	1.00	30.00
511-211-043-000	1.00	30.00
511-211-044-000	1.00	30.00
511-211-045-000	1.00	30.00
511-211-046-000	1.00	30.00
511-211-047-000	1.00	30.00
511-211-048-000	1.00	30.00
511-211-049-000	1.00	30.00
511-211-050-000	2.00	60.00
511-221-001-000	1.00	30.00

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511-221-002-000	1.00	30.00
511-221-003-000	1.00	30.00
511-221-004-000	2.00	60.00
511-221-006-000	1.00	30.00
511-221-007-000	1.00	30.00
511-221-008-000	1.00	30.00
511-221-009-000	1.00	30.00
511-221-010-000	1.00	30.00
511-221-011-000	1.00	30.00
511-221-012-000	1.00	30.00
511-221-013-000	1.00	30.00
511-222-001-000	4.00	120.00
511-222-002-000	1.00	30.00
511-222-003-000	1.00	30.00
511-222-004-000	1.00	30.00
511-222-005-000	1.00	30.00
511-222-006-000	1.00	30.00
511-222-007-000	1.00	30.00
511-231-001-000	1.00	30.00
511-231-002-000	1.00	30.00
511-231-003-000	1.00	30.00
511-231-005-000	3.00	90.00
511-231-006-000	4.00	120.00
511-231-008-000	1.00	30.00
511-231-011-000	1.00	30.00
511-231-013-000	2.00	60.00
511-231-018-000	1.00	30.00
511-231-021-000	1.00	30.00
511-231-022-000	1.00	30.00
511-231-023-000	1.00	30.00
511-231-024-000	1.00	30.00
511-231-025-000	0.33	10.00
511-231-028-000	1.00	30.00
511-231-030-000	1.00	30.00
511-231-033-000	1.00	30.00
511-231-034-000	1.00	30.00
511-231-036-000	1.00	30.00
511-231-037-000	2.00	60.00
511-231-038-000	0.33	10.00
511-231-039-000	1.00	30.00
511-231-040-000	1.00	30.00
511-241-002-000	2.00	60.00
511-241-004-000	1.00	30.00
511-241-020-000	1.00	30.00
511-241-026-000	1.00	30.00
511-241-032-000	1.00	30.00
511-241-035-000	1.00	30.00
511-241-036-000	1.00	30.00
511-241-037-000	1.00	30.00
511-241-038-000	1.00	30.00
511-241-039-000	1.00	30.00
511-241-043-000	1.00	30.00
511-241-044-000	1.00	30.00
511-241-045-000	0.33	10.00
511-241-046-000	1.00	30.00

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511-241-047-000	1.00	30.00
511-241-048-000	1.00	30.00
511-241-049-000	1.00	30.00
511-241-050-000	1.00	30.00
511-241-051-000	1.00	30.00
511-241-055-000	1.00	30.00
511-241-056-000	1.00	30.00
511-241-057-000	1.00	30.00
511-241-059-000	1.00	30.00
511-241-060-000	1.00	30.00
511-241-061-000	2.00	60.00
511-241-062-000	1.00	30.00
511-241-063-000	2.00	60.00
511-241-064-000	1.00	30.00
511-241-065-000	1.00	30.00
511-241-066-000	1.00	30.00
511-241-068-000	2.00	60.00
511-241-069-000	1.00	30.00
511-241-070-000	1.00	30.00
511-241-071-000	1.00	30.00
511-241-072-000	1.00	30.00
511-241-074-000	1.00	30.00
511-251-002-000	1.00	30.00
511-251-004-000	1.00	30.00
511-251-012-000	1.00	30.00
511-251-017-000	1.00	30.00
511-251-018-000	1.00	30.00
511-261-006-000	1.00	30.00
511-261-007-000	1.00	30.00
511-261-008-000	1.00	30.00
511-261-009-000	1.00	30.00
511-261-010-000	1.00	30.00
511-261-011-000	2.00	60.00
511-261-013-000	1.00	30.00
511-261-014-000	1.00	30.00
511-261-017-000	0.33	10.00
511-261-025-000	1.00	30.00
511-261-026-000	1.00	30.00
511-271-004-000	2.00	60.00
511-271-007-000	1.00	30.00
511-271-010-000	2.00	60.00
511-271-012-000	1.00	30.00
511-271-013-000	1.00	30.00
511-271-017-000	1.00	30.00
511-271-024-000	1.00	30.00
511-271-025-000	1.00	30.00
511-271-026-000	1.00	30.00
511-271-029-000	1.00	30.00
511-271-035-000	1.00	30.00
511-271-036-000	1.00	30.00
511-271-037-000	1.00	30.00
511-271-038-000	2.00	60.00
511-271-039-000	1.00	30.00
511-271-040-000	1.00	30.00
511-271-043-000	1.00	30.00

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511-271-051-000	0.33	10.00
511-271-052-000	1.00	30.00
511-271-055-000	0.33	10.00
511-271-056-000	1.00	30.00
511-271-057-000	1.00	30.00
511-271-058-000	1.00	30.00
511-271-059-000	1.00	30.00
511-271-060-000	1.00	30.00
511-271-061-000	1.00	30.00
511-271-062-000	1.00	30.00
511-271-063-000	1.00	30.00
511-271-064-000	1.00	30.00
511-271-065-000	1.00	30.00
511-271-067-000	1.00	30.00
511-271-068-000	1.00	30.00
511-271-069-000	1.00	30.00
511-271-070-000	0.33	10.00
511-271-071-000	1.00	30.00
511-271-072-000	1.00	30.00
511-271-073-000	1.00	30.00
511-271-074-000	1.00	30.00
511-271-075-000	1.00	30.00
511-271-076-000	1.00	30.00
511-271-077-000	1.00	30.00
511-271-078-000	1.00	30.00
511-271-080-000	1.00	30.00
511-271-082-000	4.00	120.00
511-271-083-000	3.00	90.00
511-281-003-000	1.00	30.00
511-281-007-000	2.00	60.00
511-281-008-000	1.00	30.00
511-281-011-000	1.00	30.00
511-281-012-000	0.33	10.00
511-281-015-000	1.00	30.00
511-281-025-000	2.00	60.00
511-281-027-000	1.00	30.00
511-281-028-000	2.00	60.00
511-281-029-000	1.00	30.00
511-281-033-000	1.00	30.00
511-281-034-000	1.00	30.00
511-281-035-000	1.00	30.00
511-281-036-000	1.00	30.00
511-281-039-000	1.00	30.00
511-281-040-000	1.00	30.00
511-281-041-000	1.00	30.00
511-281-042-000	1.00	30.00
511-281-043-000	1.00	30.00
511-281-044-000	1.00	30.00
511-281-045-000	1.00	30.00
511-281-046-000	1.00	30.00
511-281-052-000	1.00	30.00
511-281-053-000	1.00	30.00
511-281-054-000	1.00	30.00
511-281-055-000	1.00	30.00
511-281-056-000	1.00	30.00

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511-281-057-000	1.00	30.00
511-281-058-000	1.00	30.00
511-281-059-000	0.33	10.00
511-281-060-000	1.00	30.00
511-281-061-000	1.00	30.00
511-281-062-000	1.00	30.00
511-281-063-000	1.00	30.00
511-281-064-000	2.00	60.00
511-281-065-000	0.33	10.00
511-281-066-000	1.00	30.00
511-281-067-000	1.00	30.00
511-291-002-000	1.00	30.00
511-291-003-000	1.00	30.00
511-291-004-000	2.00	60.00
511-291-008-000	1.00	30.00
511-291-009-000	1.00	30.00
511-291-020-000	1.00	30.00
511-291-021-000	1.00	30.00
511-291-028-000	1.00	30.00
511-291-032-000	1.00	30.00
511-291-033-000	1.00	30.00
511-291-034-000	1.00	30.00
511-291-035-000	0.33	10.00
511-291-037-000	3.75	112.50
511-291-039-000	1.00	30.00
511-291-040-000	1.00	30.00
511-291-041-000	1.00	30.00
511-291-042-000	1.00	30.00
511-291-043-000	1.00	30.00
511-291-044-000	1.00	30.00
511-291-045-000	0.33	10.00
511-291-046-000	1.00	30.00
511-291-047-000	1.00	30.00
511-291-048-000	1.00	30.00
511-291-049-000	2.00	60.00
511-291-051-000	1.00	30.00
511-301-005-000	1.00	30.00
511-301-011-000	0.33	10.00
511-301-014-000	1.00	30.00
511-301-021-000	1.00	30.00
511-321-004-000	1.00	30.00
511-321-010-000	1.00	30.00
511-321-018-000	1.00	30.00
511-321-019-000	1.00	30.00
511-321-020-000	1.00	30.00
511-321-021-000	1.00	30.00
511-321-022-000	1.00	30.00
511-321-024-000	1.00	30.00
511-321-027-000	2.00	60.00
511-321-028-000	1.00	30.00
511-321-030-000	1.00	30.00
511-321-031-000	1.00	30.00
511-321-032-000	1.00	30.00
511-321-035-000	1.00	30.00
511-321-037-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-321-038-000	1.00	30.00
511-321-039-000	1.00	30.00
511-321-040-000	1.00	30.00
511-321-041-000	1.00	30.00
511-321-042-000	1.00	30.00
511-321-044-000	1.00	30.00
511-321-045-000	1.00	30.00
511-321-048-000	1.00	30.00
511-321-049-000	1.00	30.00
511-321-050-000	1.00	30.00
511-321-051-000	1.00	30.00
511-331-008-000	1.00	30.00
511-331-012-000	1.00	30.00
511-331-013-000	1.00	30.00
511-331-014-000	1.00	30.00
511-331-015-000	3.00	90.00
511-331-018-000	1.42	42.60
511-341-008-000	1.00	30.00
511-341-011-000	1.00	30.00
511-341-013-000	1.00	30.00
511-341-018-000	1.00	30.00
511-341-020-000	1.00	30.00
511-341-024-000	1.00	30.00
511-341-026-000	1.00	30.00
511-341-029-000	1.00	30.00
511-341-031-000	1.00	30.00
511-341-033-000	1.00	30.00
511-341-034-000	1.00	30.00
511-341-036-000	1.00	30.00
511-341-037-000	1.00	30.00
511-341-038-000	1.00	30.00
511-341-039-000	1.00	30.00
511-341-042-000	1.00	30.00
511-341-046-000	1.00	30.00
511-341-047-000	1.00	30.00
511-341-048-000	1.00	30.00
511-341-049-000	1.00	30.00
511-341-050-000	1.00	30.00
511-341-051-000	1.00	30.00
511-342-003-000	1.00	30.00
511-342-004-000	2.32	69.60
511-342-006-000	1.00	30.00
511-342-008-000	1.00	30.00
511-342-009-000	1.00	30.00
511-342-010-000	1.00	30.00
511-361-003-000	3.75	112.50
511-361-005-000	1.00	30.00
511-361-006-000	1.00	30.00
511-361-007-000	1.00	30.00
511-361-008-000	1.00	30.00
511-361-009-000	1.00	30.00
511-361-012-000	1.00	30.00
511-361-013-000	2.00	60.00
511-361-021-000	1.00	30.00
511-361-022-000	1.00	30.00

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511-361-023-000	1.00	30.00
511-361-027-000	1.00	30.00
511-361-028-000	3.00	90.00
511-361-031-000	2.00	60.00
511-361-032-000	1.00	30.00
511-361-035-000	1.00	30.00
511-361-039-000	1.00	30.00
511-361-040-000	1.00	30.00
511-361-044-000	1.00	30.00
511-361-045-000	1.00	30.00
511-361-046-000	0.33	10.00
511-361-047-000	1.00	30.00
511-361-048-000	1.00	30.00
511-361-049-000	1.00	30.00
511-361-050-000	1.00	30.00
511-361-054-000	1.00	30.00
511-361-055-000	1.00	30.00
511-361-056-000	1.00	30.00
511-361-057-000	1.00	30.00
511-361-058-000	1.00	30.00
511-361-061-000	2.00	60.00
511-361-062-000	1.00	30.00
511-361-063-000	1.00	30.00
511-361-064-000	1.00	30.00
511-361-065-000	1.00	30.00
511-361-066-000	1.00	30.00
511-361-067-000	1.00	30.00
511-361-068-000	1.00	30.00
511-361-069-000	1.00	30.00
511-361-070-000	1.00	30.00
511-361-071-000	1.00	30.00
511-361-072-000	1.00	30.00
511-361-073-000	1.00	30.00
511-361-074-000	1.00	30.00
511-361-075-000	1.00	30.00
511-361-076-000	1.00	30.00
511-361-077-000	1.00	30.00
511-361-078-000	1.00	30.00
511-361-079-000	1.00	30.00
511-361-080-000	2.00	60.00
511-361-081-000	1.00	30.00
511-361-082-000	1.00	30.00
511-361-083-000	1.00	30.00
511-361-084-000	1.00	30.00
511-361-085-000	1.00	30.00
511-361-086-000	2.00	60.00
511-361-087-000	2.00	60.00
511-361-088-000	0.33	10.00
511-361-089-000	1.00	30.00
511-381-002-000	1.00	30.00
511-381-003-000	1.00	30.00
511-381-004-000	1.00	30.00
511-381-005-000	1.00	30.00
511-381-006-000	1.00	30.00
511-381-007-000	1.00	30.00

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511-381-008-000	1.00	30.00
511-381-009-000	1.00	30.00
511-381-010-000	1.00	30.00
511-381-011-000	1.00	30.00
511-381-012-000	1.00	30.00
511-381-013-000	1.00	30.00
511-381-014-000	1.00	30.00
511-381-015-000	1.00	30.00
511-381-016-000	1.00	30.00
511-381-017-000	3.75	112.50
511-381-018-000	1.00	30.00
511-381-026-000	1.00	30.00
511-381-027-000	1.00	30.00
511-381-028-000	1.00	30.00
511-381-029-000	1.00	30.00
511-381-030-000	1.00	30.00
511-381-031-000	1.00	30.00
511-381-032-000	0.33	10.00
511-381-033-000	1.00	30.00
511-390-003-000	1.00	30.00
511-390-004-000	1.00	30.00
511-390-005-000	1.00	30.00
511-390-006-000	0.33	10.00
511-390-007-000	1.00	30.00
511-390-008-000	0.33	10.00
511-390-009-000	1.00	30.00
511-390-010-000	1.00	30.00
511-390-011-000	1.00	30.00
511-390-012-000	1.00	30.00
511-390-013-000	1.00	30.00
511-390-014-000	1.00	30.00
511-390-015-000	1.00	30.00
511-390-016-000	1.00	30.00
511-390-018-000	1.00	30.00
511-390-021-000	1.00	30.00
511-390-022-000	1.00	30.00
511-390-023-000	1.00	30.00
511-390-024-000	1.00	30.00
511-390-025-000	0.33	10.00
511-390-029-000	1.00	30.00
511-390-031-000	1.00	30.00
511-390-033-000	1.00	30.00
511-401-001-000	1.00	30.00
511-401-002-000	2.00	60.00
511-401-003-000	2.00	60.00
511-401-004-000	1.00	30.00
511-401-005-000	1.00	30.00
511-401-006-000	1.00	30.00
511-401-007-000	1.00	30.00
511-401-008-000	1.00	30.00
511-401-009-000	1.00	30.00
511-401-010-000	1.00	30.00
511-401-011-000	1.00	30.00
511-401-012-000	1.00	30.00
511-401-013-000	1.00	30.00

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511-401-014-000	1.00	30.00
511-401-015-000	1.00	30.00
511-401-016-000	1.00	30.00
511-401-017-000	1.00	30.00
511-401-018-000	1.00	30.00
511-401-019-000	1.00	30.00
511-401-020-000	1.00	30.00
511-401-021-000	1.00	30.00
511-401-022-000	1.00	30.00
511-401-023-000	1.00	30.00
511-401-024-000	1.00	30.00
511-401-025-000	1.00	30.00
511-401-026-000	1.00	30.00
511-401-027-000	2.00	60.00
511-401-028-000	1.00	30.00
511-401-029-000	1.00	30.00
511-401-030-000	1.00	30.00
511-401-031-000	1.00	30.00
511-401-032-000	1.00	30.00
511-401-033-000	0.33	10.00
511-401-034-000	2.00	60.00
511-401-035-000	1.00	30.00
511-401-036-000	1.00	30.00
511-401-037-000	1.00	30.00
511-401-038-000	1.00	30.00
511-401-039-000	0.33	10.00
511-411-001-000	1.00	30.00
511-411-002-000	1.00	30.00
511-411-003-000	1.00	30.00
511-411-004-000	1.00	30.00
511-411-005-000	1.00	30.00
511-411-006-000	1.00	30.00
511-411-007-000	1.00	30.00
511-411-008-000	1.00	30.00
511-411-009-000	1.00	30.00
511-411-010-000	1.00	30.00
511-411-011-000	1.00	30.00
511-411-012-000	1.00	30.00
511-411-013-000	1.00	30.00
511-411-014-000	1.00	30.00
511-411-015-000	1.00	30.00
511-411-016-000	1.00	30.00
511-411-018-000	1.00	30.00
511-411-019-000	1.00	30.00
511-411-020-000	1.00	30.00
511-411-021-000	1.00	30.00
511-411-022-000	1.00	30.00
511-411-023-000	1.00	30.00
511-411-024-000	1.00	30.00
511-411-025-000	1.00	30.00
511-411-026-000	1.00	30.00
511-411-027-000	1.00	30.00
511-411-028-000	1.00	30.00
511-411-029-000	1.00	30.00
511-412-001-000	1.00	30.00

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Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-412-002-000	1.00	30.00
511-412-003-000	1.00	30.00
511-412-004-000	1.00	30.00
511-412-005-000	1.00	30.00
511-412-006-000	1.00	30.00
511-412-007-000	1.00	30.00
511-412-008-000	1.00	30.00
511-412-009-000	1.00	30.00
511-412-010-000	1.00	30.00
511-412-013-000	1.00	30.00
511-412-014-000	1.00	30.00
511-412-015-000	1.00	30.00
511-412-017-000	1.00	30.00
511-422-001-000	1.00	30.00
511-422-002-000	1.00	30.00
511-422-003-000	1.00	30.00
511-422-004-000	1.00	30.00
511-422-005-000	1.00	30.00
511-422-006-000	1.00	30.00
511-422-007-000	1.00	30.00
511-422-008-000	1.00	30.00
511-422-009-000	1.00	30.00
511-422-010-000	1.00	30.00
511-422-011-000	1.00	30.00
511-422-012-000	1.00	30.00
511-422-013-000	1.00	30.00
511-422-014-000	1.00	30.00
511-422-015-000	1.00	30.00
511-422-016-000	1.00	30.00
511-422-017-000	1.00	30.00
511-422-018-000	1.00	30.00
511-422-019-000	1.00	30.00
511-422-020-000	1.00	30.00
511-422-021-000	1.00	30.00
511-422-022-000	1.00	30.00
511-422-023-000	1.00	30.00
511-422-024-000	1.00	30.00
511-422-025-000	1.00	30.00
511-423-001-000	1.00	30.00
511-423-002-000	1.00	30.00
511-423-003-000	1.00	30.00
511-423-004-000	1.00	30.00
511-423-005-000	1.00	30.00
511-423-006-000	1.00	30.00
511-423-007-000	1.00	30.00
511-423-008-000	1.00	30.00
511-423-009-000	1.00	30.00
511-423-010-000	1.00	30.00
511-423-011-000	1.00	30.00
511-423-012-000	1.00	30.00
511-423-013-000	1.00	30.00
511-423-014-000	1.00	30.00
511-423-015-000	1.00	30.00
511-423-016-000	1.00	30.00
511-423-017-000	1.00	30.00

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511-423-018-000	1.00	30.00
511-423-019-000	1.00	30.00
511-423-020-000	1.00	30.00
511-423-021-000	1.00	30.00
511-423-022-000	1.00	30.00
511-423-023-000	1.00	30.00
511-423-024-000	1.00	30.00
511-423-025-000	1.00	30.00
511-423-026-000	1.00	30.00
511-423-027-000	1.00	30.00
511-423-028-000	1.00	30.00
511-423-029-000	1.00	30.00
511-423-030-000	1.00	30.00
511-423-031-000	1.00	30.00
511-423-032-000	1.00	30.00
511-423-033-000	1.00	30.00
511-423-034-000	1.00	30.00
511-423-035-000	1.00	30.00
511-423-036-000	1.00	30.00
511-423-037-000	1.00	30.00
511-423-038-000	1.00	30.00
511-423-039-000	1.00	30.00
511-424-001-000	1.00	30.00
511-424-002-000	1.00	30.00
511-424-003-000	1.00	30.00
511-424-004-000	1.00	30.00
511-424-005-000	1.00	30.00
511-424-006-000	1.00	30.00
511-424-007-000	1.00	30.00
511-424-008-000	1.00	30.00
511-424-009-000	1.00	30.00
511-424-010-000	1.00	30.00
511-424-011-000	1.00	30.00
511-424-012-000	1.00	30.00
511-424-013-000	1.00	30.00
511-424-014-000	1.00	30.00
511-424-015-000	1.00	30.00
511-424-016-000	2.00	60.00
511-424-017-000	2.00	60.00
511-424-018-000	1.00	30.00
511-424-019-000	1.00	30.00
511-424-020-000	1.00	30.00
511-424-021-000	1.00	30.00
511-424-022-000	1.00	30.00
511-424-023-000	1.00	30.00
511-424-024-000	1.00	30.00
511-424-025-000	1.00	30.00
511-424-026-000	1.00	30.00
511-424-027-000	1.00	30.00
511-424-028-000	1.00	30.00
511-424-029-000	1.00	30.00
511-424-030-000	1.00	30.00
511-424-031-000	1.00	30.00
511-424-032-000	1.00	30.00
511-424-033-000	1.00	30.00

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511-424-034-000	1.00	30.00
511-424-035-000	1.00	30.00
511-424-036-000	1.00	30.00
511-424-037-000	1.00	30.00
511-424-038-000	1.00	30.00
511-424-039-000	1.00	30.00
511-424-040-000	2.00	60.00
511-431-002-000	1.00	30.00
511-431-004-000	1.00	30.00
511-431-006-000	1.00	30.00
511-431-007-000	1.00	30.00
511-431-008-000	1.00	30.00
511-431-009-000	1.00	30.00
511-431-010-000	1.00	30.00
511-431-011-000	1.00	30.00
511-431-012-000	1.00	30.00
511-431-013-000	1.00	30.00
511-431-014-000	1.00	30.00
511-431-018-000	1.00	30.00
511-431-019-000	2.00	60.00
511-431-020-000	1.00	30.00
511-431-021-000	1.00	30.00
511-431-022-000	1.00	30.00
511-431-023-000	1.00	30.00
511-431-024-000	1.00	30.00
511-431-025-000	2.00	60.00
511-431-026-000	1.00	30.00
511-431-027-000	1.00	30.00
511-431-028-000	1.00	30.00
511-431-029-000	1.00	30.00
511-431-030-000	1.00	30.00
511-431-031-000	2.00	60.00
511-431-032-000	1.00	30.00
511-431-033-000	1.00	30.00
511-431-034-000	1.00	30.00
511-431-035-000	1.00	30.00
511-431-036-000	1.00	30.00
511-431-037-000	1.00	30.00
511-431-038-000	1.00	30.00
511-431-039-000	1.00	30.00
511-431-040-000	1.00	30.00
511-431-041-000	1.00	30.00
511-431-042-000	1.00	30.00
511-431-043-000	2.00	60.00
511-431-044-000	1.00	30.00
511-431-045-000	1.00	30.00
511-431-046-000	1.00	30.00
511-431-047-000	1.00	30.00
511-431-048-000	1.00	30.00
511-431-049-000	1.00	30.00
511-431-050-000	1.00	30.00
511-431-051-000	1.00	30.00
511-431-052-000	1.00	30.00
511-431-053-000	1.00	30.00
511-431-054-000	1.00	30.00

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511-431-055-000	2.00	60.00
511-431-056-000	1.00	30.00
511-431-057-000	1.00	30.00
511-431-058-000	1.00	30.00
511-431-059-000	2.00	60.00
511-431-060-000	1.00	30.00
511-431-061-000	0.33	10.00
511-431-063-000	1.00	30.00
511-431-064-000	1.00	30.00
511-431-065-000	1.00	30.00
511-431-066-000	1.00	30.00
511-431-067-000	1.00	30.00
511-431-068-000	1.00	30.00
511-431-069-000	1.00	30.00
511-431-070-000	1.00	30.00
511-431-071-000	1.00	30.00
511-431-072-000	1.00	30.00
511-431-073-000	1.00	30.00
511-441-003-000	1.00	30.00
511-441-004-000	1.00	30.00
511-441-005-000	1.00	30.00
511-441-006-000	1.00	30.00
511-441-007-000	1.00	30.00
511-441-008-000	1.00	30.00
511-441-009-000	1.00	30.00
511-441-010-000	1.00	30.00
511-441-011-000	1.00	30.00
511-441-012-000	1.00	30.00
511-441-013-000	1.00	30.00
511-441-014-000	1.00	30.00
511-441-015-000	1.00	30.00
511-441-016-000	1.00	30.00
511-441-017-000	1.00	30.00
511-441-018-000	1.00	30.00
511-441-019-000	1.00	30.00
511-441-020-000	1.00	30.00
511-441-021-000	1.00	30.00
511-441-022-000	1.00	30.00
511-441-023-000	1.00	30.00
511-441-024-000	1.00	30.00
511-441-025-000	1.00	30.00
511-441-026-000	1.00	30.00
511-441-027-000	1.00	30.00
511-441-028-000	1.00	30.00
511-441-029-000	1.00	30.00
511-441-030-000	1.00	30.00
511-441-031-000	1.00	30.00
511-441-032-000	1.00	30.00
511-441-033-000	1.00	30.00
511-441-034-000	1.00	30.00
511-441-035-000	1.00	30.00
511-441-036-000	1.00	30.00
511-441-037-000	1.00	30.00
511-441-038-000	1.00	30.00
511-441-039-000	1.00	30.00

McKinleyville Community Services District
Measure B Maintenance Assessment District
Fiscal Year 2021/22
(Sorted by Assessor's Parcel Number)

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-441-040-000	1.00	30.00
511-441-042-000	1.00	30.00
511-441-043-000	1.00	30.00
511-441-044-000	1.00	30.00
511-441-045-000	1.00	30.00
511-441-046-000	1.00	30.00
511-441-047-000	1.00	30.00
511-441-048-000	1.00	30.00
511-441-049-000	1.00	30.00
511-441-050-000	1.00	30.00
511-441-051-000	1.00	30.00
511-441-052-000	1.00	30.00
511-441-053-000	1.00	30.00
511-441-054-000	1.00	30.00
511-441-055-000	1.00	30.00
511-441-056-000	1.00	30.00
511-441-057-000	1.00	30.00
511-441-058-000	1.00	30.00
511-441-059-000	1.00	30.00
511-441-060-000	1.00	30.00
511-441-061-000	1.00	30.00
511-441-062-000	1.00	30.00
511-441-063-000	1.00	30.00
511-441-064-000	1.00	30.00
511-441-065-000	1.00	30.00
511-441-066-000	1.00	30.00
511-441-067-000	1.00	30.00
511-441-068-000	1.00	30.00
511-441-069-000	1.00	30.00
511-441-070-000	1.00	30.00
511-441-071-000	1.00	30.00
511-441-072-000	1.00	30.00
511-441-073-000	1.00	30.00
511-441-074-000	1.00	30.00
511-441-075-000	1.00	30.00
511-441-076-000	1.00	30.00
511-441-077-000	1.00	30.00
511-441-078-000	1.00	30.00
511-441-079-000	1.00	30.00
511-441-080-000	1.00	30.00
511-441-081-000	1.00	30.00
511-441-082-000	1.00	30.00
511-441-083-000	1.00	30.00
511-441-084-000	1.00	30.00
511-441-085-000	1.00	30.00
511-441-086-000	1.00	30.00
511-442-001-000	1.00	30.00
511-442-002-000	1.00	30.00
511-442-003-000	1.00	30.00
511-442-004-000	1.00	30.00
511-442-005-000	1.00	30.00
511-442-006-000	1.00	30.00
511-442-007-000	1.00	30.00
511-442-008-000	1.00	30.00
511-442-009-000	1.00	30.00

McKinleyville Community Services District
Measure B Maintenance Assessment District
Fiscal Year 2021/22
(Sorted by Assessor's Parcel Number)

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-442-010-000	1.00	30.00
511-442-011-000	1.00	30.00
511-442-012-000	1.00	30.00
511-442-013-000	1.00	30.00
511-442-014-000	1.00	30.00
511-442-015-000	1.00	30.00
511-442-016-000	1.00	30.00
511-442-017-000	1.00	30.00
511-442-018-000	1.00	30.00
511-442-019-000	1.00	30.00
511-443-002-000	1.00	30.00
511-443-003-000	1.00	30.00
511-443-004-000	1.00	30.00
511-443-005-000	1.00	30.00
511-443-006-000	1.00	30.00
511-443-009-000	1.00	30.00
511-443-010-000	1.00	30.00
511-443-011-000	1.00	30.00
511-443-012-000	0.33	10.00
511-443-013-000	1.00	30.00
511-443-014-000	1.00	30.00
511-443-015-000	6.00	180.00
511-443-016-000	1.00	30.00
511-443-017-000	1.00	30.00
511-450-001-000	1.00	30.00
511-450-002-000	1.00	30.00
511-450-003-000	1.00	30.00
511-450-004-000	1.00	30.00
511-450-005-000	1.00	30.00
511-450-006-000	1.00	30.00
511-450-007-000	1.00	30.00
511-450-008-000	1.00	30.00
511-450-009-000	1.00	30.00
511-450-010-000	1.00	30.00
511-450-011-000	1.00	30.00
511-450-012-000	1.00	30.00
511-450-013-000	1.00	30.00
511-450-014-000	1.00	30.00
511-450-015-000	1.00	30.00
511-450-016-000	1.00	30.00
511-450-017-000	1.00	30.00
511-450-018-000	1.00	30.00
511-450-019-000	1.00	30.00
511-450-020-000	1.00	30.00
511-450-021-000	1.00	30.00
511-450-022-000	1.00	30.00
511-450-023-000	1.00	30.00
511-450-024-000	1.00	30.00
511-450-025-000	1.00	30.00
511-450-026-000	1.00	30.00
511-450-027-000	1.00	30.00
511-450-028-000	1.00	30.00
511-450-029-000	1.00	30.00
511-461-001-000	2.25	67.50
511-461-002-000	0.33	10.00

McKinleyville Community Services District
Measure B Maintenance Assessment District
Fiscal Year 2021/22
(Sorted by Assessor's Parcel Number)

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-461-003-000	1.00	30.00
511-461-005-000	0.33	10.00
511-461-006-000	0.33	10.00
511-461-007-000	0.33	10.00
511-461-008-000	0.33	10.00
511-461-009-000	0.33	10.00
511-461-010-000	0.33	10.00
511-461-011-000	0.33	10.00
511-461-012-000	0.33	10.00
511-461-013-000	0.33	10.00
511-461-014-000	0.33	10.00
511-461-015-000	0.33	10.00
511-461-016-000	0.33	10.00
511-461-019-000	1.00	30.00
511-461-020-000	0.33	10.00
511-461-021-000	0.33	10.00
511-461-022-000	0.33	10.00
511-461-023-000	0.33	10.00
511-461-024-000	0.33	10.00
511-461-027-000	0.33	10.00
511-461-028-000	0.33	10.00
511-461-029-000	0.33	10.00
511-461-030-000	0.33	10.00
511-461-031-000	0.33	10.00
511-461-032-000	0.33	10.00
511-461-033-000	0.33	10.00
511-461-034-000	0.33	10.00
511-461-035-000	0.33	10.00
511-461-036-000	1.00	30.00
511-461-037-000	1.00	30.00
511-461-038-000	1.00	30.00
511-461-039-000	1.00	30.00
511-471-001-000	1.00	30.00
511-471-002-000	1.00	30.00
511-471-003-000	0.33	10.00
511-471-004-000	0.33	10.00
511-471-005-000	1.00	30.00
511-471-006-000	1.00	30.00
511-471-007-000	1.00	30.00
511-471-008-000	1.00	30.00
511-471-009-000	0.33	10.00
511-471-010-000	1.00	30.00
511-471-011-000	0.33	10.00
511-471-012-000	0.33	10.00
511-471-013-000	0.33	10.00
511-471-014-000	1.00	30.00
511-471-015-000	1.00	30.00
511-471-016-000	0.33	10.00
511-471-017-000	0.33	10.00
511-471-018-000	0.33	10.00
511-471-019-000	1.00	30.00
511-471-020-000	0.33	10.00
511-471-021-000	0.33	10.00
511-471-022-000	1.00	30.00
511-471-023-000	1.00	30.00

McKinleyville Community Services District
Measure B Maintenance Assessment District
Fiscal Year 2021/22
(Sorted by Assessor's Parcel Number)

Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-471-024-000	0.33	10.00
511-471-025-000	0.33	10.00
511-471-026-000	0.33	10.00
511-471-027-000	0.33	10.00
511-471-028-000	0.33	10.00
511-471-029-000	1.00	30.00
511-471-030-000	0.33	10.00
511-471-031-000	0.33	10.00
511-471-032-000	0.33	10.00
511-471-033-000	0.33	10.00
511-471-034-000	1.00	30.00
511-471-035-000	1.00	30.00
511-471-036-000	1.00	30.00
511-471-037-000	0.33	10.00
511-481-001-000	2.00	60.00
511-481-002-000	1.00	30.00
511-481-003-000	1.00	30.00
511-481-004-000	1.00	30.00
511-481-005-000	1.00	30.00
511-481-006-000	1.00	30.00
511-481-007-000	1.00	30.00
511-481-008-000	2.00	60.00
511-481-009-000	1.00	30.00
511-481-010-000	1.00	30.00
511-481-011-000	2.00	60.00
511-481-012-000	1.00	30.00
511-481-013-000	1.00	30.00
511-481-014-000	1.00	30.00
511-481-015-000	1.00	30.00
511-481-016-000	1.00	30.00
511-481-017-000	1.00	30.00
511-481-018-000	1.00	30.00
511-481-019-000	2.00	60.00
511-481-020-000	1.00	30.00
511-481-021-000	1.00	30.00
511-481-022-000	1.00	30.00
511-481-023-000	1.00	30.00
511-481-024-000	1.00	30.00
511-481-025-000	1.00	30.00
511-481-026-000	1.00	30.00
511-481-027-000	1.00	30.00
511-481-028-000	1.00	30.00
511-481-029-000	1.00	30.00
511-481-030-000	0.33	10.00
511-481-031-000	1.00	30.00
511-481-032-000	1.00	30.00
511-491-001-000	0.33	10.00
511-491-002-000	1.00	30.00
511-491-003-000	1.00	30.00
511-491-004-000	0.33	10.00
511-491-005-000	1.00	30.00
511-491-006-000	0.33	10.00
511-491-010-000	1.00	30.00
511-491-012-000	1.00	30.00
511-491-013-000	1.00	30.00

McKinleyville Community Services District
Measure B Maintenance Assessment District
Fiscal Year 2021/22
(Sorted by Assessor's Parcel Number)

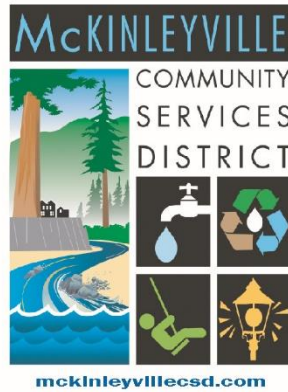
Assessor's Parcel Number	Equivalent Benefit Units	Charge
511-491-014-000	1.00	30.00
511-491-015-000	1.00	30.00
511-491-016-000	1.00	30.00
511-491-017-000	1.00	30.00
511-491-018-000	1.00	30.00
511-491-019-000	1.00	30.00
511-491-020-000	1.00	30.00
511-491-021-000	1.00	30.00
511-491-022-000	1.00	30.00
511-491-023-000	1.00	30.00
511-491-024-000	1.00	30.00
511-491-025-000	1.00	30.00
511-491-026-000	0.33	10.00
511-491-027-000	0.33	10.00
511-491-028-000	0.33	10.00
511-491-029-000	1.00	30.00
511-491-030-000	1.00	30.00
511-491-031-000	1.00	30.00
511-491-032-000	0.33	10.00
511-491-033-000	1.00	30.00
511-491-035-000	1.00	30.00
511-501-001-000	1.00	30.00
511-501-002-000	1.00	30.00
511-501-003-000	1.00	30.00
511-501-004-000	1.00	30.00
511-501-005-000	1.00	30.00
511-501-006-000	1.00	30.00
511-501-007-000	1.00	30.00
511-501-008-000	1.00	30.00
511-501-009-000	1.00	30.00
511-501-010-000	1.00	30.00
511-501-011-000	1.00	30.00
511-501-013-000	1.00	30.00
511-501-014-000	1.00	30.00
511-501-015-000	1.00	30.00
511-501-016-000	1.00	30.00
511-501-017-000	1.00	30.00
511-501-018-000	1.00	30.00
511-501-019-000	1.00	30.00
511-501-020-000	1.00	30.00
511-501-021-000	0.33	10.00
511-501-022-000	0.33	10.00
511-501-023-000	0.33	10.00
511-501-024-000	1.00	30.00
Total	7,326.10	\$219,823.64
Total Parcel Count		5,709

PHYSICAL ADDRESS:

1656 SUTTER ROAD
McKINLEYVILLE, CA 95519

MAILING ADDRESS:

P.O. BOX 2037
McKINLEYVILLE, CA 95519

**MAIN OFFICE:**

PHONE: (707) 839-3251
FAX: (707) 839-8456

PARKS & RECREATION OFFICE:

PHONE: (707) 839-9003
FAX: (707) 839-5964

RELEASE DATE: MONDAY, April 12, 2021

RUN DATE: WEDNESDAY, April 21, 2021

FROM: MCKINLEYVILLE COMMUNITY SERVICES DISTRICT
PAT KASPARI, GENERAL MANAGER
(707) 839-3251

SUBJECT: NOTICE OF PUBLIC HEARING FOR MEASURE B
MAINTENANCE ASSESSMENT DISTRICT –
RENEWAL FOR PARKS, OPEN SPACE, AND
RECREATION FACILITIES

McKinleyville, CA –

In 2011, a property owner protest ballot proceeding was conducted pursuant to the provisions of the California Constitution Article XIID for the levy of annual assessments for the Measure B Maintenance Assessment District – Renewal for Parks, Open Space, and Recreational Facilities for McKinleyville Community Services District (“District”) which replaced and extend for another 20-year duration the assessments previously approved by voters in 1992. The proposed assessments were approved by the property owners (55.9% in favor, 45.1% opposed) and the new assessments were levied on the Humboldt County tax rolls for Fiscal Year 2011/2012 (first year’s assessment).

On April 1, 2020 the Board adopted Resolution 2021-10 which initiated the annual levy process and preparation of the Engineer’s Report; and Resolution 2021-11 which declared the Board’s intention to levy the assessments for Fiscal Year 2020/2021 and set May 5, 2021 as the date for the public hearing.

Since the proposed assessments to be levied for Fiscal Year 2021/2022 are equal to or less than the maximum assessments originally approved in 2011 through the property owner protest ballot proceeding, in accordance with Chapter 3 Section §22626 of the 1972 Act, notice of the public hearing shall be given by causing such notice to be published one time in a newspaper of general circulation at least 10 days prior to the date of hearing pursuant to Chapter 1, Article 3 Sections 22552 and 22553 of the Act

The total amount of the assessments to be collected from properties within the Assessment District is \$221,304. This will fund a portion of the CSD's anticipated \$301,850 annual budget for the operation, maintenance, construction and improvement of parks, open space, trails and activity centers (including incidental expenses for the assessment and any debt issued to fund capital improvements). The District will use grants and other funding sources to pay for the remainder of this budget. A more detailed description of the proposed improvements, budget and assessment can be found in the District's Engineer's Report, which is on file with the District and available for public inspection. By law, Assessment District revenues can only be spent for the purposes stated. The District will conduct annual financial audits to ensure that revenues are expended as authorized.

The Fiscal Year 2021/2022 Draft Engineer's Report anticipates that Measure B collections from the existing 5,812 taxable parcels in the assessment district that benefit from the improvements and based on a proposed assessment rate of \$30.00 per equivalent benefit unit (unchanged from last year).

On Wednesday, May5, 2021, at 7:00 p.m., the Board of Directors of the McKinleyville Community Services District will hold a public hearing on the assessment at the following telephonic and electronic locations:

ZOOM MEETING ID: 857 1931 4945 (<https://us02web.zoom.us/j/85719314945>)
DIAL IN TOLL FREE: 1-888-788-0099 Use meeting ID

If you have questions about this notice or the assessment, please contact Pat Kaspari at (707) 839-3251.

(End)

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McKinleyville Community Services District

BOARD OF DIRECTORS

May 5, 2021

TYPE OF ITEM: **ACTION**

ITEM: D.1 **Consider Approval of the Minutes of the Board of Directors**

PRESENTED BY: **April Sousa, Board Secretary**

TYPE OF ACTION: **Roll Call Vote – Consent Calendar**

Recommendation:

Staff recommends the approval of the Minutes of the Board of Directors for the April 7, 2021 meeting.

Discussion:

The Draft minutes are attached for the above listed meeting. A reminder that the minutes are approved by the legislative body that is the Board of Directors, not individual members of the Board who were present at a meeting.

Alternatives:

Staff analysis consists of the following potential alternative

- Take No Action

Fiscal Analysis:

Not applicable

Environmental Requirements:

Not applicable

Exhibits/Attachments:

- Attachment 1 – Draft Minutes from April 7, 2021

MINUTES OF THE CLOSED/REGULAR MEETING OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT HELD ON WEDNESDAY, APRIL 7, 2021 6:30/7:00 P.M.

TELECONFERENCE Via ZOOM & TELEPHONE:

ZOOM MEETING ID: 837 8195 5401 (<https://zoom.us/j/83781955401>) and TOLL FREE: 1-888-788-0099

CLOSED SESSION

AGENDA ITEM A. CALL TO ORDER:

A.1 Roll Call: The closed session of the Board of Directors of McKinleyville Community Services District convened at 6:30 pm with the following Directors and staff in attendance:

Dennis Mayo, President	Pat Kaspari, General Manager
David Couch, Vice President	April Sousa, Board Secretary
Scott Binder, Director	Joseph Blaine, IT Specialist
Joellen Clark-Peterson, Director	Russ Gans, Legal Counsel
Greg Orsini, Director	

A.2 Public Comment and Written Communications: There was no public comment.

A.3 Closed Session

The Board entered into closed session to discuss the following items:

A. CONFERENCE WITH LEGAL COUNSEL— Liability Claim (Gov. Code Section 54956.9(d)(2)):
Claimant: L. Altman (Refund Claim)

B. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Gov. Code Section 54956.8.)
Property: 2195 Hewitt Road, McKinleyville, CA (APN 509-021-045-000)
MCSD Negotiator: Pat Kaspari (MCSD GM); Russell Gans (MCSD General Counsel)
Negotiating Parties: Doug Shaw/American Hospital Management Corporation, a CA corp.
Under negotiation: Price and Terms of Payment

REGULAR SESSION

AGENDA ITEM A. CALL TO ORDER:

A.1 Report out from Closed Session

Legal Counsel, Russ Gans, reported that there were no reportable actions from either closed session agenda items.

A.2 Roll Call: The regular session of the Board of Directors of McKinleyville Community Services District convened at 7:01 pm with the following Directors and staff in attendance:

Dennis Mayo, President	Pat Kaspari, General Manager
David Couch, Vice President	April Sousa, Board Secretary
Scott Binder, Director	Joseph Blaine, IT Specialist
Joellen Clark-Peterson, Director	Russ Gans, Legal Counsel
Greg Orsini, Director	Lesley Frisbee, Parks & Recreation Director
	James Henry, Operations Director
	Colleen Trask, Finance Director

A.3 Pledge of Allegiance: The Pledge of Allegiance was led by Director Binder.

A.4 Additions to the Agenda: There were no Additions to the Agenda.

Motion: It was moved to approve the Agenda as delivered.

Motion by: Director Couch; **Second:** Director Orsini

There were no comments from the Board or public.

Roll Call: Ayes: Binder, Clark-Peterson, Couch, Orsini, and Mayo Nays: None Absent: None

Motion Summary: Motion Passed

AGENDA ITEM B. PUBLIC HEARINGS: There were no Public Hearings.

AGENDA ITEM C. PUBLIC COMMENT AND WRITTEN COMMUNICATIONS:

There were no public comments or written communications.

AGENDA ITEM D. CONSENT CALENDAR:

- D.1 Consider Approval of the Minutes of the Board of Directors Regular Meeting on March 3, 2021
- D.2 Consider Approval of February 2021 Treasurer's Report
- D.3 Compliance with State Double Check Valve (DCV) Law
- D.4 Consider Appeal from Amber Wills Requesting a Variance from Connecting Proposed Second Unit to Districts Water and Sewer
- D.5 Approve Revised Notice of Exemption of Wastewater System Energy Efficiency and Renewable Energy Project Including Installation of Solar Panels and Battery Energy Supply System at Wastewater Management Facility
- D.6 Approve Submittal of Letter to the Department of Toxic Substance Control (DTSC) Encouraging the State to Direct Funds to Investigate and Cleanup the Former McNamara and Peepe Lumber Mill

Motion: It was moved to approve the Consent Calendar items.

Motion by: Director Orsini; **Second:** Director Binder

There were no comments from the Board or public.

Roll Call: Ayes: Binder, Clark-Peterson, Couch, Orsini, and Mayo Nays: None Absent: None

Motion Summary: Motion Passed

AGENDA ITEM E. CONTINUED AND NEW BUSINESS:

E.1 Consider Second Reading and Adoption of Ordinance No. 2021-04 Adding Regulation 68, Latent Powers, to Article VI: Miscellaneous, of the MCSD Rules and Regulations

General Manager Kaspari introduced this item. There was no Board or Public comment.

Motion: It was moved to conduct a second reading and adopt Ordinance No. 2021-04 Adding Regulation 68, Latent Powers, to Article VI: Miscellaneous, of the MCSD Rules and Regulation, by title only.

Motion by: Director Orsini; **Second:** Director Clark-Peterson

Roll Call: Ayes: Binder, Clark-Peterson, Couch, Orsini, and Mayo Nays: None Absent: None

Motion Summary: Motion Passed

E.2 Consider Adoption of Resolution 2021-07 Revising the Board Policy Manual, Appendix A, to Formalize Support of the McKinleyville Municipal Advisory Committee and Clarify the Board's Role and Responsibilities

Board Secretary Sousa presented the resolution. The Board discussed the fiscal impact regarding the \$3,000 stipend of in-kind services, and clarification was made regarding how this would be provided to the McKinleyville Municipal Advisory Committee. Supervisor Madrone clarified the support being given by the County. Member of the public and former MCSD Board Director, Mary Burke, gave comment and gratitude for the Board considering this item.

Motion: Adopt Resolution 2021-07 Revising the Board Policy Manual, Appendix A, to Formalize Support of

the McKinleyville Municipal Advisory Committee and Clarify the Board's Roles and Responsibilities.

Motion by: Director Couch; **Second:** Director Clark-Peterson

Roll Call: Ayes: Binder, Clark-Peterson, Couch, Orsini, and Mayo Nays: None Absent: None

Motion Summary: Motion Passed

E.3 Approve Notice of Exemption for the Acquisition of Community Forest Land and approve Community Forest Project in Principle

General Manager Kaspari reviewed this item. Director Orsini asked about future environmental documents that will come once the land changes hands.

Motion: Approve the Notice of Exemption for the acquisition of the Community Forest Land from Trust for Public Lands, approve the project in principle, and direct the General Manager to sign and file the NOE with the Humboldt County Clerk and State Office of Planning and Research.

Motion by: Director Orsini; **Second:** Director Binder

Roll Call: Ayes: Binder, Clark-Peterson, Couch, Orsini, and Mayo Nays: None Absent: None

Motion Summary: Motion Passed

E.4 Consider Adopting Resolutions 2021-10 & 2021-11 Initiating Proceedings for the Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities Annual Levy and Collection of Assessments for Fiscal Year 2021/2022; Declaring Intention to Levy and Collect the Fiscal Year 2021/2022 Annual Assessments for the Measure B Maintenance Assessment District -- Renewal for Parks, Open Space, and Recreational Facilities, Accepting and Approving the Engineer's Report and Setting the Public Hearing

Recreation Director Frisbee reviewed the item for the Board. Director Orsini asked about any significant changes in the engineer's report. Director Couch clarified the reasons for these Measure B funds. There was no public comment.

Motion: Adopt Resolution 2021-10 Initiating proceeding for the Measure B Maintenance Assessment District – renewal for Parks, Open Space, and Recreation Facilities annual levy and collection of assessments for Fiscal Year 2021/2022; Adopt Resolution 2021-11 that declares the Board's intention to levy and collect the Measure B Maintenance Assessment District – renewal for Parks, Open Space, and Recreation Facilities annual assessments for Fiscal Year 2021/2022, accepting and approving the Engineer's Report regarding the assessments and set the Public Hearing for May 5, 2021.

Motion by: Director Binder; **Second:** Director Couch

Roll Call: Ayes: Binder, Clark-Peterson, Couch, Orsini, and Mayo Nays: None Absent: None

Motion Summary: Motion Passed

E.5 Review Parks and General Fund DRAFT Operating Budget, FY 2021-22

Finance Director Trask presented the Draft Operating Budget for fiscal year 2021-22 of the Parks and General Fund to the Board. Discussion ensued around the pros and cons of doing a feasibility study for changes to Measure B funding.

This was an information only item; no action taken.

E.6 Initiate Process for General Manager's Annual Performance Evaluation

Board Secretary Sousa reviewed the General Manager's Annual Performance Evaluation process with the Board. Director Orsini asked for the General Manager to receive the performance evaluation consolidation in advance of the closed session meeting in order to review. There was no public comment.

- President Mayo Appointed Director Binder as the Board Director to consolidate all Board evaluations and set the schedule for this process as follows: Date to complete and return sealed evaluations to the Board Secretary (**April 16**)
- Date the appointed consolidator will retrieve the evaluations (**April 19**)

- Date for review information to be returned to Board Secretary for confidential distribution (**April 23**)
- A date for the closed session for the General Manager's performance evaluation (**May 5**)

E.7 Approve Notice of Exemption for Implementation of Recycled Water Planning Grant

This item was reviewed by the General Manager. There was no comments from the Board or the Public

Motion: Approve the Notice of Exemption for the implementation of the Recycled Water Planning Grant and direct the General Manager to sign and file the Notice of Exemption with the Humboldt County Clerk and State Office of Planning and Research.

Motion by: Director Orsini; **Second:** Director Couch

Roll Call: Ayes: Binder, Clark-Peterson, Couch, Orsini, and Mayo Nays: None Absent: None

Motion Summary: Motion Passed

AGENDA ITEM F. REPORTS

F.1 ACTIVE COMMITTEE REPORTS

- a. **Parks and Recreation Committee (Binder/Clark-Peterson):** No meeting, nothing to report.
- b. **Area Fund (John Kulstad/Clark-Peterson):** Did not meet.
- c. **Redwood Region Economic Development Commission (Clark-Peterson/Binder):** Director Clark-Peterson discussed presentations from HSU on being a polytechnic school and an Nordic Aqua Farm.
- d. **McKinleyville Senior Center Advisory Council (Clark-Peterson/Binder):** Did not meet.
- e. **Audit (Orsini/Couch):** Met to discuss the timeline for the Executive Search for the Finance Director recruitment and reviewed the brochure to go out.
- f. **Employee Negotiations (Couch/Mayo):** Did not meet.
- g. **McKinleyville Municipal Advisory Committee (Orsini/Binder):** Director Orsini reported on two meetings, March 24 and March 31.
- h. **Local Agency Formation Commission (Couch):** Reported on a rescinding of an annexation near the City of Arcata.
- i. **Environmental Matters Committee (Couch/Clark-Peterson):** Did not meet.
- j. **Ad Hoc Community Forest Committee (Mayo/Orsini):** Did not meet.
- k. **Ad Hoc Latent Powers Committee (Orsini/Couch):** Nothing further to report; items will be placed on future agendas and committee will meet as needed to review items.

F.2 LEGISLATIVE AND REGULATORY REPORTS

President Mayo noted draft legislations regarding lead and copper rules. President Mayo plans to also write a letter and ask the General Manager to do so as well opposing State AB1431.

F.3 STAFF REPORTS

- a. **Support Services Department (Colleen M.R. Trask):** Finance Director, Colleen Trask, had nothing further to report.
- b. **Operations Department (James Henry):** Operations Director, James Henry, had nothing further to add to his written report.
- c. **Parks & Recreation Department (Lesley Frisbee):** Recreation Director, Lesley Frisbee, had nothing further to add to her written report.
- d. **General Manager (Patrick Kaspari):** General Manager Kaspari had nothing further to add to the report.

F.3.2 PRESIDENT'S REPORT: Offered time for Supervisor Madrone to speak to the Board. He mentioned he appreciates the partnership with MCSD.

F.4 BOARD MEMBER COMMENTS, ANNOUNCEMENTS, REPORTS AND AGENDA ITEM REQUESTS:

G. ADJOURNMENT:

Meeting Adjourned at 8:28 a.m.

April Sousa, CMC, Board Secretary

**McKinleyville Community Services District
Treasurer's Report
March 2021**

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Page 12	Summary of Long-Term Debt Report
Page 13	Cash Disbursement Report

Ratios

as of March 31, 2021

- Utility Accounts Receivable Turnover Days	11
- YTD Breakeven Revenue, Water Fund:	\$ 1,866,876
- YTD Actual Water Sales:	\$ 3,015,700
- Days of Cash on Hand-Operations Checking/MM	211

**McKinleyville Community Services District
Investments & Cash Flow Report
as of March 31, 2021**

Petty Cash & Change Funds 9,197.46

Cash

Operating & Money Market - Beginning Balance 3,307,266.91

Cash Receipts:

Utility Billings & Other Receipts 739,142.99
 Money Market Account Interest 95.46
 Transfers from County Funds #2560, #4240, CalTRUST, Meas. B -
 Other Cash Receipts (Pmt of SRF Solar Proj Grant Receivable) -

Total Cash Receipts 739,238.45

Cash Disbursements:

Transfers to County Funds #2560, #4240, CalTRUST -
 Payroll Related Expenditures (230,073.00)
 Debt Service -
 Capital & Other Expenditures (incl. Hiller Trailer purchase) (280,979.24)

Total Cash Disbursements (511,052.24)

Operating & Money Market - Ending Balance 3,535,453.12

Total Cash 3,544,650.58

Investments *(Interest and Market Valuation will be re-calculated as part of the year-end close, if material)*

LAIF - Beginning Balance 138,651.18

Interest Income -

LAIF - Ending Balance 138,651.18

Humboldt Co. #2560 - Beginning Balance 1,603,590.94

Property Taxes and Assessments -

Transfer to/from Operating Cash -

Interest Income (net of adjustments) 2,120.68

Humboldt Co. #2560 - Ending Balance 1,605,711.62

Humboldt Co. #4240 - Beginning Balance 3,396,171.51

Transfer to/from Operating Cash -

Transfer to/from Biosolids Reserve -

Interest Income 3,654.26

Humboldt Co. #4240 - Ending Balance 3,399,825.77

Humboldt Co. #9390 - Beginning Balance 663,032.08

Reserves Recovery Deposits/Other Bal Withdrawals -

Humboldt Co. #9390 - Ending Balance 663,032.08

USDA Bond Reserve Fund - Beginning Balance 139,859.38

Bond Reserve Payment/Transfer to Service Fund 7,270.83

Debt Service Payment, Principal/Interest (Net) -

Interest Adjustment 0.52

USDA Bond Reserve Fund - Ending Balance 147,130.73

CalTRUST - Beginning Balance 10,615,018.89

Net Transfer to/from Designated Reserves: PERS/OPEB -

Net Transfer to/from Capacity Fees/Catastrophe/Other Reserves -

Net: Interest Income/Unrealized Gain/Loss (5,115.51)

CalTRUST - Ending Balance 10,609,903.38

Total Investments 16,570,272.24

Total Cash & Investments - Current Month 20,114,922.82

Total Cash & Investments - Prior Month 19,859,856.93

Net Change to Cash & Investments This Month 255,065.89

Cash & Investment Summary

Cash & Cash Equivalents 19,345,429.47

Davis-Grunsky Loan Reserve 622,362.62

USDA Bond Reserve 147,130.73

Total Cash & Investments 20,114,922.82

McKinleyville Community Services District
Consolidated Balance Sheet by Fund
as of March 31, 2021

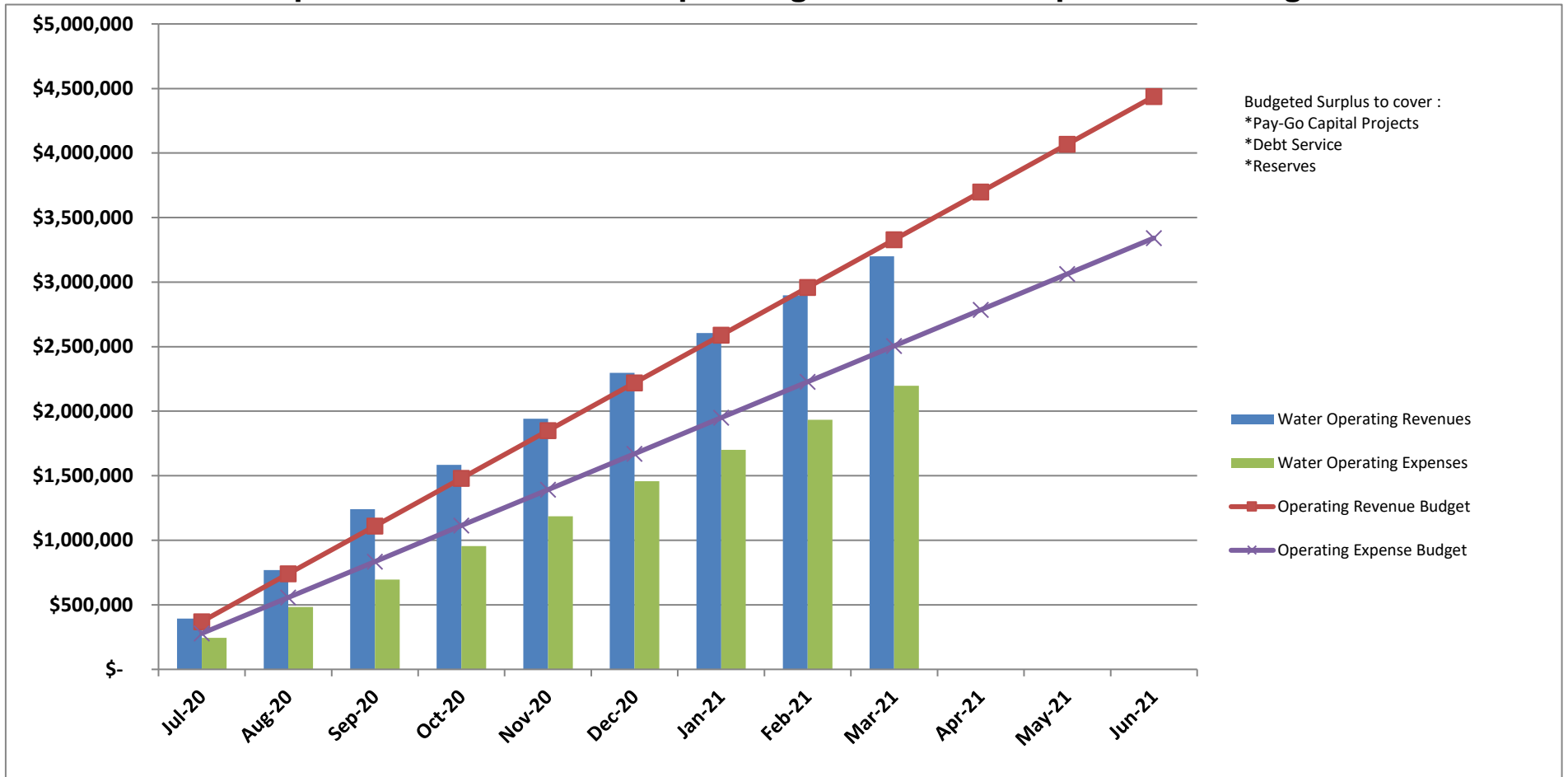
	Governmental Funds			Proprietary Funds		Total (Memorandum Only)
	Parks & General	Measure B	Streetlights	Water	Wastewater	
ASSETS						
Current Assets						
Unrestricted cash & cash equivalents	\$ 1,043,260.32	\$ (514,837.81)	\$ 65,148.88	\$ 7,677,250.76	\$ 11,185,082.69	\$ 19,455,904.84
Accounts receivable	2,667.00	-	2,930.71	496,086.71	557,035.41	1,058,719.83
Prepaid expenses & other current assets	14,828.99	1,484.18	1,301.74	88,495.96	44,958.03	151,068.90
Total Current Assets	1,060,756.31	(513,353.63)	69,381.33	8,261,833.43	11,787,076.13	20,665,693.57
Noncurrent Assets						
Restricted cash & cash equivalents	189,572.72	-	-	622,362.62	150,067.25	962,002.59
Other noncurrent assets	-	-	-	770,950.75	791,621.69	1,562,572.44
Capital assets (net)	-	-	-	8,319,623.23	28,415,343.84	36,734,967.07
Total Noncurrent Assets	189,572.72	-	-	9,712,936.60	29,357,032.78	39,259,542.10
TOTAL ASSETS	\$ 1,250,329.03	\$ (513,353.63)	\$ 69,381.33	\$ 17,974,770.03	\$ 41,144,108.91	\$ 59,925,235.67
LIABILITIES & FUND BALANCE/NET ASSETS						
Current Liabilities						
Accounts payable & other current liabilities	\$ 79,788.97	\$ 189.73	\$ 1,181.53	\$ 248,757.31	\$ 227,833.43	\$ 557,750.97
Accrued payroll & related liabilities	110,542.08	-	-	37,280.41	35,821.39	183,643.88
Total Current Liabilities	190,331.05	189.73	1,181.53	286,037.72	263,654.82	741,394.85
Noncurrent Liabilities						
Long-term debt	-	-	-	2,128,407.34	16,014,235.82	18,142,643.16
Other noncurrent liabilities	-	-	-	4,371,938.52	4,472,341.47	8,844,279.99
Total Noncurrent Liabilities	-	-	-	6,500,345.86	20,486,577.29	26,986,923.15
TOTAL LIABILITIES	190,331.05	189.73	1,181.53	6,786,383.58	20,750,232.11	27,728,318.00
Fund Balance/Net Assets						
Fund balance	(2,546,281.20)	(513,543.36)	68,199.80	-	-	(2,991,624.76)
Net assets	3,606,279.18	-	-	4,997,170.56	7,992,768.78	16,596,218.52
Investment in capital assets, net of related debt	-	-	-	6,191,215.89	12,401,108.02	18,592,323.91
Total Fund Balance/Net Assets	1,059,997.98	(513,543.36)	68,199.80	11,188,386.45	20,393,876.80	32,196,917.67
TOTAL LIABILITIES & FUND BALANCE/NET ASSETS	\$ 1,250,329.03	\$ (513,353.63)	\$ 69,381.33	\$ 17,974,770.03	\$ 41,144,108.91	\$ 59,925,235.67
Difference in Reclass from Cap Assets to Net Assets:						
Investment in General Capital Assets	\$ 3,189,395.82					
General Long-term Liabilities						
PG&E Streetlights Loan	-			Non-debt Long-term Liabilities (included in Other Non-current Liabilities above)		
Meas. B Loan: Teen/Community Center	965,727.00					
OPEB Liability	2,830,881.35	OPEB Liability		2,882,587.78	2,894,654.86	8,608,123.99
CalPERS Pension Liability/Deferred Inflows-Outflows	628,788.66	CalPERS Pension Liability		632,676.35	698,072.98	1,959,537.99
Accrued Compensated Absences	115,011.87					
TOTAL GENERAL LONG-TERM LIABILITIES	\$ 4,540,408.88					

**McKinleyville Community Services District
Activity Summary by Fund, Approved Budget
March 2021**

Department Summaries	March	% of Year 75.00% YTD	Approved YTD Budget	Over (Under) YTD Budget	Over (Under) YTD Budget %	Notes
Water						
Water Sales	281,227	3,015,700	2,938,308	77,392	2.63%	Budget is spread evenly across 12 months, but actuals vary by with seasonal usage Includes YTD Capacity Fees \$100,952 Contrib.Construction \$0.
Other Revenues	22,281	184,882	390,224	(205,342)	-52.62%	
Total Operating Revenues	303,508	3,200,582	3,328,532	(127,950)	-3.84%	
Salaries & Benefits	-	600,224	785,985	(185,761)	-23.63%	Budget is spread evenly across 12 months, but actuals vary by hiring & job assignment.
Water Purchased	94,074	864,566	844,151	20,415	2.42%	
Other Expenses	138,535	459,191	603,721	(144,530)	-23.94%	Budget is spread evenly across 12 months, but actuals vary by purchasing sched.
Depreciation	30,250	272,250	272,250	-	0.00%	
Total Operating Expenses	262,859	2,196,230	2,506,107	(309,877)	-12.36%	
Net Operating Income	40,649	1,004,351	822,425	(437,827)		
Interest Income	2,839	33,860	37,500	(3,640)	-9.71%	Interest rates lower than anticipated.
Interest Expense	(4,325)	(39,343)	(41,345)	(2,002)	-4.84%	
Net Income (Loss)	39,163	1,002,774	818,580	184,194		
Wastewater						
Wastewater Service Charges	315,648	2,952,218	3,003,345	(51,127)	-1.70%	Includes YTD Capacity Fees \$181,132. Contrib.Constr. \$0, Grants \$6,629.
Other Revenues	15,510	232,236	1,620,982	(1,388,746)	-85.67%	
Total Operating Revenues	331,159	3,184,454	4,624,327	(1,439,873)	-31.14%	
Salaries & Benefits	104,105	886,562	831,075	55,487	6.68%	Budget is spread evenly across 12 months, but actuals vary by purchasing sched.
Other Expenses	46,489	532,563	765,691	(233,128)	-30.45%	
Depreciation	96,667	869,169	870,000	(831)	-0.10%	
Total Operating Expenses	247,262	2,288,294	2,466,766	(178,472)	-7.24%	
Net Operating Income	83,897	896,160	2,157,561	(1,261,401)		
Interest Income	4,994	72,513	56,250	16,263	28.91%	Interest rates higher than anticipated. Budget is spread evenly across 12 months, but actuals vary by loan pmt schedule
Interest Expense	(22,119)	(208,468)	(185,372)	23,096	12.46%	
Net Income (Loss)	66,772	772,173	2,028,439	(1,256,266)		
Enterprise Funds Net Income (Loss)	105,935	1,774,947	2,847,019	(1,072,072)		

McKinleyville Community Services District March 2021

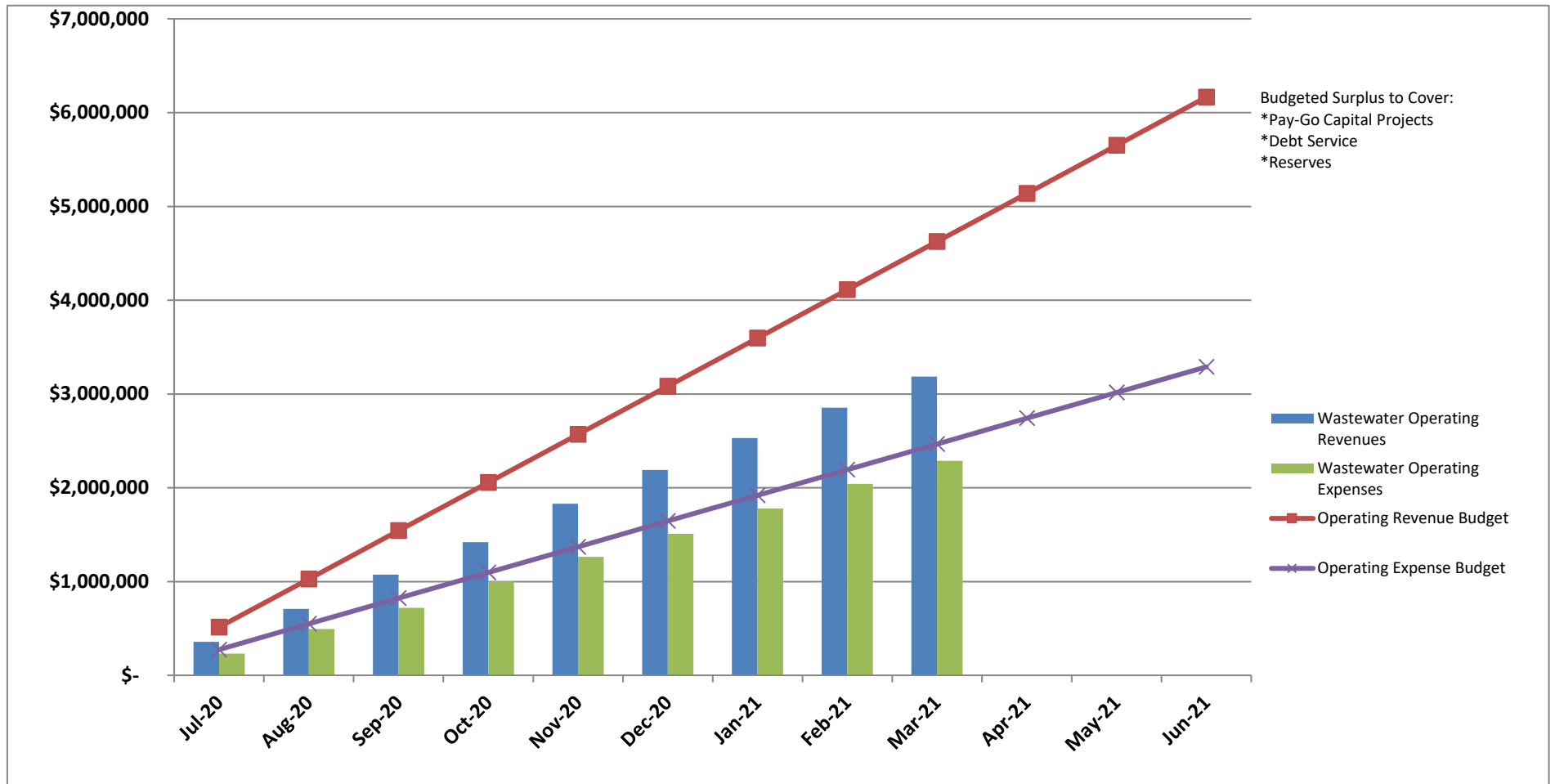
Comparison of Water Fund Operating Revenues & Expenses to Budget



Treasurer's Report Page 5, Selected Graphic Comparisons

McKinleyville Community Services District March 2021

Comparison of Wastewater Fund Operating Revenues & Expenses to Budget



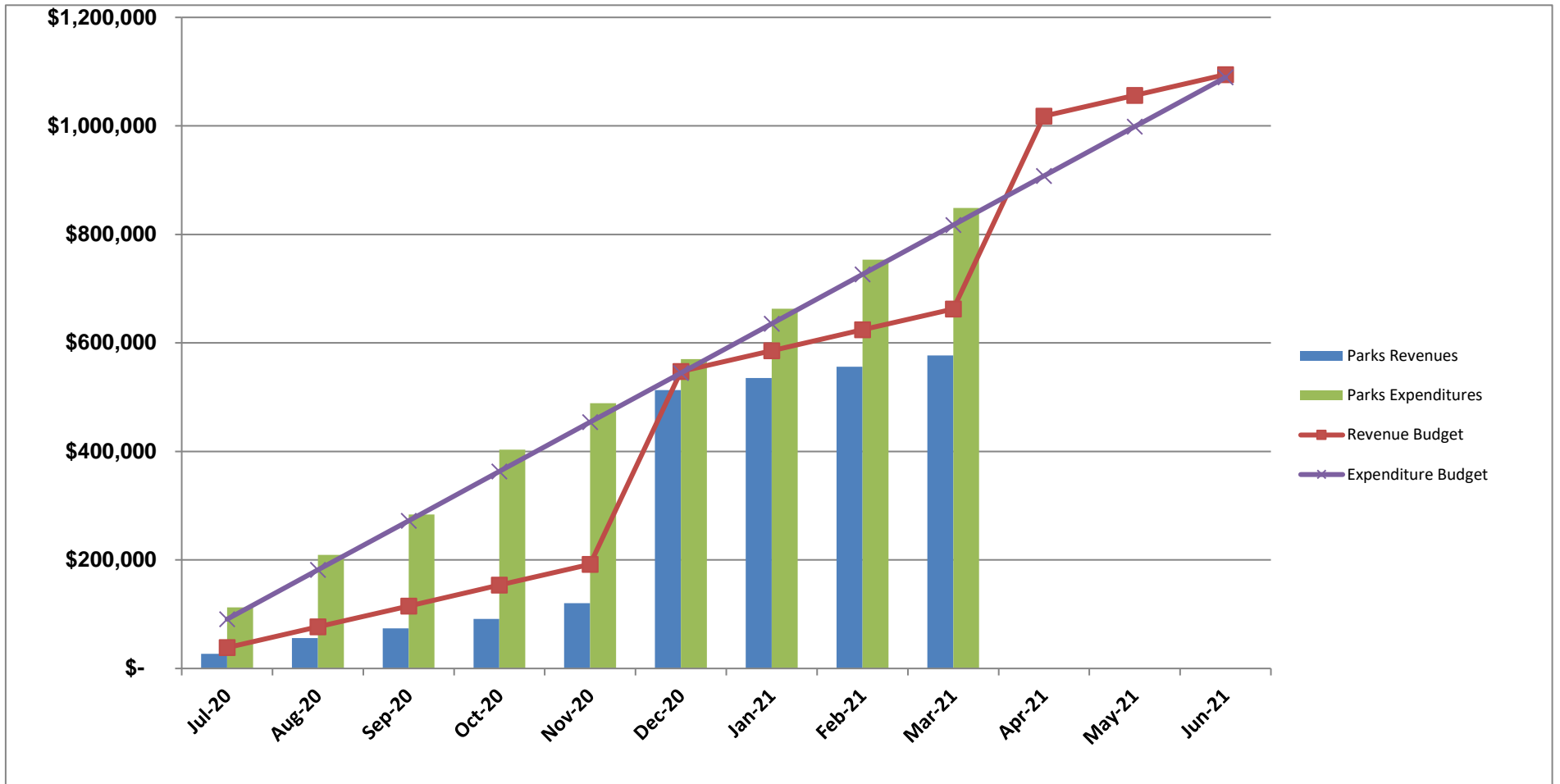
Treasurer's Report Page 6, Selected Graphic Comparisons

**McKinleyville Community Services District
Activity Summary by Fund, Approved Budget
March 2021**

	March	% of Year 75.00% YTD	Approved YTD Budget	Over (Under) YTD Budget	Over (Under) YTD Budget %	Notes
Department Summaries						
*Parks & Recreation						
Program Fees	5,039	79,442	154,684	(75,242)	-48.64%	Continuation of Covid19 restrictions beyond original state estimate
Rents & Related Fees	2,905	17,666	29,165	(11,499)	-39.43%	Continuation of Covid19 restrictions beyond original state estimate
Property Taxes	-	362,060	475,381	(113,321)	-23.84%	County Tax remittance: December, April, and June; per Auditor-Controller's office
Other Revenues	10,280	91,795	127,991	(36,196)	-28.28%	Budget is spread evenly across 12 months, but actuals vary by payment schedule
Interest Income	2,484	26,067	33,750	(7,683)	-22.76%	Interest rates lower than anticipated.
Total Revenues	20,707	577,029	820,971	(243,942)	-29.71%	
Salaries & Benefits	76,779	651,353	606,340	45,013	7.42%	
Other Expenditures	18,718	155,444	169,535	(14,091)	-8.31%	
Capital Expenditures	-	42,039	41,250	789	1.91%	Toro mower purchase not completed in FY19-20 & not moved forward to FY20-21
Total Expenditures	95,497	848,836	817,125	31,711	3.88%	
Excess (Deficit)	(74,789)	(271,807)	3,846	(275,653)		
*Measure B Assessment						
Total Revenues	472	140,032	168,249	(28,217)	-16.77%	Interest & unrealized gains/losses; County Tax remittance December/April/June
Salaries & Benefits	5,637	47,376	52,808	(5,432)	-10.29%	Budget spread evenly across 12 months; actuals vary by maintenance schedule
Other Expenditures	190	13,474	19,125	(5,651)	-29.55%	Budget spread evenly across 12 months, but actuals vary seasonally
Capital Expenditures/Loan Repayment	-	63,161	95,589	(32,428)	-33.92%	Budget is spread evenly across 12 months, but loan pmts are October & April
Total Expenditures	5,827	124,011	167,522	(43,511)	-25.97%	
Excess (Deficit)	(5,355)	16,021	727	15,294		
*Street Lights						
Total Revenues	10,473	88,763	87,614	1,149	1.31%	
Salaries & Benefits	4,848	41,306	35,963	5,343	14.86%	Overage related to lump sum final payroll, not spread evenly over 12 months
Other Expenditures	2,974	28,354	30,656	(2,302)	-7.51%	
Capital Expenditures/Loan Repayment	-	-	1,500	(1,500)	-100.00%	Budget is spread evenly across 12 months, but actuals vary by project schedule
Total Expenditures	7,822	69,660	68,119	1,541	2.26%	
Excess (Deficit)	2,651	19,103	19,495	392		
Governmental Funds Excess (Deficit)	(77,494)	(236,683)	24,068	(260,751)		

McKinleyville Community Services District March 2021

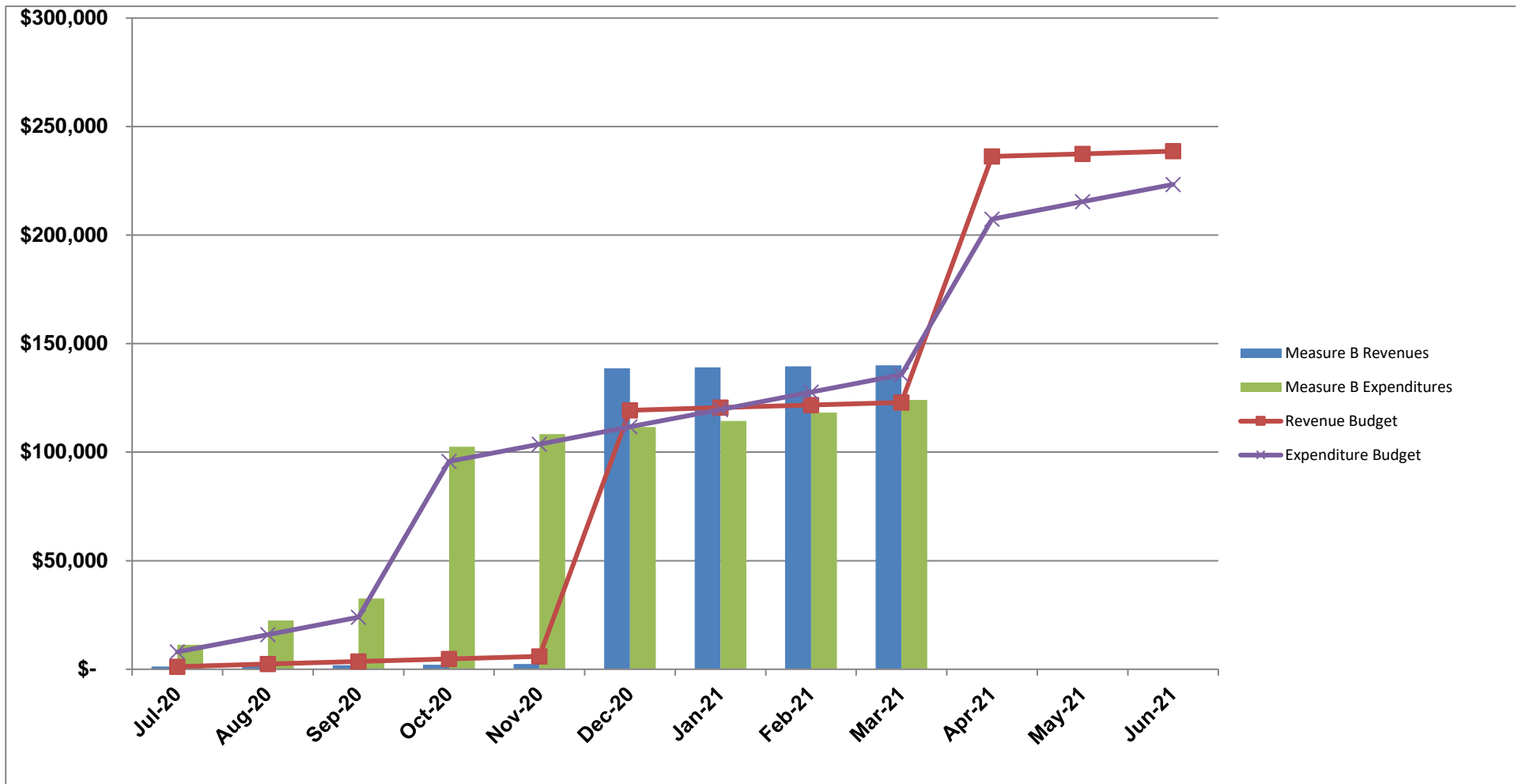
Comparison of Parks & Recreation Total Revenues & Expenditures to Budget



Treasurer's Report Page 8, Selected Graphic Comparisons

McKinleyville Community Services District March 2021

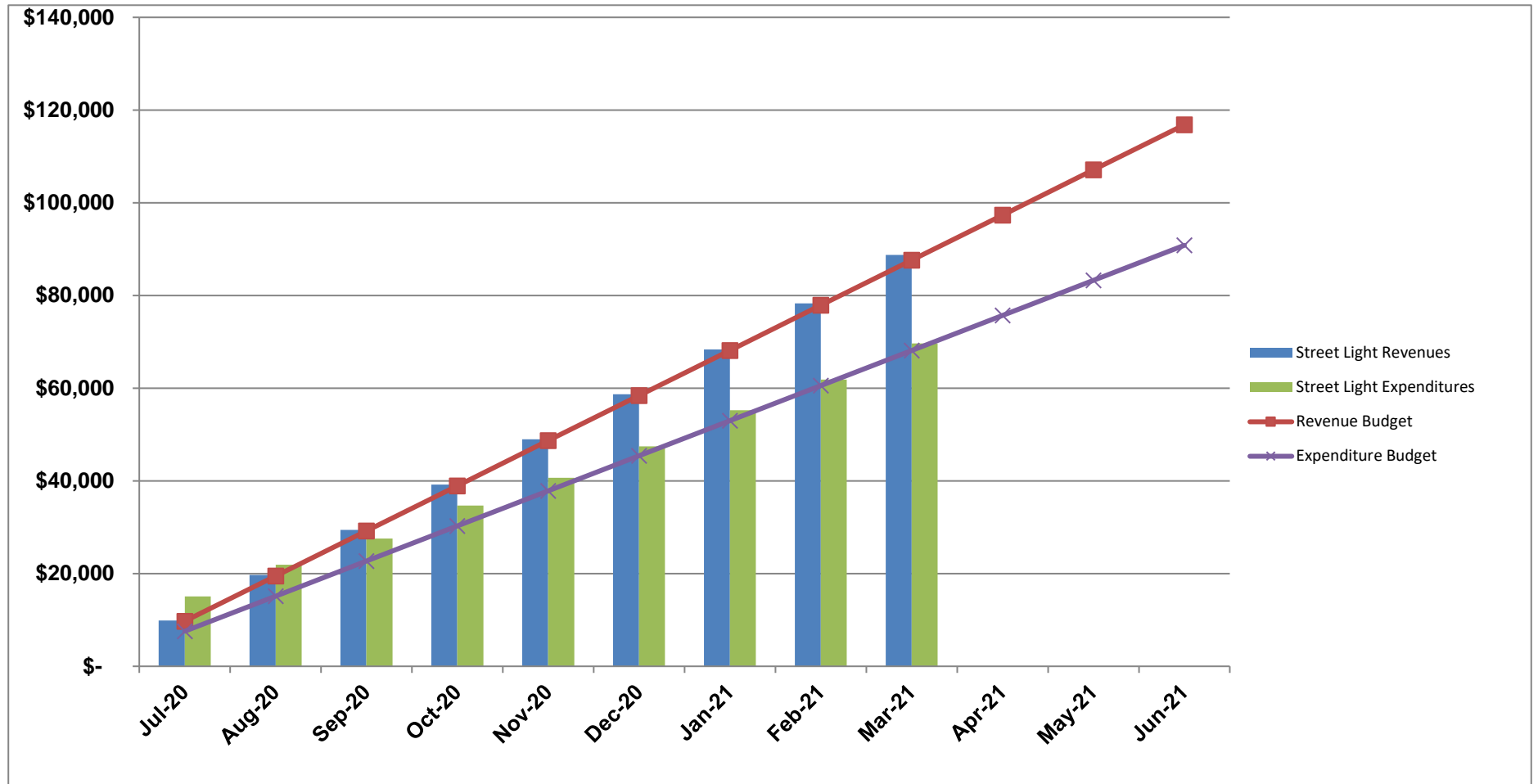
Comparison of Measure B Fund Total Revenues & Expenditures to Budget



Treasurer's Report Page 9, Selected Graphic Comparisons

McKinleyville Community Services District March 2021

Comparison of Street Light Fund Total Revenues & Expenditures to Budget



Treasurer's Report Page 10, Selected Graphic Comparisons

**McKinleyville Community Services District
Capital Expenditure Report
as of March 31, 2021**

	March	YTD	FY 20-21	Remaining		Notes
		Total	Budget	Budget \$	Budget %	
Water Department						
Ramey Pump Upgrades	-	-	-	-	#DIV/0!	
Water Tank Painting	-	-	500,000	500,000	100%	Water Tank Painting & Cathodic
Alternative Energy Master Plan	-	-	50,000	50,000	100%	Alternative energy master plan
4.5m New Water Tank	444	202,461	178,000	(24,461)	-14%	Drilling, LACO Assoc.
N.BankBoosterStation VFD#2 replacement	-	17,619	25,000	7,381	30%	Emergency Water Supply
Emergency Generator-Cochran	-	-	25,000	25,000	100%	CochranEmergency Generator
Fire Hydrant System Upgrade	-	-	7,000	7,000	100%	Fire Hydrant System Upgrade
Tank Seismic Actuators	-	19,888	20,000	112	1%	Tank Seismic Actuators
Customer Radio Meter Testing	-	4,530	10,000	5,470	55%	Customer Radio meter testing
Water Tank Upgrade-Norton#2 Tree Svc	-	6,088	7,000	913	13%	Water Tank Upgrade-Norton Tree
Water Main Rehab & Replacement	2,683	21,313	900,000	878,687	98%	Water Main Rehab
Property Purchase- Tank Site	-	-	-	-	#DIV/0!	Property Purch/Imprv.Tank Site
Subtotal	3,127	271,898	1,722,000	1,450,102	84%	
Wastewater Department						
Sewer Main Rehab & Replacement	2,599	20,674	900,000	879,326	98%	Sewer Main Rehab
WWMF Sludge Disposal - next	-	-	240,000	240,000	100%	Sludge handling/disposal
WWMF Recirculation Valve Replacement	-	-	12,000	12,000	100%	Recirculation Valve replacemnt
Alternative Energy Master Plan	-	-	50,000	50,000	100%	Alternative energy master plan
WWMF Chlorine Injector/Controllers	-	29,352	10,000	(19,352)	-194%	Chlorine Injector/Controllers
Collection Upgrades-UndercrossingsProj	-	245,174	1,335,000	1,089,826	82%	Collection System upgrades
Fischer Lift Station Generator	-	-	-	-	#DIV/0!	Fischer Lift Stn Generator
Sewer Lift Stn Upgrade-Hiller	-	182,661	538,000	355,339	66%	Sewer lift stn Upgrade-Hiller
Solar Project - CWSRF Grant/Loan	7,315	108,748	1,250,000	1,141,252	91%	WWMF Solar Project
WWMF Alt. Disinfection/ Feasibility Study	-	-	70,000	70,000	100%	Alt. Disinfection Feasibility Study
Radio Telemetry Upgrade	-	-	-	-	#DIV/0!	Radio Telemetry upgrade
Production Meter Replacements	-	-	-	-	#DIV/0!	Production Meter Replacement
WWMF - next NPDES Permit	1,914	32,197	50,000	17,803	36%	NPDES Permit Project
Customer Radio Meter Testing	-	4,388	10,000	5,612	56%	Radio meters testing
Underground pipe locator & camera	-	-	5,000	5,000	100%	Underground pipe locator & camer
Flow Totalizers	-	39,698	45,000	5,302	12%	Flow Totalizers
Sewer Lift Station Other Upgrades	2,119	346,700	-	(346,700)	#DIV/0!	SwrLiftStnUpgrade-Letz
Subtotal	11,827	1,009,591	4,515,000	3,505,409	78%	
Water & Wastewater Operations						
Heavy Equipment	-	-	150,000	150,000	100%	backhoe, emerg.generators, airco
Utility Vehicles	41,515	41,515	38,000	(3,515)	-9%	CCTV truck, 3/4 or 1-ton Pickup
Office, Corporate Yard & Shops	-	55,777	25,000	(30,777)	-123%	Facilities upgrade/sealcoat
Computers & Software	-	14,381	18,000	3,619	20%	Server, PCs, GIS/SEMS/CADD
Fischer Ranch - Reclamation Site Upgrade (tr	21,030	30,101	200,000	169,899	85%	Match to 3rd party grant funding
Fischer Ranch - Barn & Fence upgrades, Und	-	10,267	55,000	44,733	81%	Underground valving/piping
Pialorsi Ranch Survey/ Improvements	7,416	71,557	30,000	(41,557)	-139%	Pialorsi Ranch Survey
Small Equipment & Other	-	-	40,000	40,000	100%	Misc,response, & GPS surveying
Subtotal	41,515	223,597	556,000	332,403	60%	
Enterprise Funds Total	87,034	1,505,087	6,793,000	5,287,913	78%	
Parks & Recreation Department						
Hiller Park & Sports Complex	-	27,040	-	(27,040)	#DIV/0!	Hiller Sports Sealcoat-CountyGrant
Azalea Hall Projects	-	-	32,000	32,000	100%	Flooring, Pkg Lot resurface
McKinleyville Activity Center Upgrades	-	14,999	6,000	(8,999)	-150%	Major Appliance replacement
Law Enforcement Facility Improvements	-	-	24,000	24,000	100%	LEF flooring/Library Carpet
Projects Funded by Quimby/Other Funds	-	-	-	-	#DIV/0!	Covered Picnic Area
Projects Funded by Measure B Renewal	-	-	-	-	#DIV/0!	Teen Center Constr&Loan svc
Other Parks Projects & Equipment	-	-	14,000	14,000	100%	Brush&LawnMowers/Trailer
Subtotal	-	42,039	76,000	33,961	45%	
Streetlights						
Pole Replacement	-	-	2,000	2,000	100%	Pole Replacement
Subtotal	-	-	2,000	2,000	100%	
Governmental Funds Total	-	42,039	78,000	35,961	46%	
All Funds Total	87,034	1,547,125	6,871,000	5,323,875	77%	

**McKinleyville Community Services District
Summary of Long-Term Debt Report
as of March 31, 2021**

**Principal Maturities and
Scheduled Interest**

	%	Maturity Date		Balance- February 28, 2021	Balance- March 31, 2021	FY-21	Thereafter
Water Fund:							
I-Bank		8/1/30	P	577,202.62	577,202.62	-	577,202.69
Interest	3.37%		I			9,725.87	102,567.81
State of CA Energy Commission (ARRA)		12/22/26	P	72,332.16	72,332.16	5,864.75	66,467.20
Interest	1.0%		I			360.67	2,012.13
State of CA (Davis Grunsky)		1/1/33	P	1,274,456.41	1,274,456.41	-	1,274,456.41
State of CA (Davis Grunsky) Deferred Interest		1/1/33	P	204,416.09	204,416.09	-	204,416.09
Interest	2.5%		I			16,964.10	216,460.72
Total Water Fund-Principal				2,128,407.28	2,128,407.28	5,864.75	2,122,542.39
Total Water Fund-Interest						27,050.64	321,040.66
Total Water Fund				2,128,407.28	2,128,407.28	32,915.39	2,443,583.05
Wastewater Fund:							
WWMF SRF Loan		7/31/47	P	14,444,435.82	14,444,435.82	-	14,905,430.41
Interest	1.6%		I			-	3,457,430.34
Chase Bank (Pialorsi Property)		3/8/35	P	1,424,800.00	1,424,800.00	-	1,424,800.00
Interest	2.9%		I	-	-	-	204,594.85
USDA (Sewer Bond)		8/1/22	P	145,000.00	145,000.00	-	145,000.00
Interest	5.0%		I			3,625.00	6,875.00
Total Wastewater Fund-Principal				16,014,235.82	16,014,235.82	-	16,475,230.41
Total Wastewater Fund-Interest						3,625.00	3,668,900.19
Total Sewer Fund				16,014,235.82	16,014,235.82	3,625.00	20,144,130.60
Meas. B Fund: Teen/Comm Center Loan		11/1/29	P	965,727.00	965,727.00	46,837.00	927,670.00
	3.55%		I			17,453.35	155,131.29
Total Principal				19,108,370.10	19,108,370.10	52,701.75	19,525,442.80
Total Interest						48,128.99	4,145,072.14
Total				19,108,370.10	19,108,370.10	100,830.74	23,670,514.94

Non-debt Long Term Liabilities, District-wide

OPEB Liability	8,608,123.99
CalPERS Pension Liability	1,959,537.99

**McKinleyville Community Services District
 Summary of Grants
 as of March 31, 2021**

District Grants	Total Grant Amount	Required District Match	Estimated District Asset Value
CalOES Hazard Mitigation Grant - 4.5 mg Tank	\$ 5,418,735	\$ 1,806,245	\$ 4,675,000
CalOES Hazard Mitigation Grant - Sewer Undercrossings	\$ 2,538,300	\$ 846,100	\$ 2,137,000
SWRCB Energy Efficiency Grant/Loan	\$ 2,500,000	\$2,500,000 Loan	\$ 4,100,000
CA State Dept of Parks & Rec - Habitat Conservation Fund	\$ 56,600	\$ -	\$ 56,600

Non-District Grants	Total Grant Amount	Required District Match	Estimated District Asset Value
CalTrout US Fish & Wildlife - Mad River Restoration	\$ 20,000	\$ -	\$ 20,000
CalTrout NOAA - Mad River Restoration	\$ 490,167	\$ 48,000	\$ 300,000

**McKinleyville Community Services District
Cash Disbursement Report
For the Period March 1 through March 31, 2021**

Check Number	Check Date	Vendor Number	Vendor Name	Net Amount	Invoice #	Description
Accounts Payable Disbursements						
38172	3/3/2021	FED01	FedEx Office	722.93	727527977	LAB TESTS TREATMENT
38173	3/3/2021	HAR13	The Hartford - Priority A	433.50	C10301	LIFE INSURANCE
38174	3/3/2021	HUM01	HUMBOLDT BAY MUNICIPAL WATER DISTRICT	94,218.92	C10301	WTR PURCHASED
38175	3/3/2021	MCK03	MCKINLEYVILLE OFFICE SUPPLY	157.75	C10301	POSTAGE
38176	3/3/2021	PGE05	PG&E-STREETLIGHTS	370.48	C10301	GAS & ELECTRIC S.L.- ZONE
38177	3/3/2021	PGE06	PG&E-STREETLIGHTS	17.00	C10301	GAS & ELECTRIC S.L.- ZONE
38178	3/3/2021	PGE07	PG&E STREETLIGHTS	1,052.49	C10301	GAS & ELECTRIC
38179	3/3/2021	PGE08	PG&E-STREETLIGHTS	16.28	C10301	GAS & ELECTRIC S.L.- ZONE
38180	3/3/2021	PGE09	PG&E-STREETLIGHTS	82.40	C10301	GAS & ELECTRIC S.L.- ZONE
38181	3/3/2021	RES05	USPS RESERVE ACCOUNT	2,000.00	C10302	POSTAGE METER REFILL
38182	3/3/2021	SAF04	SAFEWAY INC. FILE # 72905	16.00	C10302	LAB TESTING SUPPLIES
38183	3/3/2021	STR01	STREAMLINE	300.00	C10302	SUBSCRIPTIONS
38184	3/3/2021	SUD01	SUDDENLINK	194.23	C10302	TEEN CENTER INTERNET
38185	3/3/2021	UMP01	UMPQUA BANK	27.73	0221CT	OFFICE SUPPLIES
				75.41	0221DS	OFFICE SUPPLIES
				1,736.75	0221JH	SUPPLIES PURCHASED/TRAINING
				152.00	0221LF	SUPPLIES PURCHASED
				312.95	0221BOARD	REPAIRS/SUPPLIES/TRAINING

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
				467.49	0221PARKS	SUPPLIES PURCHASED/OFFICE
				2.67	0221ROUND	ROUND UP ON ACCOUNT
			Check Total:	<u>2,775.00</u>		
38186	3/3/2021	VER01	VERIZON WIRELESS	74.85	987386353	CELL PHONES/TABLET
38187	3/3/2021	\C010	MQ CUSTOMER REFUND FOR CA	8.05	000C10301	MQ CUSTOMER REFUND FOR CA
38188	3/3/2021	\J001	MQ CUSTOMER REFUND FOR JL	100.83	000C10301	MQ CUSTOMER REFUND FOR JL
38189	3/3/2021	\M003	MQ CUSTOMER REFUND FOR MC	38.08	000C10301	MQ CUSTOMER REFUND FOR MC
38190	3/3/2021	\P007	MQ CUSTOMER REFUND FOR PO	51.17	000C10301	MQ CUSTOMER REFUND FOR PO
38191	3/3/2021	\R006	MQ CUSTOMER REFUND FOR RI	45.21	000C10301	MQ CUSTOMER REFUND FOR RI
38192	3/8/2021	ACC04	ACCURATE DRUG TESTING SERVICE	90.00	1599	DOT PHYSICAL EXAM
38193	3/8/2021	BAD01	BADGER METER, Inc.	356.82	80069302	BEACON MBL HOSTING
38194	3/8/2021	DCF01	DC FROST ASSOCIATES, INC	1,896.74	42583	REPAIRS/SUPPLIES
38195	3/8/2021	EUR06	EUREKA READY MIX	877.09	68564	REPAIRS/SUPPLY
38196	3/8/2021	FED01	FedEx Office	340.67	C10308	LAB TESTS SHIPPING
38197	3/8/2021	FED02	FEDAK & BROWN LLP	200.00	C10301	ACCT. / AUDIT
38198	3/8/2021	GHD01	GHD	11,990.88	157642	WATER/SEWER MAIN REHAB PROJ
				13,012.00	157831	MICROGRID PROJECT
			Check Total:	<u>25,002.88</u>		
38199	3/8/2021	HUM08	HUMBOLDT SANITATION	2,129.80	C10308	TRASH SERVICE
38200	3/8/2021	INF02	INFOSEND	2,934.36	187190	PRINTING/MAILING OF BILLS
38201	3/8/2021	INF03	INFINITE CONSULTING SERVICE	3,150.00	8920	PROFESSIONAL SERVICES
38202	3/8/2021	MAY02	DENNIS MAYO	125.00	C10308	BOARD MEETING FEB. 3

Check Number	Check Date	Vendor Number	Vendor Name	Net Amount	Invoice #	Description
38203	3/8/2021	NAP02	NAPA AUTO PARTS	55.62	C10308	REPAIRS SUPPLIES
38204	3/8/2021	NEW01	NEW DIRECTIONS	1,000.00	2683	PROFESSIONAL SERVICES
38205	3/8/2021	ORE01	O'REILLY AUTOMOTIVE, INC.	187.96	C10308	REPAIRS/SUPPLY
38206	3/8/2021	PAC05	PACIFIC ECORISK	3,684.91	C10301	LAB TESTING
38207	3/8/2021	PGE11	PG&E STREETLIGHTS	24.16	C10308	GAS & ELECTRIC ACCT 6945
38208	3/8/2021	PGE12	PG&E	27.95	C10308	GAS & ELECTRIC
38209	3/8/2021	PGE16	PG&E	359.23	C10308	GAS/ELECTRICT HILLER
38210	3/8/2021	SEC03	SECURITY LOCK & ALARM	178.34	67413	PROFESSIONAL SERVICES
38211	3/8/2021	WES13	WESTERN WEB	965.39	25379	NEWSLETTER PRINTING
38217	3/11/2021	VOID	VOIDED CHECK			
38218	3/11/2021	VOID	VOIDED CHECK			
38219	3/11/2021	VOID	VOIDED CHECK			
38220	3/11/2021	VOID	VOIDED CHECK			
38221	3/11/2021	VOID	VOIDED CHECK			
38222	3/11/2021	VOID	VOIDED CHECK			
38223	3/11/2021	VOID	VOIDED CHECK			
38231	3/12/2021	ACW01	CB&T/ACWA-JPIA	9,101.48	C10309	GRP. HEALTH INS
38232	3/12/2021	ADV01	ADVANCED SECURITY SYSTEM	275.00	544604	SECURITY SYSTEM
			Check Total:	<u>3,665.71</u>	555523	PROFESSIONAL SERVICES
				<u>3,940.71</u>		
38233	3/12/2021	BAS01	BASIC LABORATORY INC.	298.50	2101652	LAB TESTING
			Check Total:	<u>536.00</u>	2101941	LAB TESTING
				<u>834.50</u>		
38234	3/12/2021	BOR01	BORGES & MAHONEY CO.	2,856.94	C10309	REPAIRS/SUPPLIES
38235	3/12/2021	DEP05	DEPARTMENT OF JUSTICE	32.00	497169	FINGERPRINTING

Check Number	Check Date	Vendor Number	Vendor Name	Net Amount	Invoice #	Description
38236	3/12/2021	DON01	DON'S RENT-ALL	51.00	209433	REPAIRS/SUPPLY
38237	3/12/2021	EUR07	Eureka Rubber Stamp Co.	91.02	A32062	OFFICE SUPPLIES
38238	3/12/2021	FED01	FedEx Office	853.25	C10309	LAB TESTS TREATMENT
38239	3/12/2021	HAR03	HARPER MOTORS CO.	415.47	C10309	VEHICLE REPAIRS
38240	3/12/2021	IND01	INDEPENDENT BUS. FORMS	724.94	39880	OFFICE SUPPLIES
				951.98	C10301	OFFICE SUPPLIES
			Check Total:	<u>1,676.92</u>		
38241	3/12/2021	IND02	INDUSTRIAL ELECTRIC SERVICE	107.89	39073	REPAIRS/SUPPLY
				37.81	39074	REPAIRS/SUPPLY
			Check Total:	<u>145.70</u>		
38242	3/12/2021	KEN03	KEN'S AUTO PARTS	121.11	C10309	REPAIRS/SUPPLIES
38243	3/12/2021	LES01	LES SCHWAB TIRE CENTER	181.84	C10309	VEHICLE REPAIRS
38244	3/12/2021	MCK04	MCK ACE HARDWARE	119.33	C10310	REPAIRS/SUPPLY
38245	3/12/2021	MCK11	MCKINLEYVILLE SENIOR CENTER	21.40	C10301	PARKS DEPT SHARE OF INTERNET
38246	3/12/2021	MEN01	MENDES SUPPLY CO.	1,183.31	C10309	REPAIRS/SUPPLY
38247	3/12/2021	MIL01	Miller Farms Nursery	100.63	C10309	REPAIRS/SUPPLY
38248	3/12/2021	NOR01	NORTH COAST LABORATORIES	3,405.00	C10309	LAB TESTS
38249	3/12/2021	NOR03	NO. COAST VETERINARY HOSPITAL	163.67	82434	PROFESSIONAL SERVICES
38250	3/12/2021	NOR13	NORTHERN CALIFORNIA SAFETY CONSORTIUM	120.00	C10309	SAFETY TRAINING SUPPLIES
38251	3/12/2021	NOR35	NORTHERN HUMBOLDT EMPLOYMENT SVCS	1,518.76	C10309	CENTRAL AVE/PIERSON PARK
38252	3/12/2021	STA20	SWRCB DRINKING WATER OPERATOR	90.00	C10310	TRAINING/CERT-DS
38253	3/12/2021	THA01	THATCHER COMPANY, INC.	2,962.11	281996/7	REPAIRS/SUPPLY TREATMENT

Check Number	Check Date	Vendor Number	Name	Net Amount	Invoice #	Description
38254	3/12/2021	THO02	Thomas Home Center	415.21	C10309	REPAIRS/SUPPLY
38255	3/12/2021	THR02	THREE G'S HAY & GRAIN	284.87	C10310	REPAIRS/SUPPLY TREATMENT
38256	3/12/2021	VAL01	VALLEY PACIFIC PETROLEUM	696.82	C10310	GAS/OIL/LUBE
38257	3/12/2021	VAL02	VALLEY PACIFIC PETROLEUM	1,955.67	C10310	GAS/OIL/LUBE
38258	3/22/2021	ACC04	ACCURATE DRUG TESTING SERVICE	90.00	1710	DOT PHYSICAL - C. REED
38259	3/22/2021	ADV01	ADVANCED SECURITY SYSTEMS	211.68	555835	PROFESSIONAL SERVICES
38260	3/22/2021	AIR01	AIRGAS USA, LLC.	87.68	C10322	REPAIRS/SAFETY SUPPLIES
38261	3/22/2021	ATT01	AT&T	3,313.96	C10317	TELEPHONE/INTERNET
38262	3/22/2021	ATT02	AT&T	2,233.92	C10318	TELEPHONE/ADMIN
38263	3/22/2021	ATT04	AT&T	920.95	C10318	SWITCHED ETHERNET SERVICE
38264	3/22/2021	ATT05	AT&T	194.37	C10317	TELEPHONE TEEN/FAM CTR
38265	3/22/2021	ATT06	AT&T	255.78	C10317	TELEPHONE AZALEA HALL
38266	3/22/2021	BAB02	BABCOCK LABS INC.	17.64	103755	FINANCE CHARGE LAB TESTS
38267	3/22/2021	BAD01	BADGER METER, Inc.	356.22	80065883	BEACON MOBIL HOSTING FOR
38268	3/22/2021	DEL02	DELFINO, MADDEN, O'MALLEY	1,275.00	145271	LEGAL SERVICES
38269	3/22/2021	EUR05	Eureka Oxygen Co	91.59	461068	PROFESSIONAL SERVICES
38270	3/22/2021	FED01	FedEx Office	318.92	730540177	LAB TESTS SHIPPING
38271	3/22/2021	FRE07	FRESHWATER ENVIRONMENTAL	1,914.00	1528	LOCAL LIMITS TESTING
38272	3/22/2021	GHD01	GHD	3,301.25	158642	WATER RECYCLING PLANNING
				721.00	158746	HILLER SEWER LIFT STATION
			Check Total:	<u>4,022.25</u>		

Check Number	Check Date	Vendor Number	Vendor Name	Net Amount	Invoice #	Description
38273	3/22/2021	GRA02	GRAINGER	158.40	980545569	SUPPLIES
				169.63	983141872	REPAIRS/SUPPLIES
			Check Total:	<u>328.03</u>		
38274	3/22/2021	HUM40	HUMBOLDT TOWING	800.00	166399	SERVICES/STIPND
38275	3/22/2021	MCK11	MCKINLEYVILLE SENIOR CENTER	21.40	C10318	PARKS SHARE OF INTERNET
38276	3/22/2021	MIT01	MITCHELL LAW FIRM	634.50	47317	LEGAL SERVICES
				444.00	47318	LEGAL SERVICES
			Check Total:	<u>1,078.50</u>		
38277	3/22/2021	MUD01	MUDDY WATERS COFFEE CO.,INC	80.00	65434447	OFFICE SUPPLIES
38278	3/22/2021	NOR03	NO. COAST VETERINARY HOSPITAL	165.00	82760	PROFESSIONAL SERVICES
				491.00	82782	PROFESSIONAL SERVICES
			Check Total:	<u>656.00</u>		
38279	3/22/2021	PGE01	PG & E (Office & Field)	20,483.23	C10318	GAS & ELECTRIC
38280	3/22/2021	PGE10	PG&E STREETLIGHTS	3.49	C10318	GAS & ELECTRIC S.L.- ZONE
38281	3/22/2021	SEC03	SECURITY LOCK & ALARM	194.29	7260	PROFESSIONAL SERVICES - M
38282	3/22/2021	STA11	STAPLES CREDIT PLAN	805.61	C10319	OFFICE SUPPLIES
38283	3/22/2021	STA20	SWRCB DRINKING WATER OPERATOR	95.00	C10319	TRAINING/CERT. - SM
38284	3/22/2021	STE05	STEWART TELECOMMUNICATION	120.00	62581	OTHER PROFESSIONAL FEES
38285	3/22/2021	SUD01	SUDDENLINK	136.37	C10319	INTERNET SERVICES
38286	3/22/2021	VAL02	VALLEY PACIFIC PETROLEUM	492.05	21-388628	GAS/OIL/LUBE
38287	3/22/2021	WIL09	WILLDAN FINANCIAL SERVICES	2,775.00	10-47193	WATER SEWER RATE STUDY
38288	3/29/2021	ADV01	ADVANCED SECURITY SYSTEMS	975.00	556427	SECURITY SYSTEMS
38289	3/29/2021	BAD01	BADGER METER, Inc.	869.83	1422658	REPAIRS/SUPPLIES

Check Number	Check Date	Vendor Number	Vendor Name	Net Amount	Invoice #	Description
38290	3/29/2021	BAS01	BASIC LABORATORY INC.	536.00	2100419	LAB TESTING
				397.00	2101205	LAB TESTING
				436.00	2102567	LAB TESTING & CREDIT FOR
			Check Total:	<u>1,369.00</u>		
38291	3/29/2021	GHD01	GHD	11,428.67	158841	MCCLUSKI REDW TNK SEISMIC
				2,199.00	158984	MAD RIVER CROSSHMGP 2021
			Check Total:	<u>13,627.67</u>		
38292	3/29/2021	HAR03	HARPER MOTORS CO.	41,514.96	C10329	PURCHASE OF FORD F250 W/
38293	3/29/2021	INF03	INFINITE CONSULTING SERVICE	47.28	8970	PROFESSIONAL SERVICES
38294	3/29/2021	MCK03	MCKINLEYVILLE OFFICE SUPPLY	27.81	53449	REPAIRS/SUPPLIES
38295	3/29/2021	PGE05	PG&E-STREETLIGHTS	371.38	C10329	STREETLIGHTS
38296	3/29/2021	PGE06	PG&E-STREETLIGHTS	17.04	C10329	GAS & ELECTRIC S.L.- ZONE
38297	3/29/2021	PGE07	PG&E STREETLIGHTS	1,055.40	C10329	STREETLIGHTS-ACCT 0908
38298	3/29/2021	PGE08	PG&E-STREETLIGHTS	16.34	C10329	GAS & ELECTRIC S.L.- ZONE
38299	3/29/2021	PGE09	PG&E-STREETLIGHTS	82.65	C10329	STREETLIGHTS- ACCT 7040
383819	3/11/2021	VOID	VOIDED CHECK			
383820	3/11/2021	VOID	VOIDED CHECK			
383821	3/11/2021	VOID	VOIDED CHECK			
383822	3/11/2021	VOID	VOIDED CHECK			
383823	3/11/2021	VOID	VOIDED CHECK			
383824	3/11/2021	VOID	VOIDED CHECK			
383825	3/11/2021	VOID	VOIDED CHECK			
383826	3/11/2021	VOID	VOIDED CHECK			
D00057	3/8/2021	BIN01	BINDER, SCOTT	125.00	C10308	BOARD MEETING FEB. 3
D00057	3/8/2021	COU09	COUCH, DAVID	125.00	C10308	BOARD MEETING FEB. 3
D00057	3/8/2021	ORS01	ORSINI, GREGORY	125.00	C10308	BOARD MEETING FEB. 3
D00057	3/8/2021	PET01	CLARK-PETERSON, JOELLEN	125.00	C10308	BOARD MEETING FEB. 3
			ACH Total	<u>500.00</u>		
				<u>283,448.10</u>		

Check Number	Check Date	Vendor Number	Vendor Name	Net Amount	Invoice #	Description
Total Disbursements, Accounts Payable:				<u>283,448.10</u>		

Payroll Related Disbursements

17280-17291	3/9/2021		Various Employees	9,276.36		Payroll Checks
17292	3/9/2021	CAL12	CalPERS 457 Plan	7,816.37	C10309	RETIREMENT
				719.04	1C10309	PERS 457 LOAN PMT
			Check Total:	<u>8,535.41</u>		
17293	3/9/2021	DIR01	DIRECT DEPOSIT VENDOR- US	32,937.80	C10309	Direct Deposit
17294	3/9/2021	EMP01	Employment Development	-	C10226	STATE INCOME TAX
				1,314.16	C10309	STATE INCOME TAX
				14.58	1C10226	SDI
				742.13	1C10309	SDI
				559.15	2C10226	STATE INCOME TAX
				101.66	3C10226	SDI
			Check Total:	<u>2,731.68</u>		
17295	3/9/2021	HEA01	HEALTHEQUITY, ATTN: CLINT	175.00	C10309	HSA
17296	3/9/2021	HUM29	UMPQUA BANK--PAYROLL DEP.	26.67	C10226	FEDERAL INCOME TAX
				4,589.11	C10309	FEDERAL INCOME TAX
				150.70	1C10226	FICA
				7,652.30	1C10309	FICA
				35.24	2C10226	MEDICARE
				1,789.68	2C10309	MEDICARE
				1,863.84	3C10226	FEDERAL INCOME TAX
				1,050.52	4C10226	FICA
				245.70	5C10226	MEDICARE
			Check Total:	<u>17,403.76</u>		
17297	3/9/2021	ACW01	CB&T/ACWA-JPIA	62,083.33	C10228	MED-DENTAL-EAP INSURANCE
17298	3/9/2021	PUB01	Public Employees PERS	19,512.76	C10228	PERS PAYROLL REMITTANCE
17299-17300	3/12/2021		Various Employees	1,991.86		Special Payroll

Check Number	Check Date	Vendor Number	Vendor Name	Net Amount	Invoice #	Description
17301-17313	3/22/2021		Various Employees	10,176.66		Payroll Checks
17314	3/22/2021	CAL12	CalPERS 457 Plan	162.36	C10312	RETIREMENT
				8,535.97	C10322	RETIREMENT
				56.23	1C10312	PERS 457 LOAN PMT
				662.81	1C10322	PERS 457 LOAN PMT
			Check Total:	<u>9,417.37</u>		
17315	3/22/2021	DIR01	DIRECT DEPOSIT VENDOR- US	36,550.08	C10322	Direct Deposit
17316	3/22/2021	EMP01	Employment Development	86.79	C10312	STATE INCOME TAX
				1,532.76	C10322	STATE INCOME TAX
				24.35	1C10312	SDI
				826.50	1C10322	SDI
				45.15	2C10312	STATE INCOME TAX
				8.21	3C10312	SDI
			Check Total:	<u>2,523.76</u>		
17317	3/22/2021	HEA01	HEALTH EQUITY, ATTN: CLINT	175.00	C10322	HSA
17318	3/22/2021	HUM29	UMPQUA BANK--PAYROLL DEP.	92.21	C10312	FEDERAL INCOME TAX
				5,373.26	C10322	FEDERAL INCOME TAX
				251.66	1C10312	FICA
				8,551.16	1C10322	FICA
				58.86	2C10312	MEDICARE
				1,999.88	2C10322	MEDICARE
				150.48	3C10312	FEDERAL INCOME TAX
				84.82	4C10312	FICA
				19.84	5C10312	MEDICARE
			Check Total:	<u>16,582.17</u>		
			Total Disbursements, Payroll:	<u>230,073.00</u>		
			Total Check Disbursements:	513,521.10		

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McKinleyville Community Services District

BOARD OF DIRECTORS

May 5, 2021

TYPE OF ITEM: **ACTION**

ITEM: D.4 **Consider Approval of Recreation Program Fees for 2021-22 Recreation Programs**

PRESENTED BY: **Lesley Frisbee, Parks & Recreation Director**

TYPE OF ACTION: **Roll Call Vote**

Recommendation:

Staff recommends that the Board review the Proposed Program Fee Schedule for various recreation programs and approve the fees as proposed.

Discussion:

As stated in the MCSD Rules and Regulations:

***Rule 45.03.d. RECREATION PROGRAM FEES** - the District shall charge participants program fees based on the direct expenses associated with each individual program. Program fees shall be determined each year and as programs are added to the Department's current services index. Program fees shall be adopted by the Board within two months of the inception or change of fees.*

Due to increasing staff costs it is necessary to increase some of our program fees. Since 2018 the minimum wage has increased by 27% from \$11.00 per hour to \$14.00 per hour in 2021. As of January 2022 it will be \$15.00 per hour. Fee increases would have been proposed in 2020 however, due to the COVID-19 pandemic and the suspension of our recreation programs, fee increases were not proposed. As the state allows more social activities to take place we are preparing to open up recreation programs and given the necessary modifications to participant group sizes and indoor capacity our participant to staff ratios will decrease. That means our staffing levels will be what they were before the pandemic, but our capacity for participants will decrease. For example, pre-pandemic our day camps operated at an average of 14 participants to one staff person. Under pandemic required modifications we cannot exceed 10 participants to one staff person. Additionally, while in the Orange Tier, indoor spaces can only be occupied at 15% of the posted capacity or 25 people, whichever is fewer.

After analyzing previous years' revenues and expenses, and taking into account the impact of the pandemic required modifications and increasing staff costs, staff have determined that increases need to be made to the following programs this fiscal year:

- Party Program
- Youth & Pee Wee Basketball Leagues

- Basketball Camps
- Jr. High Dances
- Day Camps (Kids' Camp Summer and Breakout Vacation)
- Drop-In Sports

The increases outlined below range from 3% to almost 20%. The variance can largely be attributed to the varied impacts to staffing levels and participant levels caused by the modifications required in response to the pandemic.

<u>Party Program</u>	Current Fees	Proposed fees
Skate/Sport Parties	\$175	\$200
Toddler Parties	\$200	\$250
Teen Center Parties	\$180	\$205
 		
<u>Youth & Pee Wee Basketball</u>	Current Fees	Proposed fees
Resident Fee	\$70	\$80
Non-Resident Fee	\$75	\$85
Team Sponsorship	\$250	\$300
 		
<u>Basketball Camps</u>	Current Fees	Proposed fees
Resident Fee	\$20	\$30
Non-Resident Fee	\$25	\$35
 		
<u>Jr. High Dances</u>	Current Fees	Proposed fees
Early Bird Tickets	\$12	\$15
Week of Tickets	\$15	\$18
 		
<u>Day Camp Programs</u>	Current Fees	Proposed fees
Full Day / Full Week	\$148	\$175
Half Day / Full Week	\$97	\$110
Full Day / Single Day	\$37	\$40
Half Day / Single Day	\$21.50	\$25
 		
<u>Drop In Sports</u>	Current Fees	Proposed fees
Daily Fee	\$4	\$5

The proposed fee increases were presented to the Park And Recreation Committee on April 15, 2021 and the Committee voted to recommend increases as proposed. If approved the new fees will be advertised in the Summer/Fall Recreation Activity Guide.

Alternatives:

Staff analysis consists of the following potential alternative

- Take No Action

Fiscal Analysis:

Given the increases to minimum wage and the part time wage scale as well as the modifications to programs required by the pandemic it is necessary to increase fees in order to be able to cover the costs of offering the programs. In determining fee increases staff considers not only the increasing cost of administering a program, but also the fees being charged for similar programs by neighboring municipalities. It is important to remain competitive in our pricing while also covering our costs.

Environmental Requirements:

Not applicable

Exhibits/Attachments:

None

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McKinleyville Community Services District

BOARD OF DIRECTORS

May 5, 2021

TYPE OF ITEM: **ACTION**

ITEM: D.5 **Consider Authorization to Send Letter of Support of AB 1311 – Recycling: Beverage Containers**

PRESENTED BY: **Pat Kaspari, General Manager**

TYPE OF ACTION: **Roll Call Vote - Consent**

Recommendation:

Staff recommends that the Board review the material provided and approve the General Manager to send a letter of Support of AB 1311 regarding Recycling: Beverage Containers.

Discussion:

Assembly Member Jim Wood authored Assembly Bill 1311, which hopes to improve consumer access to beverage container recycling opportunities.

Over the last several years, hundreds of recycling centers have closed statewide. This has dramatically reduced consumer access to convenient redemption opportunities. Three counties currently have no recycling centers, including Humboldt County, seven counties have only a single recycling center, and six have just two.

AB 1311 provides CalRecycle with greater flexibility to adjust recycling center operating hours and allow appointment-based recycling opportunities to accommodate local needs. This flexibility will particularly help recycling centers in rural areas that need to use alternative schedules to meet local demand. AB 1311 also builds in other changes to provide retailers with the ability to redeem consumer beverage containers at the store site rather than in the store, as in currently required by law. Finally, the bill helps to facilitate the use of “bag drop” recycling programs as another mode of redemption opportunity.

Director Binder brought this bill to our attention, and while it does not directly point to District powers and jurisdiction, it does affect many of MCSD rate payers. A draft letter, **Attachment 2**, is provided for review.

Alternatives:

Staff analysis consists of the following potential alternative

- Take No Action

Fiscal Analysis:

Not applicable

Environmental Requirements:

Not applicable

Exhibits/Attachments:

- Attachment 1 – Bill Text AB 1311
- Attachment 2 – Draft Letter of Support



AB-1311 Recycling: beverage containers. (2021-2022)

SHARE THIS:



Date Published: 04/07/2021 09:00 PM

AMENDED IN ASSEMBLY APRIL 07, 2021

AMENDED IN ASSEMBLY MARCH 18, 2021

CALIFORNIA LEGISLATURE— 2021–2022 REGULAR SESSION

ASSEMBLY BILL

NO. 1311

**Introduced by Assembly Member Wood
(Coauthor: Senator McGuire)**

February 19, 2021

An act to ~~amend Section 14571 of~~ *amend Sections 14514.4.1, 14525.5.1, 14538, 14570, 14571, and 14571.5 of, to amend, renumber, and add Section 14503.5 of, and to add Section 14572.1 to,* the Public Resources Code, relating to recycling.

LEGISLATIVE COUNSEL'S DIGEST

AB 1311, as amended, Wood. Recycling: beverage ~~containers: certified recycling centers:~~ *containers.*

~~The~~

(1) The California Beverage Container Recycling and Litter Reduction Act, which is administered by the Department of Resources Recycling and Recovery, is established to promote beverage container recycling and provides for the payment, collection, and distribution of certain payments and fees based on minimum refund values established for beverage containers. The act requires the department to annually designate convenience zones, as defined, throughout the state, and requires at least one certified recycling center or location within every convenience zone that accepts and pays the refund value, if any, at one location for all types of beverage containers. The act requires a certified recycling center or location to be open for business during at least 30 hours per week with a minimum of 5 hours of operation occurring during periods other than from Monday to Friday, from 9 a.m. to 5 p.m., as provided. The act specifies that a certified recycling center that is not a reverse vending machine, as defined, is "open for business" if specified criteria are met, including that an employee of the certified recycling center or location is present during the hours of operation and available to the public to accept containers and to pay the refund values.

The act provides that a recycling center that is a reverse vending machine that accepts all types of empty beverage containers except those that are 3 or more liters in volume and those that are pouches is open for business if it provides an attendant to accept all types of empty beverage containers for no less than 10 hours per week, as provided, and is operable and properly functioning for no less than 70 hours per week. The act requires

the department to pay handling fees to those recycling centers, and requires those recycling centers to pay refund values, on the basis of the number of beverage containers redeemed through the reverse vending machines, and not on the basis of weight.

A violation of the act is an infraction.

This bill would apply the above-specified provisions applicable to reverse vending machines to bag drop recycling centers, defined to mean a recycling location operated by a recycling center at which consumers can drop off bagged empty beverage containers for redemption. The bill would require a bag drop recycling center to pay the refund value for beverage containers within a reasonable period of time, not to exceed 3 business days. Because a violation of this requirement would be a crime under the act, the bill would impose a state-mandated local program.

This

*The bill would require, on or before July 1, 2022, the department to develop and implement a process pursuant to which a certified recycling center can annually apply to the department for authorization to operate on an alternative schedule, as specified. The bill would require the department to include in its process, among other components, criteria the department shall use to authorize a certified recycling center to operate on an alternative schedule. The bill would provide that, until July 1, 2022, a certified recycling center or location that is not a reverse vending machine *or a bag drop recycling center* is additionally "open for business" if the certified recycling center or location receives written authorization from the department to operate pursuant to an appointment system during the hours of operation and the certified recycling center or location meets specified requirements. The bill would require the department to authorize a certified recycling center or location to operate pursuant to an appointment system only if the department determines that high customer demand, weather, or public health and safety concerns warrant the implementation of an appointment system at the certified recycling center or location, and the certified recycling center or location posts certain information.*

The bill would also make related and conforming changes and update cross-references.

(2) Existing regulations prohibit a certified recycler from paying the refund value to, or claiming the refund value for any material received from, any person not certified pursuant to the act delivering a load of beverage container material in excess of specified amounts per day.

This bill would specify that a dealer delivering empty beverage containers received from the public to a certified recycling center or processor for recycling pursuant to a specified provision is not subject to those daily limits.

(3) The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement is required by this act for a specified reason.

Vote: majority Appropriation: no Fiscal Committee: yes Local Program: ~~no~~yes

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. *Section 14503.5 of the Public Resources Code is amended and renumbered to read:*

~~14503.5~~-**14503.4.** "Average monthly volume" means the average number of empty beverage containers per month received by a certified recycling center.

SEC. 2. *Section 14503.5 is added to the Public Resources Code, to read:*

14503.5. "Bag drop recycling center" means a recycling location operated by a recycling center at which consumers can drop off bagged empty beverage containers for redemption.

SEC. 3. *Section 14514.4.1 of the Public Resources Code is amended to read:*

14514.4.1. "Neighborhood dropoff program" means a recycling program ~~which~~ *that* meets all of the following criteria:

(a) The program is certified by the department as a dropoff or collection ~~program, as defined by Section 14511.7.~~ *program.*

(b) The program has been designated by a city, county, or city and county to provide a recycling opportunity in residential neighborhoods specified by the city, county, or city and county.

(c) The program is located in a rural region, as identified pursuant to subparagraph (A) of paragraph ~~(2) of subdivision (b)~~ (1) of subdivision (c) of Section 14571.

SEC. 4. Section 14525.5.1 of the Public Resources Code is amended to read:

14525.5.1. "Rural region recycler" means an operator that is certified pursuant to subparagraph (A) of paragraph ~~(2) of subdivision (b)~~ (1) of subdivision (c) of Section 14571, and who accepts or collects empty beverage containers from consumers pursuant to Section 14572 with the intention to recycle them.

SEC. 5. Section 14538 of the Public Resources Code is amended to read:

14538. (a) (1) The department shall certify an operator of a recycling center pursuant to this section.

(2) The department shall review whether an application for certification or renewal is complete within 30 working days of receipt, including compliance with subdivision (c). If the department deems an application complete, the department shall approve or deny the application no later than 60 calendar days after the date when the application was deemed complete.

(b) The director shall adopt, by regulation, a procedure for the certification of recycling centers, including standards and requirements for certification. These regulations shall require that all information be submitted to the department under penalty of perjury. A recycling center shall meet all of the standards and requirements contained in the regulations for certification. The regulations shall require, but shall not be limited to requiring, that all of the following conditions be met for certification:

(1) The operator of the recycling center demonstrates, to the satisfaction of the department, that the operator will operate in accordance with this division.

(2) If one or more certified entities have operated at the same location within the past five years, the operations at the location of the recycling center exhibit, to the satisfaction of the department, a pattern of operation in compliance with the requirements of this division and regulations adopted pursuant to this division.

(3) The operator of the recycling center notifies the department promptly of any material change in the nature of ~~his or her~~ *the operator's* operations that conflicts with information submitted in the operator's application for certification.

(c) (1) An applicant for certification as a recycling center, and a recycling center applying for renewal of a certification, shall complete the precertification training program required by this subdivision and meet all other qualification requirements prescribed by the department, which may include, but are not limited to, requiring the applicant to obtain a passing score on an examination administered by the department.

(2) The department may use staff or industry experts, or may seek expertise available in other state agencies, to provide the training program required by this subdivision, which shall include providing technical assistance to better prepare recycling centers for successful participation in this division, thereby reducing the potential for errors, fraud, or other activities that compromise the integrity of the implementation of this division.

(d) A certified recycling center shall comply with all of the following requirements for operation:

(1) The operator of the recycling center shall not pay a refund value for, or receive a refund value from any processor for, any food or drink packaging material or any beverage container or other product that does not have a refund value established pursuant to Section 14560.

(2) The operator of a recycling center shall take actions that satisfy the department to prevent the payment of a refund value for any food or drink packaging material or any beverage container or other product that does not have a refund value established pursuant to Section 14560.

(3) (A) Unless exempted pursuant to subdivision (b) of Section 14572, a certified recycling center shall accept, and pay at least the refund value for, all empty beverage containers, regardless of type.

(B) A bag drop recycling center shall pay the refund value for beverage containers within a reasonable period of time, not to exceed three business days. The refund value may be paid electronically in accordance with Section 14531.

(4) A certified recycling center shall not pay any refund values, processing payments, or administrative fees to a noncertified recycler.

(5) A certified recycling center shall not pay any refund values, processing payments, or administrative fees on empty beverage containers or other containers that the certified recycling center knew, or should have known, were coming into the state from out of the state, or are otherwise ineligible for redemption.

(6) A certified recycling center shall not claim refund values, processing payments, or administrative fees on empty beverage containers that the certified recycling center knew, or should have known, were received from noncertified recyclers or on beverage containers that the certified recycling center knew, or should have known, come from out of the state, or are otherwise ineligible for redemption.

(7) A certified recycling center shall prepare and maintain the following documents involving empty beverage containers, as specified by the department by regulation:

(A) Shipping reports that are required to be prepared by the recycling center, or that are required to be obtained from other recycling centers.

(B) Consumer transaction receipts.

(C) Consumer transaction logs.

(D) Rejected container receipts on materials subject to this division.

(E) Receipts for transactions with beverage manufacturers on materials subject to this division.

(F) Receipts for transactions with beverage distributors on materials subject to this division.

(G) Documents authorizing the recycling center to cancel empty beverage containers.

(H) Weight tickets.

(8) In addition to the requirements of paragraph (7), a certified recycling center shall cooperate with the department and make available its records of scrap transactions when the review of these records is necessary for an audit or investigation by the department.

(e) The department may recover, in restitution pursuant to paragraph (5) of subdivision (c) of Section 14591.2, payments made from the fund to the certified recycling center pursuant to Section 14573.5 that are based on the documents specified in paragraph ~~(7)~~, (7) of subdivision (d), that are not prepared or maintained in compliance with the department's regulations, and that do not allow the department to verify claims for program payments.

(f) The department may certify a recycling center that will operate less than 30 hours a week, as specified in paragraph ~~(2) of subdivision (b)~~ (1) of subdivision (c) of Section 14571.

SEC. 6. Section 14570 of the Public Resources Code is amended to read:

14570. Every dealer shall post a clear and conspicuous sign of at least 10 inches by 15 inches at each public entrance to the dealer's place of ~~business, which~~ *business that* specifies one of the following:

(a) The name and address, as provided by the department, of at least the certified recycling center, location, or locations, nearest to the dealer, ~~which that~~ redeems all types of empty beverage containers ~~at one location during at least 30 hours per week with a minimum of five hours of operation occurring during periods other than from Monday to Friday, from 9 a.m. to 5 p.m., and the toll-free telephone number established by the department for the purpose of disseminating information regarding beverage container recycling opportunities.~~ *consistent with Section 14571.*

(b) One of the following procedures for redeeming beverage containers is available, pursuant to Section 14571.6:

(1) Beverage containers may be redeemed at all open cash registers within this place of business.

(2) Beverage containers may be redeemed at one specific location on the dealer's premises ~~which that~~ is identified on the sign.

~~SECTION 4.~~ **SEC. 7.** Section 14571 of the Public Resources Code is amended to read:

14571. (a) Except as otherwise provided in this chapter, there shall be at least one certified recycling center or location within every convenience zone that accepts and pays the refund value, if any, at one location for all types of empty beverage containers and is open for business during at least 30 hours per week with a minimum of five hours of operation occurring during periods other than from Monday to Friday, from 9 a.m. to 5 p.m.

(b) ~~(1)~~ Notwithstanding subdivision (a), the department may require a certified recycling center to operate ~~15 up to 30~~ *15 up to 50 percent* of its ~~30~~ hours of operation other than during 9 a.m. to 5 p.m.

~~(2)~~

(c) *(1)* Notwithstanding ~~subdivision (a) and paragraph (1); subdivisions (a) and (b)~~, the department may certify a recycling center that will operate less than 30 hours per week, if ~~all~~ *either* of the following conditions are met:

(A) The recycling center is in a rural region. For purposes of this subparagraph, "rural region" means a nonurban area identified by the department on an annual basis using the loan eligibility criteria of the Rural Housing Service of the United States Department of Agriculture, Rural Development Administration, or its successor agency. Those criteria include, but are not limited to, places, open country, cities, towns, or census designated places with populations that are less than 10,000 persons. The department may designate an area with a population of between 10,000 and 50,000 persons as a rural region, unless the area is identified as part of, or associated with, an urban area, as determined by the department on an individual basis.

~~(B) The recycling center agrees to post a sign indicating the location of the nearest recycling center that is open at least 30 hours per week and that will accept all material types.~~

~~(C)~~

(B) The needs of the community and the goals of this division will be best served by certification of the operation as a recycling center.

(2) *A recycling center that is certified pursuant to paragraph (1) shall post a sign indicating the location of the nearest recycling center that is open at least 30 hours per week and that will accept all material types.*

(3) (A) Notwithstanding ~~subdivision (a) and paragraph (1); subdivisions (a) and (b)~~, on or before July 1, 2022, the department shall develop and implement a process pursuant to which a certified recycling center can annually apply to the department for authorization to operate on an alternative schedule. For purposes of this paragraph, "alternative schedule" means a schedule other than the schedule specified in subdivision (a) or that may be required by the department pursuant to ~~paragraph (1); subdivision (b)~~.

(B) The department shall include in the process developed pursuant to subparagraph (A), at a minimum, all of the following:

(i) The form and content of the application required to be submitted to the department by a certified recycling center seeking to operate on an alternative schedule, and the manner in which the application shall be submitted to the department.

(ii) The criteria used by the department to authorize a certified recycling center to operate on an alternative schedule, which shall include, but are not limited to, providing flexibility for certified recycling centers that are owned or operated by small or family-owned businesses, as determined by the department.

(iii) A minimum number of hours per week, per month, or per year that a recycling center may be open for business and still meet the requirements of subdivision ~~(e); (d)~~.

(iv) Any other requirements the department deems necessary for a certified recycling center to operate on an alternative schedule and still meet the requirements of subdivision ~~(e); (d)~~.

~~(e)~~

(d) Before establishing operating hours for a certified recycling center pursuant to subdivision ~~(b); (c)~~, the department shall make a determination that this action is necessary to further the goals of this division and that the proposed operating hours will not significantly decrease the ability of consumers to conveniently return beverage containers for the refund value to a certified recycling center redeeming all material types.

~~(f)~~

(e) (1) For purposes of this section, if a certified recycling center or location is staffed and is not a reverse vending ~~machine; machine or a bag drop recycling center~~, the certified recycling center is "open for business" if

all of the following requirements are met:

(A) An employee of the certified recycling center or location is present during the hours of operation and available to the public to accept containers and to pay the refund values.

(B) In addition to the sign specified in subdivision ~~(f)~~ (j), a sign having a minimum size of two feet by two feet is posted at the certified recycling center or location indicating that the certified recycling center or location is open. Where allowed by local zoning requirements or where zoning restrictions apply, the sign shall be of the maximum allowable size.

(C) The prices paid, by weight or per container, are posted at the location.

(2) (A) Notwithstanding paragraph (1), for purposes of this section, until July 1, 2022, a certified recycling center or location that is not a reverse vending machine *or a bag drop recycling center* is "open for business" if the certified recycling center or location receives written authorization from the department to operate pursuant to an appointment system during the hours of operation and the certified recycling center or location meets both of the following requirements:

(i) The certified recycling center or location ensures that an employee of the certified recycling center or location is present during all appointments and available to accept containers and to pay the refund values.

(ii) The certified recycling center or location meets the requirements of subparagraphs (B) and (C) of paragraph (1).

(B) The department shall authorize a certified recycling center or location to operate pursuant to an appointment system under subparagraph (A) only if the department determines that high customer demand, weather, or public health and safety concerns warrant the implementation of an appointment system at the certified recycling center or location.

~~(e)~~

(f) (1) Except as provided in subdivisions ~~(f) and (h)~~, (g) and (i), for the purpose of this section, if the recycling center consists of reverse vending machines or other unmanned automated equipment, *or is a bag drop recycling center*, the center is "open for business" if the equipment *or bag drop* is properly functioning, accepting all types of empty beverage containers at the recycling location, and paying posted refund values no less than the minimums required by this division.

(2) A recycling center that meets the requirements in paragraph (1) shall not be required to have an employee present during the hours of operation in order to be "open for business."

~~(f)~~

(g) If a recycling center consists of reverse vending machines or other automated equipment, *or is a bag drop recycling center*, the recycling center is "open for business" if the equipment *or bag drop* is properly functioning, and accepting all types of empty beverage containers at one physical recycling location within the recycling location.

~~(g)~~

(h) Whenever a recycling center that is a reverse vending machine is not "open for business" during the hours of operation required and posted pursuant to this section and Section 14570, the dealer that is hosting the reverse vending machine at its place of business shall redeem all empty beverage container types at all open cash registers or one designated location ~~in~~ *at* the store, as specified on the sign required pursuant to subdivision ~~(f)~~ (j).

~~(h)~~

(i) (1) A recycling center that is a reverse vending machine *or a bag drop recycling center* that accepts all types of empty beverage containers except those that are three or more liters in volume and those that are pouches is open for business if it does both of the following:

(A) Provides an attendant to accept all types of empty beverage containers for no less than 10 hours per week, with no less than five of those hours on a weekend day between the hours of 9 a.m. and 5 p.m.

(B) Is operational and functioning properly for no less than 70 hours per week.

(2) A handling fee shall not be paid to a recycling center described in paragraph (1) if the recycling center is located in a convenience zone in which a preexisting certified recycling center is located. Notwithstanding paragraph (1) of subdivision (c) of Section 14585, a preexisting certified recycling center located in the same convenience zone as a recycling center described in paragraph (1) shall continue to be eligible to receive handling fee payments.

(3) The department shall pay handling fees to a recycling center described in paragraph (1), and the recycling center shall pay refund values, on the basis of the number of beverage containers redeemed through the reverse vending ~~machine;~~ *machine or bag drop*, and not on the basis of weight. The department shall determine the method of certifying the validity of the number of beverage containers counted by the reverse vending ~~machine;~~ *machine or bag drop*.

(i)

(j) In addition to the sign specified in ~~paragraph (2) of subdivision (d); subparagraph (B) of paragraph (1) of subdivision (e),~~ each reverse vending machine shall be posted with a clear and conspicuous sign on or near the reverse vending machine that states that beverage containers may be redeemed by the host dealer if the machine is nonoperational at any time during the required hours of operation, pursuant to subdivision ~~(g); (h).~~ The department shall determine the size and location of the sign and the message required to be printed on the sign.

SEC. 8. Section 14571.5 of the Public Resources Code is amended to read:

14571.5. The department may, in a rural region, as identified pursuant to subparagraph (A) of paragraph ~~(2) of subdivision (b)~~ *(1) of subdivision (c)* of Section 14571, upon petition by an interested person, do either of the following:

(a) (1) Increase a convenience zone to include the area within a three-mile radius of a supermarket, if the expanded convenience zone would then be served by a single existing certified recycling center or location.

(2) This subdivision applies only to a convenience zone that is otherwise not being served by a certified recycling center or location meeting the requirements of Section 14571 or is exempted by the department pursuant to Section 14571.8.

(b) (1) Designate a convenience zone pursuant to Section 14571.1 in an area where there is no supermarket, but with two or more dealers located within a one-mile radius of each other, and that meets all of the following criteria:

(A) The dealers in that area have combined gross annual sales of two million dollars (\$2,000,000) or more, as certified by the petitioner in an affidavit filed with the petition.

(B) The convenience zone encompasses a three-mile radius, with the center of the zone established at the dealer, located closest to the existing recycling center specified in subparagraph (D).

(C) The convenience zone does not overlap any other existing convenience zone.

(D) The convenience zone is served by a single existing certified recycling center.

(2) The department shall identify the dealer locations only for the purpose of providing a reference point in the establishment of the convenience zone pursuant to this subdivision.

(3) If the existing recycling location in a convenience zone designated pursuant to this subdivision ceases operations, the convenience zone shall also cease to exist until a new recycling location is established, and the department is petitioned by an interested person to designate a convenience zone.

SEC. 9. Section 14572.1 is added to the Public Resources Code, to read:

14572.1. *A dealer delivering empty beverage containers received from the public to a certified recycling center or processor for recycling pursuant to paragraph (3) of subdivision (a) of Section 14571.6 is not subject to the daily load limits established pursuant to subdivision (f) of Section 2535 of Title 14 of the California Code of Regulations.*

SEC. 10. *No reimbursement is required by this act pursuant to Section 6 of Article XIII B of the California Constitution because the only costs that may be incurred by a local agency or school district will be incurred because this act creates a new crime or infraction, eliminates a crime or infraction, or changes the penalty for a*

crime or infraction, within the meaning of Section 17556 of the Government Code, or changes the definition of a crime within the meaning of Section 6 of Article XIII B of the California Constitution.

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PARKS & RECREATION OFFICE:

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The Honorable Jim Wood
California State Assembly
State Capitol, Room 6005
Sacramento, CA 95814

Re: Assembly Bill 1311 – Support

Dear Assembly Member Wood:

On behalf of the McKinleyville Community Services District, a special district located in Humboldt County, CA, I am pleased to support your Assembly Bill 1311 regarding beverage container recycling.

With the closure of all certified recycling centers, “convenient” beverage container redemption opportunity does not exist for our County. According to the California Department of Resources Recycling and Recovery (CalRecycle), we are one of three counties have no recycling centers. Residents of Humboldt County are required to travel to a neighboring county for recycling redemption opportunities. Without convenient redemption opportunities, the Beverage Container Recycling Program (Program) can, and has, become a regressive tax that disproportionately impacts lower-income Californians. These concerns are even more acute during the coronavirus (COVID-19) pandemic as Californians are struggling to make ends meet.

AB 1311 makes several changes to improve the Program by increasing consumer access to redemption opportunities. As you are fully aware, AB 1311 provides CalRecycle with greater flexibility to adjust recycling center operating hours and allow appointment-based recycling opportunities to adjust recycling center operating hours and allow appointment-based recycling opportunities to accommodate local needs. Additionally, AB 1311 helps to reduce barriers to the operation of bag-drop recycling centers by authorizing them to provide electronic payments to customers who choose to use those programs. Finally, the bill provides retailers with greater flexibility in where they redeem consumer beverage containers and exempts dealers who redeem consumer beverage containers from daily load limits that would otherwise apply.

The Beverage Container Recycling Act is complex and incredibly prescriptive and affords CalRecycle with little of the flexibility that it needed to meet changing

needs brought about by local conditions and market forces. Taken as a whole, the changes proposed in AB1311 are commonsense solutions to help consumers get their CRV deposits back.

For the reasons stated in this letter, we are pleased to support your AB 1311.

Sincerely,

Pat Kaspari
General Manager
McKinleyville Community
Services District

McKinleyville Community Services District

BOARD OF DIRECTORS

May 5, 2021

TYPE OF ITEM: **INFORMATIONAL**

ITEM: D.6 **Review the McKinleyville Skatepark Quarterly Project Status Update Presented by the Humboldt Skatepark Collective (HSC)**

PRESENTED BY: **Lesley Frisbee, Parks & Recreation Director and Charlie Caldwell, HSC**

TYPE OF ACTION: **None**

Recommendation:

Staff recommends that the Board review the information provided, about the status update of the McKinleyville Skate Park as presented by the Humboldt Skatepark Collective.

Discussion:

At the October 4, 2017 meeting, the Board approved a right of entry agreement between MCSD and the HSC for the development of a skate park in McKinleyville. Since that time the HSC has committed to working on an alternate design of the park and has been seeking funding for the project.

The HSC has presented the quarterly reports at regular intervals since the right of entry agreement was approved. The current report includes detail on the current status, in addition to project and budget overviews.

Attachment 1 outlines the most recent summary of the current project status.

Alternatives:

Take Action

Fiscal Analysis:

Not applicable

Environmental Requirements:

Not applicable

Exhibits/Attachments:

- Attachment 1 – Quarterly Report from Humboldt Skatepark Collective



HSC QUARTERLY MCSD REPORT

PROJECT SUMMARY Item D.6 Attachment 1

REPORT DATE	PROJECT NAME	PREPARED BY
04/14/2021	McKinleyville Skatepark	Charlie

STATUS SUMMARY

- Current quarterly status
- Summary of current fundraising efforts:
 - Small amounts of funding is coming in from : Your Cause, Amazon Smile .
 - A fund raising effort is in planing status once permitted is approved. Working closely with McKinleyville Chamber in this effort.
 - Summary of current funds:\$121,127.48
 - HSC did receive a \$11969.00 recovery grant \$4000.00 transfered to the McKinleyville skatepark fund.
 - Summary of Grant Applications:
 - Next Prop 68 round in March 2021.
 - Applied for \$30,000.00 Headwaters Grant on January 15th. We did not get this grant
 - Applying for Coast Central \$25,000.00 Grant in March 2021

Project Overview

Permitting	75%	April 2021	Humboldt County	Documents with Engineers! Restroom hoop trying to be addressed.
Contract between Liquid Stone Design and MCSD	50%	May 2021 ??	MCSD, LSD & HSC	Details will be based on permitting and approval with MCSD

BUDGET OVERVIEW

CATEGORY	SPENT	budgeted	% on track	ON TRACK?	NOTES
Permitting	\$ 750.00		95%	Yes	Permit Application

RISK AND ISSUE HISTORY

ISSUE	DATE
Fund raising plan to go in to effect once permit is approved includes a ground breaking ceremony	

CONCLUSIONS/RECOMMENDATIONS

Follow through with permit process, determine if we go for partial construction with funds we have or wait for next prop 68 grant round. We will be contuning to write other grants as the become available.

McKinleyville Community Services District

BOARD OF DIRECTORS

May 5, 2021

TYPE OF ITEM: **ACTION**

ITEM: E.1 **Consider Approval of Resolution 2021-14 Supporting Assembly Concurrent Resolution No. 17 and Proclaiming May 16-22, 2021 Special Districts Week**

PRESENTED BY: **April Sousa, Board Secretary**

TYPE OF ACTION: **Roll Call**

Recommendation:

Staff recommends that the Board review the information provided, discuss, take public comment and approve Resolution 2021-14, **Attachment 1**, supporting Assembly Concurrent Resolution No. 17 and Proclaiming May 16-22, 2021 as Special Districts Week.

Discussion:

On February 1, 2021, Assembly Member Randy Voepel introduced Assembly Concurrent Resolution (ARC) No. 17 proclaiming May 16-22, 2021, to be Special Districts Week. Special Districts Week will help promote and educate the public about local public service providers, including awareness and understanding of special districts, in addition to encouraging the public to become involved in their communities and civically engaged with their local government.

Alternatives:

Staff analysis consists of the following potential alternative

- Take No Action

Fiscal Analysis:

Not applicable

Environmental Requirements:

Not applicable

Exhibits/Attachments:

- Attachment 1 – Resolution 2021-14
- Attachment 2 – Bill Text ACR 17 - Voepel

RESOLUTION 2021 – 14

**A RESOLUTION OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT
PROCLAIMING MAY 16-22, 2021 AS SPECIAL DISTRICTS WEEK**

WHEREAS, Special districts are local governmental entities created by a community's residents, funded by those residents, and overseen by those residents, to provide specialized services and infrastructure; and

WHEREAS, today, just over 2,000 independent special districts provide millions of Californians with essential services, including services related to water, sanitation and water recycling, fire protection, electricity, parks and recreation, health care, open space, ports and harbors, flood protection, mosquito abatement, cemeteries, resource conservation, airports, transit, road maintenance, veterans' facilities, and more; and

WHEREAS, Special districts first arose when San Joaquin Valley farmers needed a way to access their local water supply; and

WHEREAS, under the Wright Act of 1887, the Turlock Irrigation District became California's first special district and made it possible for local farmers to intensify and diversify agriculture in California's Central Valley; and

WHEREAS, in the 20th century, special districts increased dramatically in both number and scope, and during the periods of prosperity and population growth that followed both world wars when the demand for all types of public services increased, and special districts met that need; and

WHEREAS, the statutory authorization for Mosquito Abatement Districts was enacted in 1915 to combat the salt marsh mosquitoes around the San Francisco Bay and higher than average malaria cases in rural counties; and

WHEREAS, Fire Protection Districts can trace their origins to a 1923 state law, and in 1931 the Legislature authorized recreation districts, the forerunners of today's Recreation and Park districts; and

WHEREAS, Hospital Districts arose in 1945 because of a statewide shortage of hospital beds. In 1994, the Legislature then expanded their breadth and renamed them health care districts in recognition of the diverse, modern needs of California's communities and the importance of proactive, affordable health care beyond the walls of a hospital building; and

WHEREAS, although originally created to provide individual services, in 1961 the Legislature authorized special districts to address multiple needs, when it provided for multipurpose, community services districts; and

WHEREAS, Special Districts vary in size and scope and serve diverse communities throughout California, from small rural neighborhoods, such as the Pine Cove Water District in the San Jacinto Mountains of Riverside County, to large urban regions, such as the East Bay Municipal Utility District spanning much of the Counties of Alameda and Contra Costa; and

WHEREAS, local residents own special districts and govern them through locally elected or appointed boards. A series of sunshine laws ensure special districts remain transparent and accountable to the communities they serve, as these laws require open and public meetings, public access to records, regular audits, online posting of finances and compensation, and more; and

WHEREAS, to prevent overlapping services and ensure that local agencies are operating effectively and efficiently to meet communities' needs, special districts are formed, reviewed, consolidated, or dissolved through a methodical local process that includes the oversight of a local agency formation commission and the consent of local voters; and

WHEREAS, in 1969, several independent special districts formed a statewide association called the California Special Districts Association, commonly referred to as the CSDA, to promote good governance and improved essential local services through professional development, advocacy, and other services for all types of independent special districts; and

WHEREAS, the McKinleyville Community Services District seeks to promote democratic institutions, community-based services, local control, and self-determination; and

WHEREAS, the McKinleyville Community Services District seeks to promote and educate the public about their local public service providers, including awareness and understanding of special districts; now, therefore, be it.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the McKinleyville Community Services District does hereby join the California State Legislature in proclaiming the week of May 16, 2021 to May 22, 2021, inclusive, to be Special Districts Week and encourages all residents to be involved in their community and be civically engaged with their local government.

ADOPTED, SIGNED AND APPROVED at a duly called meeting of the Board of Directors of the McKinleyville Community Services District on May 5, 2021 by the following polled vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Dennis Mayo, Board President

Attest:

April Sousa, CMC, Board Secretary



ACR-17 Special Districts Week. (2021-2022)

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CALIFORNIA LEGISLATURE— 2021–2022 REGULAR SESSION

ASSEMBLY RESOLUTION

CONCURRENT

NO. 17

Introduced by Assembly Member Voepel

February 01, 2021

Relative to Special Districts Week.

LEGISLATIVE COUNSEL'S DIGEST

ACR 17, as introduced, Voepel. Special Districts Week.

This measure proclaims the week of May 16, 2021, to May 22, 2021, to be Special Districts Week.

Fiscal Committee: no

WHEREAS, Special districts are local governmental entities created by a community’s residents, funded by those residents, and overseen by those residents, to provide specialized services and infrastructure; and

WHEREAS, Today, just over 2,000 independent special districts provide millions of Californians with essential services, including services related to water, sanitation and water recycling, fire protection, electricity, parks and recreation, health care, open space, ports and harbors, flood protection, mosquito abatement, cemeteries, resource conservation, airports, transit, road maintenance, veterans’ facilities, and more; and

WHEREAS, Special districts first arose when San Joaquin Valley farmers needed a way to access their local water supply; and

WHEREAS, Under the Wright Act of 1887, the Turlock Irrigation District became California’s first special district and made it possible for local farmers to intensify and diversify agriculture in California’s central valley; and

WHEREAS, In the 20th century, special districts increased dramatically in both number and scope, and during the periods of prosperity and population growth that followed both world wars when the demand for all types of public services increased, and special districts met that need; and

WHEREAS, The statutory authorization for mosquito abatement districts was enacted in 1915 to combat the salt marsh mosquitoes around the San Francisco Bay and higher than average malaria cases in rural counties; and

WHEREAS, Fire protection districts can trace their origins to a 1923 state law, and in 1931 the Legislature authorized recreation districts, the forerunners of today's recreation and park districts; and

WHEREAS, Hospital districts arose in 1945 because of a statewide shortage of hospital beds. In 1994, the Legislature then expanded their breadth and renamed them health care districts in recognition of the diverse, modern needs of California's communities and the importance of proactive, affordable health care beyond the walls of a hospital building; and

WHEREAS, Although originally created to provide individual services, in 1961 the Legislature authorized special districts to address multiple needs, when it provided for multipurpose, community services districts; and

WHEREAS, Special districts vary in size and scope and serve diverse communities throughout California, from small rural neighborhoods, such as the Pine Cove Water District in the San Jacinto Mountains in the County of Riverside, to large urban regions, such as the East Bay Municipal Utility District spanning much of the Counties of Alameda and Contra Costa; and

WHEREAS, Local residents own special districts and govern them through locally elected or appointed boards. A series of sunshine laws ensure special districts remain transparent and accountable to the communities they serve, as these laws require open and public meetings, public access to records, regular audits, online posting of finances and compensation, and more; and

WHEREAS, To prevent overlapping services and ensure that local agencies are operating effectively and efficiently to meet community needs, special districts are formed, reviewed, consolidated, or dissolved through a methodical local process that includes the oversight of a local agency formation commission and the consent of local voters; and

WHEREAS, In 1969, several independent special districts formed a statewide association called the California Special Districts Association, commonly referred to as the CSDA, to promote good governance and improved essential local services through professional development, advocacy, and other services for all types of independent special districts; and

WHEREAS, The Legislature seeks to promote democratic institutions, community-based services, local control, and self-determination; and

WHEREAS, The Legislature seeks to promote and educate the public about their local public service providers, including awareness and understanding of special districts; now therefore, be it

Resolved by the Assembly of the State of California, the Senate thereof concurring, That the Legislature hereby proclaims the week of May 16, 2021, to May 22, 2021, inclusive, to be Special Districts Week and encourages all Californians to be involved in their communities and be civically engaged with their local government: and be it further

Resolved, That the Chief Clerk of the Assembly transmit copies of this resolution to the author for appropriate distribution.

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McKinleyville Community Services District

BOARD OF DIRECTORS

May 5, 2021

TYPE OF ITEM: **INFORMATIONAL**

ITEM: E.2 **Review and Begin Discussions of post-COVID Board Meeting Venue and Alternatives**

PRESENTED BY: **Patrick Kaspari, General Manager**

TYPE OF ACTION: **None**

Recommendation:

Staff recommends that the Board review the information provided, discuss, take Public Comment and potentially provide Staff Direction on preferences and timing for meeting in person as allowed by State and Local regulation and guidance.

Discussion:

The Board is well aware of the impacts that the COVID-19 pandemic has had on District, including Board meetings. In an effort to implement public health officials' recommendations to slow the spread of the coronavirus, Gov. Newsom issued Executive Order N-29-20 on March 17, 2020, which relaxed some of the Brown Act public meeting requirements (Gov. Code Sec. 54950 et seq.) that were not practical in light of the ongoing public health crisis.

The Brown Act places strict requirements on local legislative bodies regarding the posting, access, and physical location of voting members during public hearings. Order N-29-20 allowed public meetings to be held by video, teleconference, or other electronic means during the period in which health officials have imposed or recommended social distancing measures. It further suspended numerous other Brown Act requirements, including:

- Identifying the physical location of members participating by teleconference
- Posting agendas at all teleconference locations
- For a quorum of the legislative body's members to be within the jurisdiction when the meeting is taking place

Instead, local legislative bodies may fulfill Brown Act requirements by allowing members of the public to observe and submit public comments through teleconference or other electronic means or combination thereof. Order N-29-20 still requires local legislative bodies to:

- Provide advance notice of and post agendas for public meetings in accordance with the Brown Act's time frames

- Provide information by which members of the public may observe and offer public comment
- Advertise and implement a procedure for receiving and resolving reasonable Americans with Disabilities' (ADA) accommodation requests.

The District currently does, and will continue to, comply with all these requirements.

At this time, it is unclear what will happen when the Governor rescinds Order N-29-20 and when that will happen. It will likely continue at least until June 15, 2021, when the Governor has announced he would like to “reopen” the State. He has stated that the State will do away with the “Blueprint for a Safer Economy” at that time. He has also stated that the State will require masking as well as testing or vaccination verification requirements in relevant settings after the “Blueprint” sunsets.

There seems to be three possible alternatives:

1. The Governor rescinds the order, and we go back to having Meetings in person.

There are currently regulations for large group gatherings and indoor live events. Starting April 15, indoor live events in a facility similar to the size of Azalea Hall would be limited to 15% or 200 people. That number increases to 35% if all guests are tested or show proof of vaccination. It would be difficult to require the public who want to attend a Board Meeting to show proof of vaccination, so we would likely be limited at this time to 15% of capacity. The capacity of Azalea Hall is 300 for an assembly so our allowable occupancy would be 45. The total number of Staff and board members is 10-people, allowing 35 additional members of the public to be present in person. Generally, that would be more than enough additional capacity to accommodate the number of people that show up at our Board Meetings.

2. The Governor rescinds the order and we continue to have Zoom Meetings.

This is possible under the Brown Act, but we would have to identify the locations of where all staff and Board Members are calling in from. We would also have to post agendas at all teleconference locations, and locations would need to be accessible to the public. We would also have to make sure a quorum of the Board Members is physically within the Boundaries of MCSD. However, there is an Assembly Bill, AB703, that has been introduced that would codify the Governor’s executive order N-29-20 allowing for Zoom meeting indefinitely and removing the original requirements that each teleconference location be identified and accessible to the public and remove the requirement that at least a quorum of the members of the legislative body participate from within the boundaries of the local agency. There is one other Assembly bill that has been introduced, AB361, which allows for virtual meetings with newer and streamlined procedures, but only if the meeting is to declare a local emergency or if the meeting occurs during a period of declared emergencies.

3. We implement a hybrid of these two options.

There is currently an Assembly Bill, AB339, that as introduced, mandates that local public agencies provide both call-in and internet-based options for attendance and

public comment. The bill also requires both closed captioning for virtual participants and translation in any language that represents 5% of any ethnic group. This would require local public agencies to employ translators and provide live translation services above and beyond the Dymally-Alatorre Bilingual Services Act, which applies translation requirements accordingly. This would require us to continue zoom meetings as an option. The Board could choose whether they wanted to also meet in person; however, the bill does require that that local governments also provide a place for the public to go to provide in person comments, even in states of emergency.

Each of these Assembly Bills remain active and have the potential to become law; however we do not know if, or when, this might happen.

Alternatives:

Take Action

Fiscal Analysis:

The Fiscal impact is not known at this time. In the event that AB 339 passes, there may be considerable cost to the District in regard to technology and translation services.

Environmental Requirements:

Not applicable

Exhibits/Attachments:

- Attachment 1 – AB703 Text
- Attachment 2 – AB361 Text
- Attachment 3 – AB339 Text



AB-703 Open meetings: local agencies: teleconferences. (2021-2022)

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Date Published: 02/16/2021 09:00 PM

CALIFORNIA LEGISLATURE— 2021–2022 REGULAR SESSION

ASSEMBLY BILL

NO. 703

Introduced by Assembly Member Blanca Rubio

February 16, 2021

An act to amend Section 54953 of the Government Code, relating to local government.

LEGISLATIVE COUNSEL'S DIGEST

AB 703, as introduced, Blanca Rubio. Open meetings: local agencies: teleconferences.

Existing law, the Ralph M. Brown Act, requires, with specified exceptions, that all meetings of a legislative body of a local agency, as those terms are defined, be open and public and that all persons be permitted to attend and participate. The act contains specified provisions regarding the timelines for posting an agenda and providing for the ability of the public to observe and provide comment. The act allows for meetings to occur via teleconferencing subject to certain requirements, particularly that the legislative body notice each teleconference location of each member that will be participating in the public meeting, that each teleconference location be accessible to the public, that members of the public be allowed to address the legislative body at each teleconference location, that the legislative body post an agenda at each teleconference location, and that at least a quorum of the legislative body participate from locations within the boundaries of the local agency's jurisdiction. The act provides an exemption to the jurisdictional requirement for health authorities, as defined.

Existing law, Executive Order N-29-20, suspends the Ralph M. Brown Act's requirements for teleconferencing during the COVID-19 pandemic, provided that notice requirements are met, the ability of the public to observe and comment is preserved, as specified, and that a local agency permitting teleconferencing have a procedure for receiving and swiftly resolving requests for reasonable accommodation for individuals with disabilities, as specified.

This bill would remove the requirements of the act particular to teleconferencing and allow for teleconferencing subject to existing provisions regarding the posting of notice of an agenda and the ability of the public to observe the meeting and provide public comment. The bill would require that, in each instance in which notice of the time of the teleconferenced meeting is otherwise given or the agenda for the meeting is otherwise posted, the local agency also give notice of the means by which members of the public may observe the meeting and offer public comment and that the legislative body have and implement a procedure for receiving and swiftly resolving requests for reasonable accommodation for individuals with disabilities, consistent with the federal Americans with Disabilities Act, as provided.

This bill would declare the Legislature's intent, consistent with the Governor's Executive Order N-29-20, to improve and enhance public access to local agency meetings into the future, and considering the digital age, by allowing broader access through teleconferencing options.

The California Constitution requires local agencies, for the purpose of ensuring public access to the meetings of public bodies and the writings of public officials and agencies, to comply with a statutory enactment that amends or enacts laws relating to public records or open meetings and contains findings demonstrating that the enactment furthers the constitutional requirements relating to this purpose.

This bill would make legislative findings to that effect.

Vote: majority Appropriation: no Fiscal Committee: no Local Program: no

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 54953 of the Government Code is amended to read:

54953. (a) All meetings of the legislative body of a local agency shall be open and public, and all persons shall be permitted to attend any meeting of the legislative body of a local agency, except as otherwise provided in this chapter.

(b) (1) Notwithstanding any other provision of law, the legislative body of a local agency may use teleconferencing for the benefit of the public and the legislative body of a local agency in connection with any meeting or proceeding authorized by law. The teleconferenced meeting or proceeding shall comply with all *otherwise applicable* requirements of this chapter and all otherwise applicable provisions of law relating to a specific type of meeting or proceeding.

(2) Teleconferencing, as authorized by this section, may be used for all purposes in connection with any meeting within the subject matter jurisdiction of the legislative body. All votes taken during a teleconferenced meeting shall be by rollcall.

(3) If the legislative body of a local agency elects to use teleconferencing, it shall ~~post agendas at all teleconference locations and~~ *allow members of the public to observe the meeting and address the legislative body, and it shall give notice of the meeting and post agendas as otherwise required by this chapter. The agenda shall provide an opportunity for members of the public to address the legislative body directly pursuant to Section 54954.3. In each instance in which notice of the time of the teleconferenced meeting is otherwise given or the agenda for the meeting is otherwise posted, the local agency must also give notice of the means by which members of the public may observe the meeting and offer public comment. The legislative body shall* conduct teleconference meetings in a manner that protects the statutory and constitutional rights of the parties or the public appearing before the legislative body of a local agency. ~~Each teleconference location shall be identified in the notice and agenda of the meeting or proceeding, and each teleconference location shall be accessible to the public. During the teleconference, at least a quorum of the members of the legislative body shall participate from locations within the boundaries of the territory over which the local agency exercises jurisdiction, except as provided in subdivision (d). The agenda shall provide an opportunity for members of the public to address the legislative body directly pursuant to Section 54954.3 at each teleconference location. If the legislative body uses teleconferencing to hold a meeting, the legislative body must have and implement a procedure for receiving and swiftly resolving requests for reasonable accommodation for individuals with disabilities, consistent with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and resolving any doubt in favor of accessibility. The procedure for receiving and resolving requests for accommodation must be noticed each time notice of the means by which members of the public may observe the teleconference meeting and offer public comment is made.~~

(4) For the purposes of this section, "teleconference" means a meeting of a legislative body, the members of which are in different locations, connected by electronic means, through either audio or video, or both. Nothing in this section shall prohibit a local agency from providing the public with additional teleconference locations.

(c) (1) No legislative body shall take action by secret ballot, whether preliminary or final.

(2) The legislative body of a local agency shall publicly report any action taken and the vote or abstention on that action of each member present for the action.

(3) Prior to taking final action, the legislative body shall orally report a summary of a recommendation for a final action on the salaries, salary schedules, or compensation paid in the form of fringe benefits of a local agency

executive, as defined in subdivision (d) of Section 3511.1, during the open meeting in which the final action is to be taken. This paragraph shall not affect the public's right under the California Public Records Act (Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1) to inspect or copy records created or received in the process of developing the recommendation.

~~(d) (1)Notwithstanding the provisions relating to a quorum in paragraph (3) of subdivision (b), if a health authority conducts a teleconference meeting, members who are outside the jurisdiction of the authority may be counted toward the establishment of a quorum when participating in the teleconference if at least 50 percent of the number of members that would establish a quorum are present within the boundaries of the territory over which the authority exercises jurisdiction, and the health authority provides a teleconference number, and associated access codes, if any, that allows any person to call in to participate in the meeting and the number and access codes are identified in the notice and agenda of the meeting. (2)Nothing in this subdivision shall be construed as discouraging health authority members of a legislative body from regularly meeting at a common physical site within the jurisdiction of the authority local agency or from using teleconference locations within or near the jurisdiction of the authority. A teleconference meeting for which a quorum is established pursuant to this subdivision shall be subject to all other requirements of this section: local agency.~~

~~(3)For purposes of this subdivision, a health authority means any entity created pursuant to Sections 14018.7, 14087.31, 14087.35, 14087.36, 14087.38, and 14087.9605 of the Welfare and Institutions Code, any joint powers authority created pursuant to Article 1 (commencing with Section 6500) of Chapter 5 of Division 7 for the purpose of contracting pursuant to Section 14087.3 of the Welfare and Institutions Code, and any advisory committee to a county sponsored health plan licensed pursuant to Chapter 2.2 (commencing with Section 1340) of Division 2 of the Health and Safety Code if the advisory committee has 12 or more members.~~

SEC. 2. It is the intent of the Legislature in enacting this measure to improve and enhance public access to local agency meetings into the future, and considering the digital age, by allowing broader access through teleconferencing options consistent with the Governor's Executive Order 29-20 dated March 17, 2020, permitting expanded use of teleconferencing during the COVID-19 pandemic.

SEC. 3. The Legislature finds and declares that Section 1 of this act, which amends Section 54953 of the Government Code, furthers, within the meaning of paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the purposes of that constitutional section as it relates to the right of public access to the meetings of local public bodies or the writings of local public officials and local agencies. Pursuant to paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the Legislature makes the following findings:

This act is necessary to ensure minimum standards for public participation and notice requirements allowing for greater public participation in teleconference meetings.



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AB-361 Open meetings: local agencies: teleconferences. (2021-2022)

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Date Published: 04/06/2021 09:00 PM

AMENDED IN ASSEMBLY APRIL 06, 2021

CALIFORNIA LEGISLATURE— 2021–2022 REGULAR SESSION

ASSEMBLY BILL

NO. 361

Introduced by Assembly Member Robert Rivas

February 01, 2021

An act to amend Section 54953 of the Government Code, relating to local government.

LEGISLATIVE COUNSEL'S DIGEST

AB 361, as amended, Robert Rivas. Open meetings: local agencies: teleconferences.

Existing law, the Ralph M. Brown Act requires, with specified exceptions, that all meetings of a legislative body of a local agency, as those terms are defined, be open and public and that all persons be permitted to attend and participate. The act contains specified provisions regarding the timelines for posting an agenda and providing for the ability of the public to directly address the legislative body on any item of interest to the public. The act generally requires all regular and special meetings of the legislative body be held within the boundaries of the territory over which the local agency exercises jurisdiction, subject to certain exceptions. The act allows for meetings to occur via teleconferencing subject to certain requirements, particularly that the legislative body notice each teleconference location of each member that will be participating in the public meeting, that each teleconference location be accessible to the public, that members of the public be allowed to address the legislative body at each teleconference location, that the legislative body post an agenda at each teleconference location, and that at least a quorum of the legislative body participate from locations within the boundaries of the local agency's jurisdiction. The act provides an exemption to the jurisdictional requirement for health authorities, as defined. *The act authorizes the district attorney or any interested person, subject to certain provisions, to commence an action by mandamus or injunction for the purpose of obtaining a judicial determination that specified actions taken by a legislative body are null and void.*

Existing law, the California Emergency Services Act, authorizes the Governor, or the Director of Emergency Services when the governor is inaccessible, to proclaim a state of emergency under specified circumstances, and authorizes a specified legislative body or an official designated to proclaim a local emergency. Existing law allows a local health officer to declare a local public health emergency, which, after 7 days, must be ratified by the county board of supervisors, or city council, as applicable, in order to remain in place.

Executive Order No. N-29-20 suspends the Ralph M. Brown Act's requirements for teleconferencing during the COVID-19 pandemic provided that notice and accessibility requirements are met, the public members are allowed

to observe and address the legislative body at the meeting, and that a legislative body of a local agency has a procedure for receiving and swiftly resolving requests for reasonable accommodation for individuals with disabilities, as specified.

This bill would authorize a local agency to use teleconferencing without complying with the teleconferencing requirements imposed by the Ralph M. Brown Act when a legislative body of a local agency holds a meeting for the purpose of declaring or ratifying a local emergency, during a declared state *of emergency* or local emergency, as those terms are defined, when state or local health officials have imposed or recommended measures to promote social distancing, and during a declared local emergency provided the legislative body makes certain determinations by majority vote. The bill would require legislative bodies that hold teleconferenced meetings under these abbreviated teleconferencing procedures to give notice of the meeting and post agendas, as described, to allow members of the public to access the meeting and address the legislative body, to give notice of the means by which members of the public may access the meeting and offer public ~~comment, as provided,~~ *comment, including an opportunity for all persons to attend via a call-in option or an internet-based service option, and* to conduct the meeting in a manner that protects the statutory and constitutional rights of the parties and the public appearing before the legislative body. *The bill would require the legislative body to take no further action on agenda items when there is a disruption which prevents the public agency from broadcasting the meeting, or in the event of a disruption within the local agency's control which prevents members of the public from submitting public comments, until public access is restored. The bill would specify that actions taken during the disruption are subject to challenge proceedings, as specified. The bill would prohibit the legislative body from requiring public comments to be submitted in advance of the meeting and would specify that the legislative body must provide an opportunity for the public to address the legislative body and offer comment in real time. When there is a continuing state of emergency, local emergency, or when state or local officials have imposed or recommended measures to promote social distancing, the bill would require a legislative body to make specified findings not later than 30 days after the first teleconferenced meeting pursuant to these provisions, and to make those findings every 30 days thereafter, in order to continue to meet under these abbreviated teleconferencing procedures.*

This bill would declare the Legislature's intent, consistent with the Governor's Executive Order No. N-29-20, to improve and enhance public access to local agency meetings during the COVID-19 pandemic and future emergencies by allowing broader access through teleconferencing options.

The California Constitution requires local agencies, for the purpose of ensuring public access to the meetings of public bodies and the writings of public officials and agencies, to comply with a statutory enactment that amends or enacts laws relating to public records or open meetings and contains findings demonstrating that the enactment furthers the constitutional requirements relating to this purpose.

This bill would make legislative findings to that effect.

Vote: majority Appropriation: no Fiscal Committee: no Local Program: no

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 54953 of the Government Code is amended to read:

54953. (a) All meetings of the legislative body of a local agency shall be open and public, and all persons shall be permitted to attend any meeting of the legislative body of a local agency, except as otherwise provided in this chapter.

(b) (1) Notwithstanding any other provision of law, the legislative body of a local agency may use teleconferencing for the benefit of the public and the legislative body of a local agency in connection with any meeting or proceeding authorized by law. The teleconferenced meeting or proceeding shall comply with all otherwise applicable requirements of this chapter and all otherwise applicable provisions of law relating to a specific type of meeting or proceeding.

(2) Teleconferencing, as authorized by this section, may be used for all purposes in connection with any meeting within the subject matter jurisdiction of the legislative body. All votes taken during a teleconferenced meeting shall be by rollcall.

(3) If the legislative body of a local agency elects to use teleconferencing, it shall post agendas at all teleconference locations and conduct teleconference meetings in a manner that protects the statutory and constitutional rights of the parties or the public appearing before the legislative body of a local agency. Each

teleconference location shall be identified in the notice and agenda of the meeting or proceeding, and each teleconference location shall be accessible to the public. During the teleconference, at least a quorum of the members of the legislative body shall participate from locations within the boundaries of the territory over which the local agency exercises jurisdiction, except as provided in subdivisions (d) and (e). The agenda shall provide an opportunity for members of the public to address the legislative body directly pursuant to Section 54954.3 at each teleconference location.

(4) For the purposes of this section, "teleconference" means a meeting of a legislative body, the members of which are in different locations, connected by electronic means, through either audio or video, or both. Nothing in this section shall prohibit a local agency from providing the public with additional teleconference locations.

(c) (1) No legislative body shall take action by secret ballot, whether preliminary or final.

(2) The legislative body of a local agency shall publicly report any action taken and the vote or abstention on that action of each member present for the action.

(3) Prior to taking final action, the legislative body shall orally report a summary of a recommendation for a final action on the salaries, salary schedules, or compensation paid in the form of fringe benefits of a local agency executive, as defined in subdivision (d) of Section 3511.1, during the open meeting in which the final action is to be taken. This paragraph shall not affect the public's right under the California Public Records Act (Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1) to inspect or copy records created or received in the process of developing the recommendation.

(d) (1) Notwithstanding the provisions relating to a quorum in paragraph (3) of subdivision (b), if a health authority conducts a teleconference meeting, members who are outside the jurisdiction of the authority may be counted toward the establishment of a quorum when participating in the teleconference if at least 50 percent of the number of members that would establish a quorum are present within the boundaries of the territory over which the authority exercises jurisdiction, and the health authority provides a teleconference number, and associated access codes, if any, that allows any person to call in to participate in the meeting and the number and access codes are identified in the notice and agenda of the meeting.

(2) Nothing in this subdivision shall be construed as discouraging health authority members from regularly meeting at a common physical site within the jurisdiction of the authority or from using teleconference locations within or near the jurisdiction of the authority. A teleconference meeting for which a quorum is established pursuant to this subdivision shall be subject to all other requirements of this section.

(3) For purposes of this subdivision, a health authority means any entity created pursuant to Sections 14018.7, 14087.31, 14087.35, 14087.36, 14087.38, and 14087.9605 of the Welfare and Institutions Code, any joint powers authority created pursuant to Article 1 (commencing with Section 6500) of Chapter 5 of Division 7 for the purpose of contracting pursuant to Section 14087.3 of the Welfare and Institutions Code, and any advisory committee to a county sponsored health plan licensed pursuant to Chapter 2.2 (commencing with Section 1340) of Division 2 of the Health and Safety Code if the advisory committee has 12 or more members.

(e) (1) A local agency may use teleconferencing without complying with the requirements of paragraph (3) of subdivision (b) if the legislative body complies with the requirements of paragraph (2) of this subdivision in any of the following circumstances:

(A) The legislative body holds a meeting for the purpose of proclaiming or ratifying a local emergency.

(B) The legislative body holds a meeting during a proclaimed state of emergency or declared local emergency, and state or local officials have imposed or recommended measures to promote social distancing.

(C) The legislative body holds a meeting during a declared local emergency and the legislative body determines by majority vote that, as a result of the emergency, the attendance of one or more members of the legislative body in person is hindered, or meeting in person would present *imminent* risks to the health or safety of attendees.

(2) A legislative body that holds a meeting pursuant to this subdivision shall do all of the following:

(A) The legislative body shall give notice of the meeting and post agendas as otherwise required by this chapter.

(B) The legislative body shall allow members of the public to access the meeting and the agenda shall provide an opportunity for members of the public to address the legislative body directly pursuant to Section 54954.3. In each instance in which notice of the time of the teleconferenced meeting is otherwise given or the agenda for the

meeting is otherwise posted, the legislative body shall also give notice of the means by which members of the public may access the meeting and offer public comment. *The agenda shall identify and include an opportunity for all persons to attend via a call-in option or an internet-based service option.* This subparagraph shall not be construed to require the legislative body to provide a physical location from which the public may attend or comment.

(C) The legislative body shall conduct teleconference meetings in a manner that protects the statutory and constitutional rights of the parties and the public appearing before the legislative body of a local agency.

(D) In the event of a disruption which prevents the public agency from broadcasting the meeting to members of the public using the call-in option or internet-based service option, or in the event of a disruption within the local agency's control which prevents members of the public from submitting public comments using the call-in option or internet-based service option, the body shall take no further action on items appearing on the meeting agenda until public access to the meeting via the call-in option or internet-based service option is restored. Actions taken on agenda items during a disruption which prevents the public agency from broadcasting the meeting may be challenged pursuant to Section 54960.1.

(E) The legislative body shall not require public comments to be submitted in advance of the meeting and must provide an opportunity for the public to address the legislative body and offer comment in real time. This subparagraph shall not be construed to require the legislative body to provide a physical location from which the public may attend or comment.

(3) If a state of emergency or local emergency remains active, or state or local officials have imposed or recommended measures to promote social distancing, in order to continue to teleconference without compliance with paragraph (3) of subdivision (b), the legislative body shall, not later than 30 days after teleconferencing for the first time pursuant to subparagraph (A), (B), or (C) of paragraph (1), and every 30 days thereafter, make the following findings by majority vote:

(A) The legislative body has reconsidered the circumstances of the state of emergency or local emergency.

(B) Any of the following circumstances exist:

(i) The state of emergency continues to directly impact the ability of the members to meet safely in person.

(ii) The local emergency continues to present risks to the health or safety of members or the public if one or more members of the legislative body were to attend the meeting in person.

(iii) State or local officials continue to impose or recommend measures to promote social distancing.

~~(3)~~

(4) For the purposes of this subdivision, the following definitions shall apply:

(A) "State of emergency" means a state of emergency proclaimed pursuant to Section 8625 of the California Emergency Services Act (Article ~~14~~ **1** (commencing with Section 8550) of Chapter 7 of Division **1** of Title ~~2~~ **2**).

(B) "Local emergency" means an emergency proclaimed *by the governing body of a county or city and county, or by an official designated by ordinance adopted by that governing body* pursuant to Section 8630 of the California Emergency Services Act (Article 14 (commencing with Section 8550) of Chapter 7 of Division 1 of Title ~~2~~ **2**) as a result of conditions existing in all or a portion of the jurisdiction of the local agency. Local emergency refers only to local emergencies in the jurisdiction in which the legislative body is located.

SEC. 2. It is the intent of the Legislature in enacting this act to improve and enhance public access to local agency meetings during the COVID-19 pandemic and future applicable emergencies, by allowing broader access through teleconferencing options consistent with the Governor's Executive Order No. N-29-20 dated March 17, 2020, permitting expanded use of teleconferencing during the COVID-19 pandemic.

SEC. 3. The Legislature finds and declares that Section 1 of this act, which amends Section 54953 of the Government Code, furthers, within the meaning of paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the purposes of that constitutional section as it relates to the right of public access to the meetings of local public bodies or the writings of local public officials and local agencies. Pursuant to paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the Legislature makes the following findings:

This act is necessary to ensure minimum standards for public participation and notice requirements allowing for greater public participation in teleconference meetings during applicable emergencies.



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AB-339 State and local government: open meetings. (2021-2022)

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CALIFORNIA LEGISLATURE— 2021–2022 REGULAR SESSION

ASSEMBLY BILL

NO. 339

Introduced by Assembly Members Lee and Cristina Garcia

January 28, 2021

An act to amend Sections 9027, 54953, 54954.2, 54954.3, 11122.5, 11123, 11125.7 of, and to add Sections 9027.1 and 9028.1 to, the Government Code, relating to state and local government.

LEGISLATIVE COUNSEL'S DIGEST

AB 339, as introduced, Lee. State and local government: open meetings.

Existing law requires all meetings, as defined, of a house of the Legislature or a committee thereof to be open and public, and requires all persons to be permitted to attend the meetings, except as specified.

This bill would require all meetings, including gatherings using teleconference technology, to include an opportunity for all persons to attend via a call-in option or an internet-based service option that provides closed captioning services and requires both a call-in and an internet-based service option to be provided to the public. The bill would require all meetings to provide the public with an opportunity to comment on proposed legislation, as provided, and requires translation services to be provided for the 10 most-spoken languages, other than English, in California, and would require those persons commenting in a language other than English to have double the amount of time as those giving a comment in English, if time restrictions on public comment are utilized, except as specified. The bill would require instructions on how to attend the meeting to be posted at the time notice of the meeting is publicized, as specified.

Existing law, the Ralph M. Brown Act, requires, with specified exceptions, that all meetings of a legislative body of a local agency, as those terms are defined, be open and public and that all persons be permitted to attend and participate.

This bill would require all meetings to include an opportunity for all persons to attend via a call-in option or an internet-based service option that provides closed captioning services and requires both a call-in and an internet-based service option to be provided to the public. The bill would require, even in the case of a declared state or local emergency, teleconferenced meetings to include an in-person public comment opportunity. The bill would require all meetings to provide the public with an opportunity to address the legislative body remotely via call-in or internet-based service, as provided, and would require instructions on how to attend the meeting to be posted at the time notice of the meeting is publicized, as specified. The bill would also require the legislative bodies of the local agency to employ a sufficient amount of qualified bilingual persons to provide translation during the

meeting in the language of a non-English-speaking person, in jurisdictions which govern a substantial number of non-English-speaking people, as defined.

Existing law, the Bagley-Keene Open Meeting Act, requires, with specified exceptions, that all meetings of a state body be open and public and all persons be permitted to attend any meeting of a state body. The Act requires at least one member of the state body to be physically present at the location specified in the notice of the meeting.

This bill would require all meetings, as defined, to include an opportunity for all persons to attend via a call-in option or an internet-based service option that provides closed captioning services and requires both a call-in and an internet-based service option to be provided to the public. The bill would require instructions on how to attend the meeting via call-in or internet-based service to be posted online along with the meeting agenda in an easily accessible location at least 72 hours before all regular meetings and at least 24 hours before all special meetings. The bill would require all meetings to provide the public with an opportunity to address the legislative body remotely via call-in or internet-based service, as provided, and would require those persons commenting in a language other than English to have double the amount of time as those giving a comment in English, if time restrictions on public comment are utilized, except as specified.

Existing law, the Dymally-Alatorre Bilingual Services Act, requires any materials explaining services available to the public to be translated into any non-English language spoken by a substantial number of the public, as defined, served by the agency, and requires every state and local agency serving a substantial number of non-English-speaking people, as defined, to employ a sufficient number of qualified bilingual persons in public contact positions or as interpreters to ensure provision of information and services in the language of the non-English-speaking person.

This bill would require legislative bodies of local agencies, and state bodies, as defined, to translate agendas and instructions for accessing the meeting to be translated into all languages for which 5% of the population in the area governed by the local agency, or state body's jurisdiction, are speakers.

By imposing new duties on local governments with respect to meetings, this bill would impose a state-mandated local program.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement is required by this act for a specified reason.

The California Constitution requires local agencies, for the purpose of ensuring public access to the meetings of public bodies and the writings of public officials and agencies, to comply with a statutory enactment that amends or enacts laws relating to public records or open meetings and contains findings demonstrating that the enactment furthers the constitutional requirements relating to this purpose.

This bill would make legislative findings to that effect.

Vote: majority Appropriation: no Fiscal Committee: yes Local Program: yes

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 9027 of the Government Code is amended to read:

9027. Except as otherwise provided in this article, all meetings of a house of the Legislature or a committee thereof shall be open and public, and all persons shall be permitted to attend the meetings. *Additionally, all meetings shall include an opportunity for all persons to attend via a call-in option or an internet-based service option that provides closed captioning services. Both a call-in and an internet-based service option shall be provided to the public.* As used in this article, "meeting" means a gathering of a quorum of the members of a house or committee in one ~~place~~ *place, including a gathering using teleconference technology*, for the purpose of discussing legislative or other official matters within the jurisdiction of the house or committee. As used in this article, "committee" includes a standing committee, joint committee, conference committee, subcommittee, select committee, special committee, research committee, or any similar body.

SEC. 2. Section 9027.1 is added to the Government Code, to read:

9027.1. All meetings shall provide the public with an opportunity to comment on proposed legislation, either in person or remotely via call-in or internet-based service, consistent with requirements in Section 9027. Persons

commenting in person shall not have more time or in any other way be prioritized over persons commenting remotely via call-in or internet-based service. Translation services shall be provided for the 10 most-spoken languages, other than English, in California. If there are time restrictions on public comment, persons giving a public comment in a language other than English shall have double the amount of time as those giving a comment in English to allow for translation, unless simultaneous translation equipment is available.

SEC. 3. Section 9028.1 is added to the Government Code, to read:

9028.1. Instructions on how to attend the meeting via call-in or internet-based service shall be posted online in an easily accessible location at the time the meeting is scheduled and notice of the meeting is published. The posted instructions shall include translations into the 10 most-spoken languages, other than English, in California, and shall list a hotline that members of the public can call for assistance, with assistance in the 10 most-spoken languages provided.

SEC. 4. Section 54953 of the Government Code is amended to read:

54953. (a) All meetings of the legislative body of a local agency shall be open and public, and all persons shall be permitted to attend any meeting of the legislative body of a local agency, except as otherwise provided in this chapter. *Additionally, all meetings shall include an opportunity for all persons to attend via a call-in option or an internet-based service option that provides closed-captioning services. Both a call-in and an internet-based service option shall be provided to the public.*

(b) (1) Notwithstanding any other provision of law, the legislative body of a local agency may use teleconferencing for the benefit of the public and the legislative body of a local agency in connection with any meeting or proceeding authorized by law. The teleconferenced meeting or proceeding shall comply with all requirements of this chapter and all otherwise applicable provisions of law relating to a specific type of meeting or proceeding.

(2) Teleconferencing, as authorized by this section, may be used *by members of the legislative body* for all purposes in connection with any meeting within the subject matter jurisdiction of the legislative body. All votes taken during a teleconferenced meeting shall be by rollcall.

(3) If the legislative body of a local agency elects to use teleconferencing, *other than what is required by subdivision (a)*, it shall post agendas at all teleconference locations and conduct teleconference meetings in a manner that protects the statutory and constitutional rights of the parties or the public appearing before the legislative body of a local agency. Each teleconference location shall be identified in the notice and agenda of the meeting or proceeding, and each teleconference location shall be accessible to the public. During the teleconference, at least a quorum of the members of the legislative body shall participate from locations within the boundaries of the territory over which the local agency exercises jurisdiction, except as provided in subdivision (d). The agenda shall provide an opportunity for members of the public to address the legislative body directly pursuant to Section 54954.3 at each teleconference location.

(4) For the purposes of this section, "teleconference" means a meeting of a legislative body, the members of which are in different locations, connected by electronic means, through either audio or video, or both. Nothing in this section shall prohibit a local agency from providing the public with additional teleconference locations.

(5) Notwithstanding any laws that prohibit in-person government meetings in the case of a declared state of emergency, including a public health emergency, teleconferenced meetings shall include an in-person public comment opportunity, wherein members of the public can report to a designated site to give public comment in person.

(c) (1) No legislative body shall take action by secret ballot, whether preliminary or final.

(2) The legislative body of a local agency shall publicly report any action taken and the vote or abstention on that action of each member present for the action.

(3) Prior to taking final action, the legislative body shall orally report a summary of a recommendation for a final action on the salaries, salary schedules, or compensation paid in the form of fringe benefits of a local agency executive, as defined in subdivision (d) of Section 3511.1, during the open meeting in which the final action is to be taken. This paragraph shall not affect the public's right under the California Public Records Act (Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1) to inspect or copy records created or received in the process of developing the recommendation.

(d) (1) Notwithstanding the provisions relating to a quorum in paragraph (3) of subdivision (b), if a health authority conducts a teleconference meeting, members who are outside the jurisdiction of the authority may be counted toward the establishment of a quorum when participating in the teleconference if at least 50 percent of the number of members that would establish a quorum are present within the boundaries of the territory over which the authority exercises jurisdiction, and the health authority provides a teleconference number, and associated access codes, if any, that allows any person to call in to participate in the meeting and the number and access codes are identified in the notice and agenda of the meeting.

(2) Nothing in this subdivision shall be construed as discouraging health authority members from regularly meeting at a common physical site within the jurisdiction of the authority or from using teleconference locations within or near the jurisdiction of the authority. A teleconference meeting for which a quorum is established pursuant to this subdivision shall be subject to all other requirements of this section.

(3) For purposes of this subdivision, a health authority means any entity created pursuant to Sections 14018.7, 14087.31, 14087.35, 14087.36, 14087.38, and 14087.9605 of the Welfare and Institutions Code, any joint powers authority created pursuant to Article 1 (commencing with Section 6500) of Chapter 5 of Division 7 for the purpose of contracting pursuant to Section 14087.3 of the Welfare and Institutions Code, and any advisory committee to a county sponsored health plan licensed pursuant to Chapter 2.2 (commencing with Section 1340) of Division 2 of the Health and Safety Code if the advisory committee has 12 or more members.

SEC. 5. Section 54954.2 of the Government Code is amended to read:

54954.2. (a) (1) At least 72 hours before a regular meeting, the legislative body of the local agency, or its designee, shall post an agenda containing a brief general description of each item of business to be transacted or discussed at the meeting, including items to be discussed in closed session. A brief general description of an item generally need not exceed 20 words. The agenda shall specify the time and location of the regular meeting and shall be posted in a location that is freely accessible to members of the public and on the local agency's ~~Internet Web site~~, *internet website*, if the local agency has one. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. The agenda shall include information regarding how, to whom, and when a request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. *In compliance with the Dymally-Alatorre Bilingual Services Act (Chapter 17.5 (commencing with Section 7290) of Division 7 of Title 1), agendas and instructions for accessing the meeting, whether teleconferenced or in person, shall be translated into all languages for which 5 percent of the population in the area governed by the local agency is a speaker.*

(2) For a meeting occurring on and after January 1, 2019, of a legislative body of a city, county, city and county, special district, school district, or political subdivision established by the state that has an ~~Internet Web site~~, *internet website*, the following provisions shall apply:

(A) An online posting of an agenda shall be posted on the primary ~~Internet Web site~~ *internet website* homepage of a city, county, city and county, special district, school district, or political subdivision established by the state that is accessible through a prominent, direct link to the current agenda. The direct link to the agenda shall not be in a contextual menu; however, a link in addition to the direct link to the agenda may be accessible through a contextual menu.

(B) An online posting of an agenda including, but not limited to, an agenda posted in an integrated agenda management platform, shall be posted in an open format that meets all of the following requirements:

(i) Retrievable, downloadable, indexable, and electronically searchable by commonly used Internet search applications.

(ii) Platform independent and machine readable.

(iii) Available to the public free of charge and without any restriction that would impede the reuse or redistribution of the agenda.

(C) A legislative body of a city, county, city and county, special district, school district, or political subdivision established by the state that has an ~~Internet Web site~~ *internet website* and an integrated agenda management platform shall not be required to comply with subparagraph (A) if all of the following are met:

(i) A direct link to the integrated agenda management platform shall be posted on the primary ~~Internet Web site~~ *internet website* homepage of a city, county, city and county, special district, school district, or political subdivision established by the state. The direct link to the integrated agenda management platform shall not be in a contextual menu. When a person clicks on the direct link to the integrated agenda management platform, the direct link shall take the person directly to an ~~Internet Web site~~ *internet website* with the agendas of the legislative body of a city, county, city and county, special district, school district, or political subdivision established by the state.

(ii) The integrated agenda management platform may contain the prior agendas of a legislative body of a city, county, city and county, special district, school district, or political subdivision established by the state for all meetings occurring on or after January 1, 2019.

(iii) The current agenda of the legislative body of a city, county, city and county, special district, school district, or political subdivision established by the state shall be the first agenda available at the top of the integrated agenda management platform.

(iv) All agendas posted in the integrated agenda management platform shall comply with the requirements in clauses (i), (ii), and (iii) of subparagraph (B).

(D) For the purposes of this paragraph, both of the following definitions shall apply:

(i) "Integrated agenda management platform" means an ~~Internet Web site~~ *internet website* of a city, county, city and county, special district, school district, or political subdivision established by the state dedicated to providing the entirety of the agenda information for the legislative body of the city, county, city and county, special district, school district, or political subdivision established by the state to the public.

(ii) "Legislative body" has the same meaning as that term is used in subdivision (a) of Section 54952.

(E) The provisions of this paragraph shall not apply to a political subdivision of a local agency that was established by the legislative body of the city, county, city and county, special district, school district, or political subdivision established by the state.

(3) No action or discussion shall be undertaken on any item not appearing on the posted agenda, except that members of a legislative body or its staff may briefly respond to statements made or questions posed by persons exercising their public testimony rights under Section 54954.3. In addition, on their own initiative or in response to questions posed by the public, a member of a legislative body or its staff may ask a question for clarification, make a brief announcement, or make a brief report on ~~his or her~~ *the member's* own activities. Furthermore, a member of a legislative body, or the body itself, subject to rules or procedures of the legislative body, may provide a reference to staff or other resources for factual information, request staff to report back to the body at a subsequent meeting concerning any matter, or take action to direct staff to place a matter of business on a future agenda.

(b) Notwithstanding subdivision (a), the legislative body may take action on items of business not appearing on the posted agenda under any of the conditions stated below. Prior to discussing any item pursuant to this subdivision, the legislative body shall publicly identify the item.

(1) Upon a determination by a majority vote of the legislative body that an emergency situation exists, as defined in Section 54956.5.

(2) Upon a determination by a two-thirds vote of the members of the legislative body present at the meeting, or, if less than two-thirds of the members are present, a unanimous vote of those members present, that there is a need to take immediate action and that the need for action came to the attention of the local agency subsequent to the agenda being posted as specified in subdivision (a).

(3) The item was posted pursuant to subdivision (a) for a prior meeting of the legislative body occurring not more than five calendar days prior to the date action is taken on the item, and at the prior meeting the item was continued to the meeting at which action is being taken.

(c) This section is necessary to implement and reasonably within the scope of paragraph (1) of subdivision (b) of Section 3 of Article I of the California Constitution.

(d) For purposes of subdivision (a), the requirement that the agenda be posted on the local agency's ~~Internet Web site;~~ *internet website*, if the local agency has one, shall only apply to a legislative body that meets either of the following standards:

(1) A legislative body as that term is defined by subdivision (a) of Section 54952.

(2) A legislative body as that term is defined by subdivision (b) of Section 54952, if the members of the legislative body are compensated for their appearance, and if one or more of the members of the legislative body are also members of a legislative body as that term is defined by subdivision (a) of Section 54952.

SEC. 6. Section 54954.3 of the Government Code is amended to read:

54954.3. (a) Every agenda for regular meetings shall provide an opportunity for members of the public to directly address the legislative body on any item of interest to the public, before or during the legislative body's consideration of the item, that is within the subject matter jurisdiction of the legislative body, provided that no action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of Section 54954.2. *All meetings must also provide the public with an opportunity to address the legislative body remotely via call-in and internet-based service, consistent with requirements in Section 54953. Persons commenting in person shall not have more time or in any other way be prioritized over persons commenting remotely via call-in or internet-based service. Instructions on how to attend the meeting via call-in or internet-based service shall be posted online along with the meeting agenda in an easily accessible location.* However, the agenda need not provide an opportunity for members of the public to address the legislative body on any item that has already been considered by a committee, composed exclusively of members of the legislative body, at a public meeting wherein all interested members of the public were afforded the opportunity to address the committee on the item, before or during the committee's consideration of the item, unless the item has been substantially changed since the committee heard the item, as determined by the legislative body. Every notice for a special meeting shall provide an opportunity for members of the public to directly address the legislative body concerning any item that has been described in the notice for the meeting before or during consideration of that item.

(b) (1) The legislative body of a local agency may adopt reasonable regulations to ensure that the intent of subdivision (a) is carried out, including, but not limited to, regulations limiting the total amount of time allocated for public testimony on particular issues and for each individual speaker.

(2) Notwithstanding paragraph (1), when the legislative body of a local agency limits time for public comment, the legislative body of a local agency shall provide at least twice the allotted time to a member of the public who utilizes a translator to ensure that non-English speakers receive the same opportunity to directly address the legislative body of a local agency.

(3) Paragraph (2) shall not apply if the legislative body of a local agency utilizes simultaneous translation equipment in a manner that allows the legislative body of a local agency to hear the translated public testimony simultaneously.

(c) The legislative body of a local agency shall not prohibit public criticism of the policies, procedures, programs, or services of the agency, or of the acts or omissions of the legislative body. Nothing in this subdivision shall confer any privilege or protection for expression beyond that otherwise provided by law.

(d) Legislative bodies of local agencies shall employ a sufficient amount of qualified bilingual persons to provide translation during the meeting in the language of the non-English-speaking person, in jurisdictions which govern a substantial number of non-English-speaking people. "Non-English-speaking people" is defined as members of a group who either do not speak English, or who are unable to effectively communicate in English because it is not their native language, and who comprise 5 percent or more of the people served by the statewide or any local office or facility of a state agency.

SEC. 7. Section 11122.5 of the Government Code is amended to read:

11122.5. (a) As used in this article, "meeting" includes any congregation of a majority of the members of a state ~~body~~ *body, including a virtual congregation using teleconference technology*, at the same time and place to hear, discuss, or deliberate upon any item that is within the subject matter jurisdiction of the state body to which it pertains.

(b) (1) A majority of the members of a state body shall not, outside of a meeting authorized by this chapter, use a series of communications of any kind, directly or through intermediaries, to discuss, deliberate, or take action on any item of business that is within the subject matter of the state body.

(2) Paragraph (1) shall not be construed to prevent an employee or official of a state agency from engaging in separate conversations or communications outside of a meeting authorized by this chapter with members of a legislative body in order to answer questions or provide information regarding a matter that is within the subject matter jurisdiction of the state agency, if that person does not communicate to members of the legislative body the comments or position of any other member or members of the legislative body.

(c) The prohibitions of this article do not apply to any of the following:

(1) Individual contacts or conversations between a member of a state body and any other person that do not violate subdivision (b).

(2) (A) The attendance of a majority of the members of a state body at a conference or similar gathering open to the public that involves a discussion of issues of general interest to the public or to public agencies of the type represented by the state body, if a majority of the members do not discuss among themselves, other than as part of the scheduled program, business of a specified nature that is within the subject matter jurisdiction of the state body.

(B) Subparagraph (A) does not allow members of the public free admission to a conference or similar gathering at which the organizers have required other participants or registrants to pay fees or charges as a condition of attendance.

(3) The attendance of a majority of the members of a state body at an open and publicized meeting organized to address a topic of state concern by a person or organization other than the state body, if a majority of the members do not discuss among themselves, other than as part of the scheduled program, business of a specific nature that is within the subject matter jurisdiction of the state body.

(4) The attendance of a majority of the members of a state body at an open and noticed meeting of another state body or of a legislative body of a local agency as defined by Section 54951, if a majority of the members do not discuss among themselves, other than as part of the scheduled meeting, business of a specific nature that is within the subject matter jurisdiction of the other state body.

(5) The attendance of a majority of the members of a state body at a purely social or ceremonial occasion, if a majority of the members do not discuss among themselves business of a specific nature that is within the subject matter jurisdiction of the state body.

(6) The attendance of a majority of the members of a state body at an open and noticed meeting of a standing committee of that body, if the members of the state body who are not members of the standing committee attend only as observers.

SEC. 8. Section 11123 of the Government Code is amended to read:

11123. (a) All meetings of a state body shall be open and public and all persons shall be permitted to attend any meeting of a state body except as otherwise provided in this article. *Additionally, all meetings shall include an opportunity for all persons to attend via a call-in option or an internet-based service option that provides closed captioning services. Both a call-in and an internet-based service option shall be provided to the public.*

(b) (1) This article does not prohibit a state body from holding an open or closed meeting by teleconference for the benefit of the public and state body. The meeting or proceeding held by teleconference shall otherwise comply with all applicable requirements or laws relating to a specific type of meeting or proceeding, including the following:

(A) The teleconferencing meeting shall comply with all requirements of this article applicable to other meetings.

(B) The portion of the teleconferenced meeting that is required to be open to the public shall be audible to the public at the location specified in the notice of the meeting.

(C) If the state body elects to conduct a meeting or proceeding by teleconference, *other than what is required by subdivision (a) and such that all members of the body that are present at the meeting are teleconferencing into the meeting,* it shall post agendas at all teleconference locations and conduct teleconference meetings in a manner that protects the rights of any party or member of the public appearing before the state body. Each teleconference location shall be identified in the notice and agenda of the meeting or proceeding, and each teleconference location shall be accessible to the public. The agenda shall provide an opportunity for members of the public to address the state body directly pursuant to Section 11125.7 at each teleconference location.

(D) All votes taken during a teleconferenced meeting shall be by rollcall.

(E) The portion of the teleconferenced meeting that is closed to the public may not include the consideration of any agenda item being heard pursuant to Section 11125.5.

(F) At least one member of the state body shall be physically present at the location specified in the notice of the ~~meeting~~: *meeting to ensure that members of the public are able to give public comment in person. This location must be publicly accessible and able to accommodate a reasonable amount of people, given the circumstances.*

(2) For the purposes of this subdivision, "teleconference" means a meeting of a state body, the members of which are at different locations, connected by electronic means, through either audio or both audio and video. ~~This~~ *While this section requires that both an call-in and internet-based service are available to the public to join all open meetings that are held in-person, this section does not prohibit a state body from providing members of the public with additional locations in or opportunities by which the public may observe or address the state body by electronic means, through either audio or both audio and video.*

(c) Instructions on how to attend the meeting via call-in or internet-based service shall be posted online along with the meeting agenda in an easily accessible location at least 72 hours before all regular meetings and at least 24 hours before all special meetings. In compliance with the Dymally-Alatorre Bilingual Services Act(Chapter 17.5 (commencing with Section 7290) of Division 7 of Title 1), the posted instructions shall also be translated into all languages of which 5 percent of the population of the state body's jurisdiction speaks.

~~(e)~~

(d) The state body shall publicly report any action taken and the vote or abstention on that action of each member present for the action.

SEC. 9. Section 11125.7 of the Government Code is amended to read:

11125.7. (a) Except as otherwise provided in this section, the state body shall provide an opportunity for members of the public to directly address the state body on each agenda item before or during the state body's discussion or consideration of the item. This section is not applicable if the agenda item has already been considered by a committee composed exclusively of members of the state body at a public meeting where interested members of the public were afforded the opportunity to address the committee on the item, before or during the committee's consideration of the item, unless the item has been substantially changed since the committee heard the item, as determined by the state body. Every notice for a special meeting at which action is proposed to be taken on an item shall provide an opportunity for members of the public to directly address the state body concerning that item prior to action on the item. In addition, the notice requirement of Section 11125 shall not preclude the acceptance of testimony at meetings, other than emergency meetings, from members of the public if no action is taken by the state body at the same meeting on matters brought before the body by members of the public.

(b) In compliance with subdivision (a) of Section 11123, public comment shall be made available for those attending any meeting via call-in or internet-based service option. Persons commenting in person shall not have more time or in any other way be prioritized over persons commenting remotely via call-in or internet-based service.

~~(b)~~

(c) The state body may adopt reasonable regulations to ensure that the intent of subdivision (a) is carried out, including, but not limited to, regulations limiting the total amount of time allocated for public comment on particular issues and for each individual speaker.

~~(e)~~

(d) (1) Notwithstanding subdivision (b), when a state body limits time for public comment the state body shall provide at least twice the allotted time to a member of the public who utilizes a translator to ensure that non-English speakers receive the same opportunity to directly address the state body. *In compliance with the Dymally-Alatorre Bilingual Services Act (Chapter 17.5 (commencing with Section 7290) of Division 7 of Title 1), translation services shall be provided for all languages of which 5 percent of the population of the state body's jurisdiction speaks. Should there be a limit on speaking time, persons commenting in another language shall be given twice as much time as those commenting in English in order to accommodate time for translation services. This is not required when simultaneous translation services are available.*

(2) Paragraph (1) shall not apply if the state body utilizes simultaneous translation equipment in a manner that allows the state body to hear the translated public testimony simultaneously.

~~(d)~~

(e) The state body shall not prohibit public criticism of the policies, programs, or services of the state body, or of the acts or omissions of the state body. Nothing in this subdivision shall confer any privilege or protection for expression beyond that otherwise provided by law.

~~(e)~~

(f) This section is not applicable to closed sessions held pursuant to Section 11126.

~~(f)~~

(g) This section is not applicable to decisions regarding proceedings held pursuant to Chapter 5 (commencing with Section 11500), relating to administrative adjudication, or to the conduct of those proceedings.

~~(g)~~

(h) This section is not applicable to hearings conducted by the California Victim Compensation Board pursuant to Sections 13963 and 13963.1.

~~(h)~~

(i) This section is not applicable to agenda items that involve decisions of the Public Utilities Commission regarding adjudicatory hearings held pursuant to Chapter 9 (commencing with Section 1701) of Part 1 of Division 1 of the Public Utilities Code. For all other agenda items, the commission shall provide members of the public, other than those who have already participated in the proceedings underlying the agenda item, an opportunity to directly address the commission before or during the commission's consideration of the item.

SEC. 10. No reimbursement is required by this act pursuant to Section 6 of Article XIII B of the California Constitution because the only costs that may be incurred by a local agency or school district under this act would result from a legislative mandate that is within the scope of paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution.

SEC. 11. The Legislature finds and declares that Sections 4, 5, and 6 of this act, which amend Section 54953, 54954.2, and 54954.3 of the Government Code, further, within the meaning of paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the purposes of that constitutional section as it relates to the right of public access to the meetings of local public bodies or the writings of local public officials and local agencies. Pursuant to paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the Legislature makes the following findings:

The provisions of the act allow for greater public access through requiring specified entities to provide a call-in and internet-based service and instructions on how to access these options to the public for specified meetings and allow for greater accommodations for non-English speakers attending the meetings.

McKinleyville Community Services District

BOARD OF DIRECTORS

May 5, 2021

TYPE OF ITEM: **INFORMATIONAL**

ITEM: E.3 **Review Operations Draft Budget for Water, Wastewater, and Streetlight Funds, FY2021-22**

PRESENTED BY: **Colleen M. R. Trask, Finance Director**

TYPE OF ACTION: **Information Only**

Recommendation:

Staff recommends that the Board review the FY2021-22 Draft Operating Budget for the Water, Wastewater, and Streetlights Funds.

Discussion:

The budget was developed based on current costs, trends, and best estimates. Information from the Capital Improvements draft budget that was previously presented to the Board is incorporated into this budget. The two notable highlights are the large revenue lines for grant funding in the Water and Wastewater Funds. These represent grants expected to be invoiced by the end of the fiscal year for specific Capital Projects.

The Streetlights draft budget shows a deficit of \$17,241. This is due to two capital projects that are both expected to hit next year: \$40,000 for an inspection of all our streetlight poles, and \$7,000 for photocell replacement on many of the LED streetlights. While this produces a deficit for the fiscal year 2021-22, it is drawing on the accumulated surpluses from prior fiscal years. The surpluses have been sufficient to completely fill in the deficits accumulated through FY2014-15, pay off the PG&E loan for the LED project, and produce a surplus of \$49,097.18 coming into the current fiscal year. An additional surplus of \$24,678 is projected for the current fiscal year 2020-21. So while the Streetlights Fund looks and is unbalanced for FY2021-22, there is sufficient surplus to cover the costs without going back into deficit in the Fund overall.

Questions from the Directors on any category item or on the budget overall are welcome and may be brought to the General Manager. The finalized budget will be presented to the Board for formal approval in June.

Alternatives:

Take Action

Fiscal Analysis:

See attached FY2021-22 Draft Operating Budgets for Water, Wastewater, and Streetlights Funds.

Environmental Requirements:

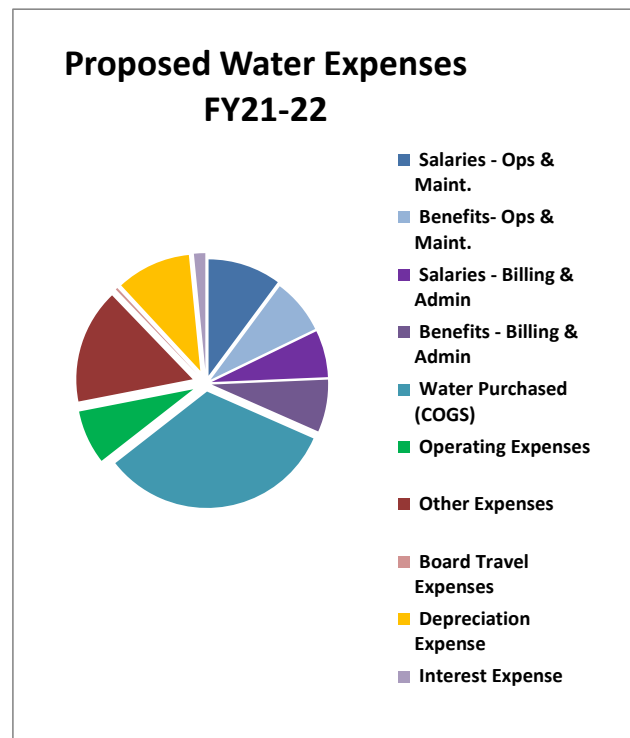
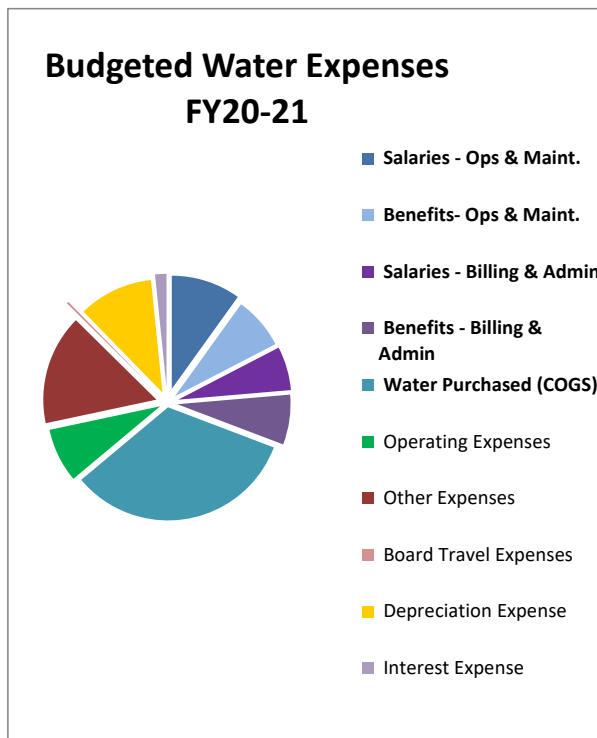
Not applicable

Exhibits/Attachments:

- Attachment 1 – FY2021-22 Draft Operating Budget for Water
- Attachment 2 – FY2021-22 Draft Operating Budget for Wastewater
- Attachment 3 – FY2021-22 Draft Operating Budget for Streetlights

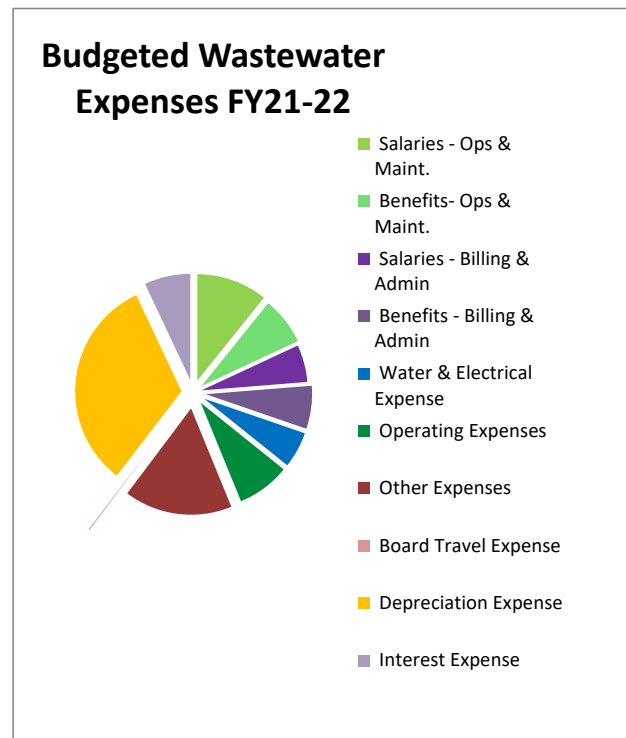
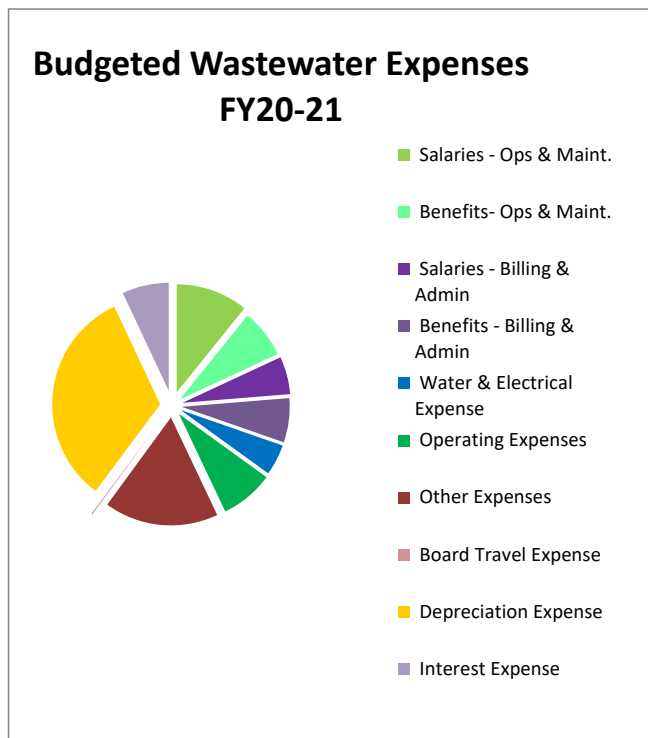
McKinleyville Community Services District
Enterprise Funds: Water DRAFT Operating Budget
FY 2021-22

Description	Water Fund Approved Budget FY20-21		Water Fund Proposed Budget FY21-22		Difference (Memorandum Only)	
Water Revenues						
Water Sales	3,917,744	87%	4,190,549	88%	272,805	7%
Capacity Fees	100,000	2%	100,000	2%	-	0%
Other Revenue	320,299	7%	337,088	7%	16,789	5%
Contributed Construction	100,000	2%	100,000	2%	-	0%
Interest Revenue	50,000	1.1%	50,000	1%	-	0%
Total Revenues	4,488,043	100%	4,777,637	100%	289,594	6%
Water Expenses						
Salaries - Ops & Maint.	336,772	10%	356,558	10%	19,786	5.9%
Benefits- Ops & Maint.	253,904	7%	269,382	8%	15,478	6.1%
Salaries - Billing & Admin	212,484	6%	228,947	7%	16,463	7.7%
Benefits - Billing & Admin	242,320	7%	255,765	7%	13,445	5.5%
Water Purchased (COGS)	1,125,534	33%	1,154,476	33%	28,942	2.6%
Operating Expenses	262,900	8%	262,900	7%	-	0.0%
Other Expenses	534,561	16%	558,296	16%	23,735	4.4%
Board Travel Expenses	10,000	0.3%	10,000	0%	-	0.0%
Depreciation Expense	363,000	11%	363,000	10%	-	0.0%
Interest Expense	55,126	2%	55,126	2%	-	0.0%
Total Expenses	3,396,601	100%	3,514,450	100%	117,849	3%
Excess (Deficit)	1,091,442		1,263,187			



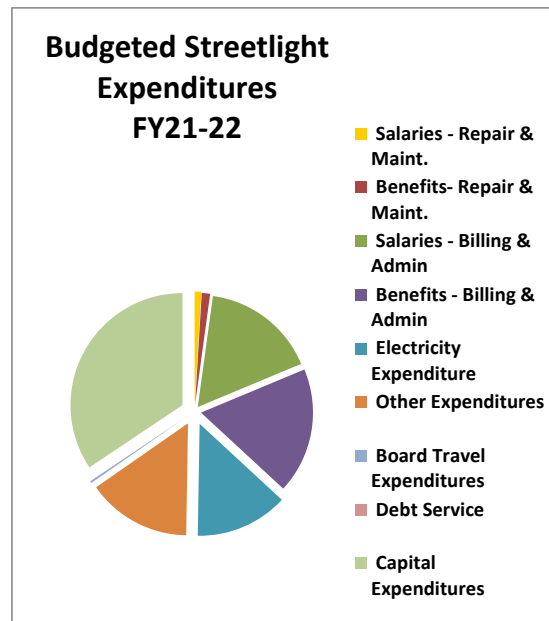
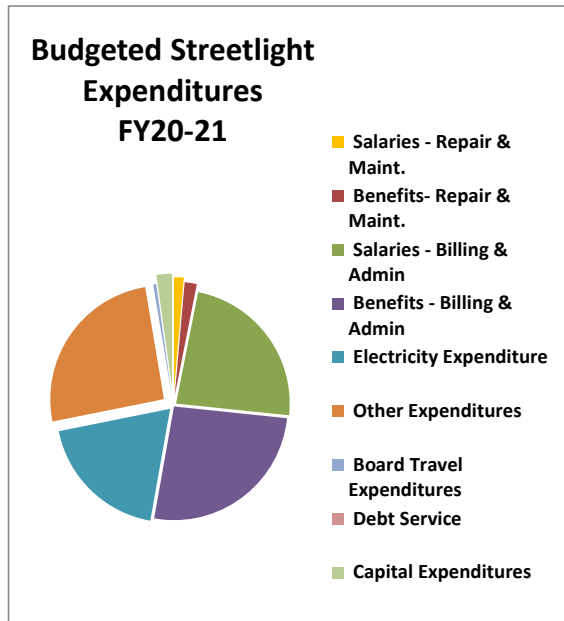
McKinleyville Community Services District
Enterprise Funds: Wastewater DRAFT Operating Budget
FY 2021-22

Description	Wastewater Fund Approved Budget FY20-21		Wastewater Fund Proposed Budget FY21-22		Difference (Memorandum Only)	
Wastewater Revenues						
Sewer Service Charges	4,004,460	64%	4,181,750	65%	177,290	4%
Capacity Fees	100,000	2%	125,000	2%	25,000	25%
Other Revenue	1,986,309	32%	1,985,749	31%	(560)	0%
Contributed Construction	75,000	1%	75,000	1%	-	0%
Interest Revenue	75,000	1%	75,000	1%	-	0%
Total Revenues	6,240,769	100%	6,442,499	100%	201,730	3.2%
Wastewater Expenses						
Salaries - Ops & Maint.	381,622	11%	405,042	11%	23,419	6%
Benefits- Ops & Maint.	257,576	7%	274,035	7%	16,460	6%
Salaries - Billing & Admin	199,340	6%	212,836	6%	13,496	7%
Benefits - Billing & Admin	233,898	7%	245,896	7%	11,998	5%
Water & Electrical Expense	164,000	5%	206,500	5%	42,500	26%
Operating Expenses	282,250	8%	302,750	8%	20,500	7%
Other Expenses	604,335	17%	617,850	16%	13,515	2%
Board Travel Expense	6,000	0%	6,000	0%	-	0%
Depreciation Expense	1,160,000	33%	1,225,000	33%	65,000	6%
Interest Expense	247,163	7%	263,008	7%	15,845	6%
Total Expenditures	3,536,184	100%	3,758,916	100%	222,732	6.3%
Excess (Deficit)	2,704,585		2,683,583			



McKinleyville Community Services District
Streetlights Fund DRAFT Operating Budget
FY 2021-22

Description	Streetlights Fund Approved Budget FY19-20		Streetlights Fund Proposed Budget FY20-21		Difference (Memorandum Only)	
Streetlight Revenues						
Streetlight Charges	98,268	84%	100,885	84%	2,618	2.7%
Other Charges	18,500	16%	18,500	15%	-	0.0%
Proceeds from Debt	-	0%	-	0%	-	0.0%
Interest Revenue	50	0%	50	0%	-	0.0%
Total Revenues	116,818	100%	119,435	100%	2,618	2%
Streetlight Expenditures						
Salaries - Repair & Maint.	1,262	1%	1,314	1%	52	4.1%
Benefits- Repair & Maint.	1,570	2%	1,641	1%	72	4.6%
Salaries - Billing & Admin	21,373	24%	22,617	17%	1,245	5.8%
Benefits - Billing & Admin	23,747	26%	24,829	18%	1,082	4.6%
Electricity Expenditure	17,300	19%	18,300	13%	1,000	5.8%
Other Expenditures	23,174	26%	20,575	15%	(2,599)	-11.2%
Board Travel Expenditures	400	0%	400	0%	-	0.0%
Debt Service	-	0%	-	0%	-	0.0%
Capital Expenditures	2,000	2%	47,000	34%	45,000	2250.0%
Total Expenditures	90,825	100%	136,676	100%	45,851	50%
Excess (Deficit)	25,992		(17,241)			



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McKinleyville Community Services District

BOARD OF DIRECTORS

May 5, 2021

TYPE OF ITEM: **ACTION**

ITEM: E.4 **FY2020-21 Parks/General Fund Budget Review & Potential Amendment**

PRESENTED BY: **Colleen M. R. Trask, Finance Director**

TYPE OF ACTION: **Roll Call Vote**

Recommendation:

Staff recommends that the Board review the FY2020-21 Parks/General Fund Budget for potential amendment from the impact of various County and State COVID-19 health orders on District facilities rentals and recreation programs; discuss, take public comment, and approve the proposed revised Parks/General Fund budget for FY2020-21.

Discussion:

District procedures indicate that a formal revision is required when a major line item or category of the budget deviates by more than 10% from the original estimate. The loss of revenue in Parks Programs fees exceed the 10% threshold. Facility Fees also lost materially significant revenue, though the percentage difference is not as large. Combined, the total revenue lost to the extension of the Covid-19 lockdowns is 12.9%. This is partially offset by a slight increase in property tax revenue, open space fees, and other revenue, net of a smaller loss in interest revenue due to a lower-than-anticipated return on funds held in the County Trust account.

The original Parks/General Fund budget for the current fiscal year was developed from best estimates which assumed, based on various government pronouncements and projections, that the declared emergency of the Covid-19 pandemic would be over by the end of CY2020. Thus, winter and spring recreation programs revenue and expenditures were included in the budget. The statewide continuation of lockdown orders eliminated those revenue streams, causing the budget lines in question to exceed the threshold for a formal budget modification.

The good news is that expenses also decreased slightly. The majority of the wages decrease came from not hiring part-time program staff. Some staff time originally assigned to Programs and Maintenance shifted to the "Admin" line item. The balance of expense reduction is for Board travel and the CalPERS UAL set-aside payment.

Questions from the Directors on any category item or on the budget overall are welcome and may be brought to the General Manager.

Alternatives:

Staff analysis consists of the following potential alternative

- Take No Action

Fiscal Analysis:

See attached Revised FY2020-21 Budget for the Parks/General Fund.

Environmental Requirements:

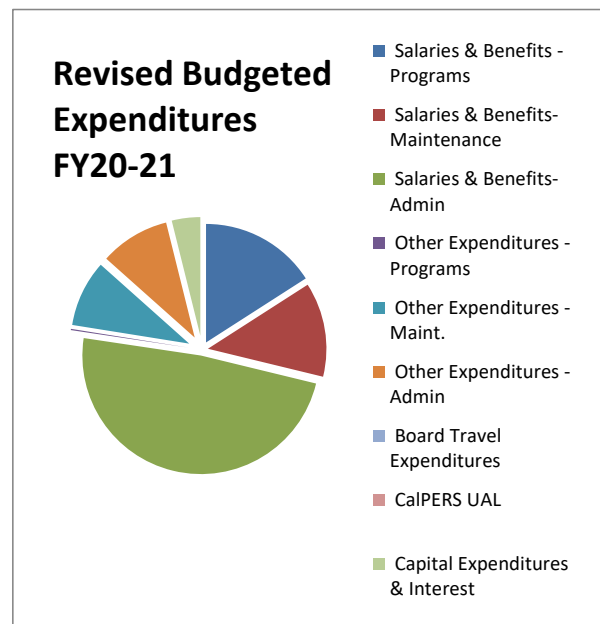
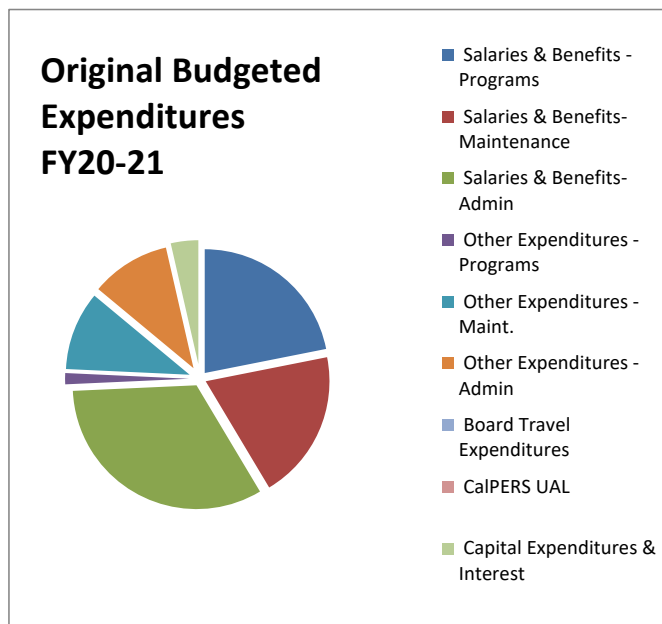
Not applicable

Exhibits/Attachments:

- Attachment 1 - Revised FY2020-21 Budget for the Parks/General Fund

McKinleyville Community Services District
Parks/General Fund DRAFT Revised Operating Budget
FY 2020-21

Description	Parks/General Fund Approved Budget FY2020-21		Parks/General Fund Revised Budget FY2020- 21		Difference (Memorandum Only)	
Revenues						
Program Fees	206,245	19%	80,415	8%	(125,830)	-10.4%
Facility Fees	37,015	3%	8,350	1%	(28,665)	-2.5%
Property Taxes	633,841	58%	642,500	68%	8,659	9.9%
Open Space Fees	115,315	11%	122,825	13%	7,510	2.4%
Contributions & Other Program	1,300	0%	1,300	0.1%	-	0.0%
Other Revenue	16,912	2%	18,612	2%	1,700	0.4%
Quimby Fees/ Grants/Loans	39,000	4%	39,000	4%	-	0.6%
Interest Revenue	45,000	4.1%	35,000	3.7%	(10,000)	-0.4%
Total Revenues	1,094,628	100%	948,002	100%	(146,626)	-15.5%
Expenditures						
Salaries & Benefits - Programs	238,156	22%	172,356	16%	(65,800)	-6.0%
Salaries & Benefits- Maintenance	212,718	20%	139,464	13%	(73,254)	-6.7%
Salaries & Benefits- Admin	357,588	33%	525,832	49%	168,244	15.7%
Other Expenditures - Programs	15,850	1%	1,809	0%	(14,041)	-1.3%
Other Expenditures - Maint.	112,075	10%	98,174	9.1%	(13,901)	-1.2%
Other Expenditures - Admin	113,022	10%	103,175	9.5%	(9,847)	-0.9%
Board Travel Expenditures	-	0.0%	-	0.0%	-	0.0%
CalPERS UAL	-	0%	-	0.0%	-	0.0%
Capital Expenditures & Interest	39,000	4%	42,040	4%	3,040	0.3%
Total Expenditures	1,088,409	100%	1,082,849	100%	(5,560)	-0.5%
Excess (Deficit)	6,220		(134,847)			



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McKinleyville Community Services District

BOARD OF DIRECTORS

May 5, 2021

TYPE OF ITEM: **ACTION**

ITEM: E.5 **Consideration of Resolution 2021-15 Designating the General Manager as the Authorized Agent to Execute a Lease with the State Lands Commission and Sign other Documents as Necessary to Successfully Implement the Mad River Floodplain and Public Access Enhancement Project**

PRESENTED BY: **Patrick Kaspari, General Manager**

TYPE OF ACTION: **Roll Call Vote**

Recommendation:

Staff recommends that the Board review the material provided, take public comment, and consider the adoption of Resolution 2021-15 (**Attachment 1**) Designating the General Manager as the Authorized Agent to execute a Lease with the State Lands Commission and sign other documents as necessary to successfully Implement the Mad River Floodplain and Public Access Enhancement Project

Discussion:

This project was initiated to address the decommissioning and reclamation of the Percolation Ponds that are used to discharge treated wastewater under the District's Wastewater permits. The ponds will have to be taken out of service per an agreement with the Region 1 Water Quality Control Board. The District's 20 Year Facilities Plan proposed to backfill and replant the percolation ponds at a cost in excess of \$170,000.

The Mad River Floodplain and Public Access Enhancement Project (Project) has two main objectives:

1. Permanent removal of wastewater infiltration ponds/percolation ponds, piping infrastructure, and the surrounding perimeter levee from the floodplain thereby re-establishing over four acres as riparian floodplain habitat and align these habitat restoration objectives, specifically for overwintering juvenile Coho salmon, with MCSD's plan for decommissioning of the percolation ponds; and
2. Enhance the public access amenities at a desirable coastal access location.

Together, the combined project goal is to conduct an ecological restoration and public access project while also addressing the liability of the existing percolation ponds.

The proposed project will decommission and revegetate 4.25 acres of the existing percolation pond infrastructure in the floodplain by removing the surrounding levee and connecting the ponds to the active river channel. The depression that remains after decommissioning the percolation ponds will provide the opportunity to restore riparian, wetland, and open water habitat within the tidally influenced lower reach of the river. The project will create 2 acres of new wetlands, 1.4 new acres of open water to be used as off-channel rearing refugia habitat by salmonids, and 0.5 new acres of riparian habitat.

The Project's public access amenities will be constructed to comply with Americans with Disability Act (ADA) access from the paved School Road Trail to a new river overlook and multiple interpretive and bench resting sites. The existing dirt trail that drops into the floodplain will be graveled and supports a trail in the wildland interface. Public access trails and viewpoint overlooks will improve opportunities for nature study and wildlife viewing. Improved trails and viewpoints will provide a well-defined path for users that will reduce impacts from unplanned access routes that are currently well-used by the public within the Project area. A welcome kiosk will inform users of the intended uses, a map of the area, and rules and regulations for public access on the property. Interpretive materials will include information about the estuary and Wiyot tribal perspective on the landscape.

On March 11, 2020, an Initial Study and Mitigated Negative Declaration for the Project was completed and filed with the State Clearinghouse (SCH #2020039047). The McKinleyville CSD Board of Directors adopted the IS/MND, related Mitigation Monitoring & Reporting Plan, and approved the Project at a regularly scheduled Board Meeting on September 2, 2020.

Under California Public Resource Code Sections 6005, 6216, 6301, 6501.1 and 6503, and California Code of Regulations Title 2, Sections 2000 and 2003, the State Lands Commission manages 4 million acres of tide and submerged lands and the beds of natural navigable rivers, streams, lakes, bays, estuaries, inlets, and straits. These lands are referred to as sovereign or Public Trust lands. The Commission protects and enhances these lands and natural resources by issuing leases for use or development, providing public access, and resolving boundaries between public and private lands. Through its actions, the Commission secures and safeguards the public's access rights to natural navigable waterways and the coastline and preserves irreplaceable natural habitats for wildlife, vegetation, and biological communities. The portions of the proposed Project lands lying adjacent to the Mad River are considered Public Trust lands under the jurisdictional authority of the State Lands Commission.

The State Lands Commission had prepared a rent-free lease (**Attachment 2**) for the Public Trust lands associated with this Project. The Lease is the standard lease document, revised to incorporate the project description and Mitigation Monitoring & Reporting Plan developed for this Project. District Legal Counsel has reviewed the attached lease and had no substantive comments on it. The

Commission will consider adoption of the attached lease at their April 27, 2021 Commission Meeting.

State Lands Commissions and MCSD Staff believe the issuance of this lease will not substantially interfere with Public Trust needs at this location, at this time, and for the foreseeable term of the proposed lease; is consistent with the common law Public Trust Doctrine; and is in the best interests of the State and the District.

Alternatives:

Staff analysis consists of the following potential alternative

- Take No Action

Fiscal Analysis:

This Project has been designed and will be constructed largely through public grant funds, largely obtained, and administered by CalTrout. CalTrout secured grant funds in the amount of \$328,762 for design and planning grants and continues to take the lead on pursuing construction grant funding. The District obtained one grant, a Habitat Conservation Fund Grant, in the amount of \$40,000, that went to support a portion of the design with the balance to be used to fund a portion of the construction.

CalTrout is in the process of finalizing grant documents for the final Design and Construction. Although the construction grant agreements have not been finalized, it appears that the construction grants in the amount of \$1.5M will be procured.

The District's FY2021/22 budget included \$100,000 for this project based off the \$170,000 estimated cost for filling the percolation ponds. Any cost savings due to grants obtained by CalTrout for the implementation of this project will allow the District to implement other required capital improvement projects, ultimately saving Rate Payer charges.

As stated previously, the intent of the design of the off-channel habitat restoration is that the District will not have to actively maintain these features, but they will be allowed to develop naturally. As part of the permit process, there will be approximately two years where the revegetation will have to be monitored and areas possibly replanted. CalTrout is including the cost for these monitoring and replanting efforts in their grant applications. Short and long term maintenance costs to the District associated with the restoration portion of Project are anticipated to be negligible, on the order of the costs currently being expended on the maintenance of the existing percolation pond infrastructure.

The existing open space area associated with the Trail portions of the project are currently open spaces maintained by the District. The addition of the paved trails will necessitate mowing of the area adjacent to the trail. It is estimate that it will require 10 Staff hours a year to maintain this area at a cost of approximately \$500/year. The paved trails will be a new feature and will have to be resealed

approximately every 10 years at an estimated cost of \$5,000 or another \$500/year.

Environmental Requirements:

At the September 2, 2020 Board of Directors Meeting, the Board adopted the CEQA documents for this Project including the Initial Study, Mitigated Negative Declaration and Mitigation Monitoring and Reporting Plan. Additional permits will be required for the implementation of the Project.

Exhibits/Attachments:

- Attachment 1 – Resolution 2021-15
- Attachment 2 – Draft State Lands Commission Lease including Staff Report and attachments

RESOLUTION 2021 – 15

**A RESOLUTION OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT
DESIGNATING THE GENERAL MANAGER AS THE AUTHORIZED AGENT TO EXECUTE A
LEASE WITH THE STATE LANDS COMMISSION FOR THE MAD RIVER FLOODPLAIN AND
PUBLIC ACCESS ENHANCEMENT PROJECT**

WHEREAS, The McKinleyville Community Services District is working with California Trout, in cooperation with and utilize funding from the California State Coastal Conservancy, and the California Department of Fish and Wildlife on the Mad River Floodplain and Public Access Enhancement Project; and

WHEREAS, The proposed project has two main objectives: 1) Habitat restoration project actions to decommission and restore the District's existing reclaimed water percolation ponds to including revegetation of 4.25 acres of infrastructure in the floodplain to create wetlands, riparian habitat, and an off-channel habitat complex for anadromous salmonids; and 2) Improve public coastal access amenities, including ADA accessible trails with resting areas and interpretive features located on the District property north of the percolation ponds; and

WHEREAS, On March 11, 2020 an Initial Study and Mitigated Negative Declaration for the Project was completed and filed with the State Clearinghouse (SCH #2020039047) and the McKinleyville CSD Board of Directors adopted this IS/MND, related Mitigation Monitoring & Reporting Plan, and approved the Project at a regularly scheduled Board Meeting on September 2, 2021; and

WHEREAS, The proposed Project will provide local, regional, and statewide benefits, through increased public access, restoration and enhancement of ecosystem processes, and directly address a major limiting factor for recovery of salmonids, namely off channel juvenile rearing habitat, as detailed in the Federal Endangered Species Act Recovery Plans. The National Oceanic and Atmospheric Administration (NOAA) Southern Oregon/Northern California Coho Recovery Plan prioritizes restoration actions that will increase overwintering habitat for Coho Salmon juveniles, an endangered species. This project will increase the amount and quality of off-channel habitat available for overwintering state and federally threatened species. Enhanced fisheries and public access are recognized Public Trust uses.; and

WHEREAS, Under California Public Resource Code Sections 6005, 6216, 6301, 6501.1 and 6503, and California Code of Regulations Title 2, Sections 2000 and 2003, the State Lands Commission manages 4 million acres of tide and submerged lands and the beds of natural navigable rivers, streams, lakes, bays, estuaries, inlets, and straits, often referred to as sovereign or Public Trust lands; and

WHEREAS, The Commission protects and enhances these lands and natural resources by issuing leases for use or development, providing public access, resolving boundaries between public and private lands. Through its actions, the Commission secures and safeguards the public's access rights to natural navigable waterways and the coastline and preserves irreplaceable natural habitats for wildlife, vegetation, and biological communities.; and

WHEREAS, portions of the proposed Project lands lie adjacent to the Mad River and are considered Public Trust lands under the jurisdictional authority of the State Lands Commission; and

WHEREAS, for the reasons above, State Lands Commissions and MCSD staff believes the issuance of this lease will not substantially interfere with Public Trust needs at this location, at

this time, and for the foreseeable term of the proposed lease; is consistent with the common law Public Trust Doctrine; and is in the best interests of the State; and

WHEREAS, The State Lands Commission will consider the issuance of a rent free lease for the Public Trust lands associated with this project at their April 27, 2021 Commission Meeting; and

WHEREAS, upon approval by the State Lands Commission, the District will also have to sign the lease; and

WHEREAS, the District will have to sign and submit other permit, grant funding, construction documents, required for the successful execution of this Project.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the McKinleyville Community Services District does hereby designate the MCSD General Manager as the Authorize Agent to sign the State Lands lease and all other documents required to properly execute and successfully implement this Project.

ADOPTED, SIGNED AND APPROVED at a duly called meeting of the Board of Directors of the McKinleyville Community Services District on May 5, 2021 by the following polled vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dennis Mayo, Board President

Attest:

April Sousa, CMC, Board Secretary

CALIFORNIA STATE LANDS COMMISSION

100 Howe Avenue, Suite 100-South
Sacramento, CA 95825-8202



Established in 1938

JENNIFER LUCCHESI, *Executive Officer*
(916) 574-1800 Fax (916) 574-1810
California Relay Service TDD Phone 1-800-735-2929
from Voice Phone 1-800-735-2922

Contact Phone: (916) 574-1926

Contact Fax: (916) 574-1925

April 8, 2021

File Ref: A2413

GHD

Attn: Andrea Hilton, Environmental Planner
718 Third Street
Eureka, CA 95501

Via email only to andrea.hilton@ghd.com

Subject: McKinleyville Community Services District: Draft of the General Lease – Public Agency Use for the Mad River Floodplain and Public Access Enhancement Project Adjacent to Assessor's Parcel Numbers 508-021-007 and 508-021-006, McKinleyville, Humboldt County

Dear Ms. Hilton:

Enclosed for your client's review is a draft copy of the General Lease – Public Agency Use for the above-mentioned project.

The application will be scheduled for consideration for approval by the State Lands Commission at the next meeting tentatively scheduled for April 27, 2021. We are recommending the new lease begin that day, on April 27, 2021. Please review the draft lease at your earliest convenience and address any questions or concerns prior to the meeting. Before the Commission meeting, two copies of the final lease documents will be sent to you for your client's signature.

Please feel free to contact me at (916) 574-1869 or at Jannalisa.Toy@slc.ca.gov if you have any questions.

Sincerely,

Jannalisa Toy
Land Management Specialist

Enclosure:
Draft lease

Staff Report

APPLICANT:

McKinleyville Community Services District

PROPOSED ACTION:

Issuance of a General Lease – Public Agency Use

AREA, LAND TYPE, AND LOCATION:

Sovereign land in the Mad River, adjacent to Assessor's Parcel Numbers 508-021-007 and 508-021-006, near McKinleyville, Humboldt County.

AUTHORIZED USE:

Construction of a backwater channel and aquatic habitat, floodplain restoration and enhancement, placement of riparian vegetation, temporary placement of fish and sediment screens, and the construction of a river access point as part of the Mad River Floodplain and Public Access Enhancement Project.

TERM:

5 years, beginning April 27, 2021.

CONSIDERATION:

The public use and benefit, with the State reserving the right at any time to set a monetary rent if the Commission finds such action to be in the State's best interests.

STAFF ANALYSIS AND RECOMMENDATION:

AUTHORITY:

Public Resources Code sections 6005, 6216, 6301, 6501.1, and 6503; California Code of Regulations, title 2, sections 2000 and 2003.

PUBLIC TRUST AND STATE'S BEST INTERESTS:

The McKinleyville Community Services District (MCSD) maintains and operates a Wastewater Treatment Facility that serves the community of McKinleyville in Humboldt County. MCSD is working with California Trout, Inc., which received a grant from the California Department of Fish and Wildlife to design the reconnection of the lower Mad River (River) to the historical active floodplain, providing critical juvenile salmonid rearing habitat and off-channel refugia for Coho Salmon. The State Coastal Conservancy also provided funding for the Mad River Floodplain and Public Access Enhancement Project (Project) and expanded the scope of the Project to improve public access to the River.

The 9.3-acre Project is located approximately 3 miles upstream from the mouth of the River, within and adjacent to parcels owned by the Applicant. The southern portion of the Project includes a permitted wastewater facility with 4.3 acres of two existing percolation ponds and a portion of the 95 acres of pasture for wastewater reuse operations, spray, and flood irrigation. An historic backwater channel remains as a depression in the mature, intact riparian forest floor of this floodplain. The channel is inundated during high flows and connects to an existing stormwater ditch at the northern end of the floodplain, which flows out to an existing backwater area of the River formed by a gravel bar to the west. The northern portion of the Project is on a bluff that rises above the floodplain. The Applicant owns the parcel used as a riparian zone to the south and uses the floodplain to the east for seasonal treated wastewater reclamation.

Treated wastewater is discharged into the River, except from May 15 through September 30 when it is prohibited and effluent is discharged into the percolation ponds and/or to land for reclamation. The leveed ponds were constructed in 1983 on the active floodplain. Their use for effluent disposal is allowed under the Applicant's current California Regional Water Quality Control Board permit; however, future discharge permits may limit this use.

The Project proposes to restore the floodplain by decommissioning the ponds and removing related infrastructure including the levees to the north, south, and west of the ponds to adjacent floodplain elevations. The ponds will be excavated to remove settled wastewater material. Riparian and wetland vegetation will then be planted to restore the area as native floodplain and backwater habitat. The Project would then construct a 1,775-foot-long and 12-foot-deep backwater off-channel habitat (Channel) along the historic backwater channel, connecting the remaining depressed pond areas to the River year-round for anadromous salmonids and other aquatic organisms. Twelve wood features of at least 12 inches in diameter will be installed into the Channel and pond banks from alder or willow species salvaged during construction to create habitat features.

Construction within the Commission's jurisdiction will be scheduled during low tide within the in-water work window (typically mid-June through October 31, or the first significant rainfall) and is anticipated to begin in 2021 and be completed in 2022. The final stage of construction will breach the mouth of the Channel to the existing stormwater ditch outlet. At times, the River backwaters this ditch from seasonal fluvial and tidal inundation. Silt fencing and weed-free straw wattles used for erosion control will be installed prior to the breaching. A fish barrier will be installed at the entrance of the stormwater ditch to exclude fish from the Channel if a wetted area remains within the construction zone. Any fish within the exclusion area will be removed. The mesh will be no greater than 1/8-inch diameter and would be installed under supervision of a qualified fisheries biologist. Erosion controls and the fish screen will be removed after the Channel is connected to the River. A temporary construction area will be used landward of the planned River connection.

The area is currently accessible to the public through trails formed from unmanaged foot and bicycle traffic. The public access portion of the Project is mostly atop a bluff (outside of the Commission's leasing jurisdiction) and includes a new paved Americans with Disabilities Act (ADA) accessible trail connecting the existing Hammond Trail to the River. The Hammond Trail is a critical segment of the California Coastal Trail where the public may walk and enjoy views of the coastline. Public access enhancements include bluff overlooks, allowing nature study and viewpoints of the River, the Hammond Bridge, the Arcata Bottoms, and the Pacific Ocean. Instruction and interpretive signage, including informational kiosks, will be installed throughout the trail network. Interpretive signage will provide information about guidelines for user conduct, the current and historical cultural importance of the location to the Wiyot tribe, and the ecological attributes of the project area and related restoration actions. The new paved ADA trail will transition from the bluff and hillslope into an unpaved trail leading to an access point to the River for the public to fish and launch small craft. Construction of this access includes minor bank regrading and rearrangement of existing large boulders or cutting steps into existing large boulders which is not expected to disturb the River. About 12 linear feet of willows will be removed or trimmed at the site to broaden the viewshed for the public.

The Mad River County Park Boat Ramp, authorized under Lease No. PRC 4239 on July 10, 1989 ([Item C06, July 10, 1989](#)), is located across the River from the Project. Water-related activities, such as boating and fishing, will not be disrupted by the Project's construction activities and the completed Project will increase public access through managed trails and a River access point. Humboldt County will construct a nearby parking area for trail users, separate from the Project.

The proposed Project will provide local, regional, and statewide benefits, through increased public access, restoration and enhancement of ecosystem processes, and directly address a major limiting factor for recovery of salmonids, as detailed in the Federal Endangered Species Act Recovery Plans. The National Oceanic and Atmospheric Administration (NOAA) Southern Oregon/Northern California Coho Recovery Plan prioritizes restoration actions that will increase overwintering habitat for Coho Salmon juveniles, an endangered species. This project will increase the amount and quality of off-channel habitat available for overwintering state and federally threatened species. Enhanced fisheries and public access are recognized Public Trust uses. The proposed lease is limited to a 5-year term and does not grant the lessee exclusive rights to the lease premises.

CLIMATE CHANGE:

Climate change impacts, including sea-level rise, more frequent and intense storm events, and increased flooding and erosion, affect both open coastal areas and inland waterways in California. The subject facilities are located on the Mad River in a tidally influenced site consisting of low-elevation floodplains that is less than 3 miles from the river’s mouth. The Project site is vulnerable to flooding at current sea levels and at a higher risk of flood exposure given projected scenarios of sea-level rise.

The California Ocean Protection Council updated the State of California Sea-Level Rise Guidance in 2018 to provide a synthesis of the best available science on sea-level rise projections and rates. Commission staff evaluated the “high emissions,” “low risk aversion” scenario to apply a conservative approach based on both current emission trajectories and the lease location and structures. The San Francisco tide gauge was used for the projected sea-level rise scenario for the lease area as listed in Table 1.

Table 1. Projected Sea-Level Rise for North Spit

Year	Projection (feet)
2030	0.7
2040	1.1
2050	1.5
2100	4.1

Source: Table 4, State of California Sea-Level Rise Guidance: 2018 Update

Note: Projections are with respect to a 1991 to 2009 baseline.

Rising sea levels could lead to more frequent flood inundation in low-lying areas and larger tidal events. In addition, as stated in *Safeguarding California Plan: 2018 Update* (California Natural Resources Agency 2018), climate change is projected

to increase the frequency and severity of natural disasters related to flooding, fire, drought, extreme heat, and storms (especially when coupled with sea-level rise). In rivers and tidally influenced waterways, more frequent and powerful storms can result in increased flooding conditions and damage from storm-created debris as well as decreased bank stability and structure. Conversely, climate-change induced droughts could decrease river levels and flow for extended periods of time. Climate change and sea-level rise will further influence riverine areas by changing erosion and sedimentation rates. Flooding and storm flow, as well as runoff, will likely increase scour and decrease bank stability at a faster rate.

The Project activities related to habitat enhancement will restore portions of the native floodplain to connect with the Mad River, create aquatic backwater habitat, and will lower the levees within the Project area to allow for connectivity to the floodplain. These restoration activities will reduce main channel scouring during storm-related flood events and have been designed to accommodate projected sea-level rise.

Pursuant to the proposed lease, the Applicant acknowledges that the lease premises and adjacent upland (not within the lease area) are located in an area that may be subject to effects of climate change, including sea-level rise.

CONCLUSION:

For all the reasons above, staff believes the issuance of this lease will not substantially interfere with Public Trust needs at this location, at this time, and for the foreseeable term of the proposed lease; is consistent with the common law Public Trust Doctrine; and is in the best interests of the State.

OTHER PERTINENT INFORMATION:

1. Approval or denial of the application is a discretionary action by the Commission. Each time the Commission approves or rejects a use of sovereign land, it exercises legislatively delegated authority and responsibility as trustee of the State's Public Trust lands as authorized by law. If the Commission denies the application, the Applicant may not conduct the proposed Project activities within lands under the Commission's jurisdiction. Upon expiration or prior termination of the lease, the lessee has no right to a new lease or to renewal of any previous lease.
2. This action is consistent with the "Leading Climate Activism," "Partnering with Sovereign Tribal Governments and Communities," and "Meeting Evolving Public Trust Needs" Strategic Focus Areas of the Commission's 2021-2025 Strategic Plan.

3. A Mitigated Negative Declaration, State Clearinghouse No. 2020039047, and a Mitigation Monitoring Program (MMP) were prepared by the McKinleyville Community Services District and adopted on September 2, 2020, for this project. Staff reviewed these documents and prepared an independent MMP (attached, Exhibit C) incorporating the McKinleyville Community Services District's document and recommends its adoption by the Commission.
4. This activity involves lands identified as possessing significant environmental values pursuant to Public Resources Code section 6370 et seq., but the activity will not affect those significant lands. Based upon participation from the agency nominating such lands through the California Environmental Quality Act (CEQA) review and permitting process, it is staff's opinion that the project, as proposed, is consistent with its use classification.

APPROVALS OBTAINED:

U.S. Army Corps of Engineers

California Department of Fish and Wildlife

North Coast Regional Water Quality Control Board

Humboldt County

APPROVAL REQUIRED:

California Coastal Commission

EXHIBITS:

A. Land Description

B. Site and Location Map

C. Mitigation Monitoring Program

RECOMMENDED ACTION:

It is recommended that the Commission:

CEQA FINDING:

Find that a Mitigated Negative Declaration, State Clearinghouse No. 2020039047, and a Mitigation Monitoring Program were prepared by the McKinleyville

Community Services District and adopted on September 2, 2020, for this project and that the Commission has reviewed and considered the information contained therein; that in the Commission's independent judgment, the scope of activities to be carried out under the lease to be issued by this authorization have been adequately analyzed; that none of the events specified in Public Resources Code section 21166 or the State CEQA Guidelines section 15162 resulting in any new or substantially more severe significant impact has occurred; and, therefore no additional CEQA analysis is required.

Adopt the Mitigation Monitoring Program, as contained in the attached Exhibit C.

SIGNIFICANT LANDS INVENTORY FINDING:

Find that this activity is consistent with the use classification designated by the Commission for the land pursuant to Public Resources Code section 6370 et seq.

PUBLIC TRUST AND STATE'S BEST INTERESTS:

Find that the proposed lease will not substantially impair the public rights to navigation and fishing or substantially interfere with Public Trust needs and values at this location, at this time, and for the foreseeable term of the proposed lease; is consistent with the Public Trust Doctrine; and is in the best interests of the State.

AUTHORIZATION:

Authorize issuance of a General Lease – Public Agency Use to the Applicant beginning April 27, 2021, for a term of 5 years, for the construction of a backwater channel and aquatic habitat, floodplain restoration and enhancement, placement of riparian vegetation, temporary placement of fish and sediment screens, and the construction of a river access point as part of the Mad River Floodplain and Public Access Enhancement Project, as described in Exhibit A and shown on Exhibit B (for reference purposes only) attached and by this reference made a part hereof; consideration being the public use and benefit, with the State reserving the right at any time to set a monetary rent if the Commission finds such action to be in the State's best interests.

RECORDED AT THE REQUEST OF
AND WHEN RECORDED MAIL TO:
STATE OF CALIFORNIA
California State Lands Commission
Attn: Title Unit
100 Howe Avenue, Suite 100-South
Sacramento, CA 95825-8202

STATE OF CALIFORNIA
OFFICIAL BUSINESS
Document entitled to free recordation
pursuant to Government Code Section 27383

SPACE ABOVE THIS LINE FOR RECORDER'S USE

A.P.N.: 508-021-007; -006
County: Humboldt

LEASE _____

This Lease consists of this summary and the following attached and incorporated parts:

Section 1	Basic Provisions
Section 2	Special Provisions Amending or Supplementing Section 1 or 3
Section 3	General Provisions
Exhibit A	Land Description
Exhibit B	Site and Location Map
Exhibit C	Mitigation Monitoring Program

SECTION 1

BASIC PROVISIONS

THE STATE OF CALIFORNIA, hereinafter referred to as Lessor, acting by and through the **CALIFORNIA STATE LANDS COMMISSION** (100 Howe Avenue, Suite 100-South, Sacramento, California 95825-8202), pursuant to Division 6 of the Public Resources Code and Title 2, Division 3 of the California Code of Regulations, and for consideration specified in this Lease, does hereby lease, demise, and let to the **McKinleyville Community Services District**, hereinafter referred to as Lessee, those certain lands described in Exhibit A hereinafter referred to as Lease Premises, subject to the reservations, terms, covenants, and conditions of this Lease.

MAILING ADDRESS: McKinleyville Community Services District
 Attn: Pat Kaspari, General Manager
 1656 Sutter Road
 McKinleyville, CA 95519

LEASE TYPE: General Lease – Public Agency Use

LAND TYPE: Sovereign

LOCATION: Mad River, adjacent to Assessor's Parcel Numbers 508-021-007 and 508-021-006, near McKinleyville, Humboldt County, as described in Exhibit A attached and by this reference made a part hereof.

LAND USE OR PURPOSE: Construction of a backwater channel and aquatic habitat, floodplain restoration and enhancement, placement of riparian vegetation, temporary placement of fish and sediment screens, and the construction of a river access point as part of the Mad River Floodplain and Public Access Enhancement Project.

TERM: 5 years; beginning April 27, 2021; ending April 26, 2026, unless sooner terminated as provided under this Lease.

CONSIDERATION: The public use and benefit, with the State reserving the right at any time to set a monetary rent if the Commission finds such action to be in the State’s best interests.

AUTHORIZED IMPROVEMENTS:

 EXISTING: N/A

 X **TO BE CONSTRUCTED:** Construction of a backwater channel, anadromous salmonid habitat, and river access point.

AND BE COMPLETED BY: April 26, 2026

LIABILITY INSURANCE: N/A

SURETY BOND OR OTHER SECURITY: N/A

**SECTION 2
SPECIAL PROVISIONS**

**BEFORE THE EXECUTION OF THIS LEASE, ITS PROVISIONS ARE AMENDED,
REVISED, OR SUPPLEMENTED AS FOLLOWS:**

1. Lessee acknowledges that the land described in Exhibit A of the Lease is subject to the Public Trust and is presently available to members of the public for recreational, waterborne commerce, navigation, fisheries, open space, or other recognized Public Trust uses and that Lessee's authorized activities and use of the Lease Premises shall not interfere or limit the Public Trust rights of the public.
2. Lessee acknowledges that the Lease Premises and adjacent upland are located in an area that may be subject to effects of climate change, including sea-level rise. To prepare for the potential effects of sea-level rise, including flood damage, erosion damage, tsunamis, and damage from waves and storm-created debris, the Lessee acknowledges and agrees to the following:
 - A. Hazards associated with sea-level rise may require additional maintenance or protection strategies regarding the improvements on the Lease Premises.
 - B. Consistent with Section 3, Paragraph 8, the Lessee assumes the risks associated with such potential hazards and agrees to be solely responsible for all damages, costs, and liabilities arising as a result of the impacts of such hazards on the Lease Premises. Any additional maintenance or protection strategies necessitated by such hazards may require additional approval by Lessor pursuant to Section 3, Paragraph 5(a) and be subject to environmental review.
3. In issuing this Lease and authorizing the proposed project, Lessor is relying on the information and data provided by the Lessee in its application and accompanying materials. It is the responsibility of the Lessee to ensure that the information provided is accurate. If the information and data prove to be false, materially incomplete, or inaccurate, this Lease may be modified, suspended, or revoked, in whole or in part, and/or the Lessor may, in addition, institute appropriate legal proceedings to have the structure modified or removed from the Lease Premises in accordance with Section 3, Paragraph 11 of this Lease.
4. Lessee agrees to be bound by and fully carry out, implement, and comply with all mitigation measures and reporting obligations identified as Lessee's, or Responsible Party's responsibility as set forth in the Mitigation Monitoring Program (MMP) attached hereto as Exhibit C and by this reference made a part of this Lease, or as modified by Lessor as permitted by law.
5. Section 2, General Provisions, Paragraph 9, Insurance, is deleted in its entirety.
6. Section 2, General Provisions, Paragraph 10, Bond, is deleted in its entirety.
7. No refueling, repairs, or maintenance of vehicles or equipment will take place on the Lease Premises.
8. All construction activities shall be carried out in accordance with all applicable safety regulations, permits, and conditions of all other agencies. Lessee shall obtain all necessary approvals prior to the beginning of any construction on the Lease Premises, from all agencies

having jurisdiction over this project. Upon request, Lessee shall provide to Lessor copies of all permits.

9. Lessee shall maintain and provide to Lessor, upon request:
 - A. A 10-day advance notice to Lessor prior to commencement of construction of the authorized improvements.
 - B. A construction schedule timeline chart showing all significant work activities that will take place during the project.
 - C. A copy of the construction contractor's work execution plan that provides the details of the manpower, equipment, construction methods and procedures to be employed for each significant activity, safety procedures, etc.
 - D. A logbook on all work vessels during work within the Lease Premises utilized in operations conducted under this Lease to keep track of all debris created by objects of any kind that may fall into the water. The logbook should include the type of debris, date, time and location to facilitate identification and location of debris for recovery and site clearance verification.
10. Within 60 days of completing the construction of authorized improvements, Lessee will provide Lessor with photographs, a set of "as-built" plans that will show where the improvements have been placed, and written confirmation that the restoration of the floodplain and construction have been completed, at no charge to Lessor. Lessor shall then replace Exhibit A (Land Description) and Exhibit B (Site and Location Map) to this Lease as necessary to accurately reflect the final location of the authorized improvements. Once approved by Lessor's Executive Officer or designee and Lessee, the revised Exhibits shall replace the Exhibits incorporated in the Lease at the time of Lease execution. The revised Exhibits shall be incorporated in this Lease as though fully set forth herein.
11. Any equipment to be used on the Lease Premises is limited to that which is directly required to construct the authorized improvements and does not include any equipment that may cause damage to the Lease Premises.
12. All debris shall be promptly removed from the Lease Premises.
13. This lease does not authorize Lessee to excavate or use excavated materials for purposes of commercial resale, environmental mitigation credits or other private benefit. The excavated materials may not be sold. Excavated materials shall be redeposited at the project site, as authorized by Lessor, disposed of at an approved disposal site, or placed on the Lessee's adjacent parcels.
14. Lessee shall safely conduct all excavating and disposal operations in accordance with accepted excavating and disposal methods and practices and with due regard for the protection of life and property, preservation of the environment of the conservation of natural resources.
15. Disturbance of the property under the Commission's jurisdiction shall be kept to a minimum area consistent with the nature and purpose of the proposed action, and that the Lessee shall take all

necessary and appropriate precautions to prevent littering or pollution on sovereign lands, waterways, and adjoining properties.

16. Lessee shall be responsible for any damage, destruction, or loss occurring to State lands, waterways, adjoining property, the State's lessees, or other members of the public from actions undertaken under this lease by the Lessee, its employees, or contractors.
17. All personal property, tools, equipment, or other materials taken onto or placed upon sovereign lands shall remain the property of the Lessee and/or its contractors. Such property shall be promptly removed from these lands upon completion of the project. The Commission does not accept any responsibility for any damage, including damages to any property, including equipment, tools, machinery, or other materials placed on State-owned land.

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SECTION 3

GENERAL PROVISIONS

1. GENERAL

In the case of any conflict between these General Provisions and Special Provisions found in Section 2, the Special Provisions control.

2. DEFINITIONS

For the purposes of this Lease, the following terms shall be defined as stated below:

“Additions” shall be defined as any use or Improvements other than those expressly authorized in this Lease.

“Alterations” shall be defined as any material change in the size, scope, density, type, nature, or intensity of Improvements on the Lease Premises from what is authorized in this Lease. Alterations shall also include any modifications, alterations, or renovations of the land or waterways on the Lease Premises other than those authorized by this Lease.

“Breach” shall be defined as a party's unjustified or unexcused nonperformance of a contractual duty the party is required to immediately perform.

“Damages” shall include all liabilities, demands, claims, actions or causes of action whether regulatory, legislative or judicial in nature; all assessments, levies, losses, fines, penalties, damages, costs and expenses, including, without limitation: (i) reasonable attorneys', accountants', investigators', and experts' fees and expenses sustained or incurred in connection with the defense or investigation of any such liability, and (ii) costs and expenses incurred to bring the Lease Premises into compliance with Environmental Laws, a court order, or applicable provisions of a Regulatory Agency. The term “Damages” also includes, expressly, those Damages that arise as a result of strict liability, whether arising under Environmental Laws or otherwise.

“Default” shall be defined as a material Breach of magnitude sufficient to justify termination of the Lease.

“Environmental Law” shall be defined as and include all federal, state, and local environmental, health, and safety laws, statutes, ordinances, regulations, rules, judgments, orders, and notice requirements, which were in effect as of the date of execution of this Lease or are subsequently enacted and lawfully applied hereto, which regulate or relate to (a) the protection or clean-up of the environment; (b) the use, treatment, storage, transportation, handling or disposal of hazardous, toxic or otherwise dangerous substances, wastes or materials; (c) the quality of the air and the discharge of airborne wastes, gases, particles, or other emissions; (d) the preservation or protection of waterways, groundwater, or drinking water; (e) the health and safety of persons or property; or (f) impose liability with respect to any of the foregoing, including without limitation, the California Environmental Quality Act (CEQA) [PRC §§ 21000 et seq.]; the Comprehensive Environmental Response, Compensation and Liability Act of 1980 (CERCLA) [42 USCS §§ 9601 et seq.]; the Resource Conservation and Recovery Act of 1976 (RCRA) [42 USCS §§ 6901 et seq.]; the Clean Water Act, also known as the Federal Water Pollution Control Act (FWPCA) [33 USCS §§ 1251 et seq.]; the Toxic Substances Control Act (TSCA) [15 USCS §§ 2601 et seq.]; the Hazardous Materials Transportation Act (HMTA) [49 USCS §§ 1801 et seq.]; the Insecticide, Fungicide, Rodenticide Act [7 USCS §§ 136 et seq.]; the Superfund Amendments and Reauthorization Act [42 USCS §§ 6901 et seq.]; the Clean Air Act [42 USCS §§ 7401 et seq.]; the Safe Drinking Water Act [42 USCS §§ 300f et seq.]; the Solid Waste Disposal Act [42 USCS §§ 6901 et seq.]; the Surface Mining Control and Reclamation Act [30 USCS §§ 1201 et seq.]; the Emergency Planning and Community Right to Know Act [42 USCS §§ 11001 et seq.]; the Occupational Safety and Health Act [29 USCS §§ 655 and 657]; the California Underground Storage of Hazardous Substances Act [H & S C §§ 25280 et seq.]; the California Hazardous Substances Account Act [H & S C §§ 25300 et seq.]; the California Hazardous Waste Control Act [H & S C §§ 25100 et seq.]; the California Safe Drinking Water and Toxic Enforcement Act [H & S C §§ 24249.5 et seq.]; the Porter-Cologne Water Quality Act [Water C §§ 13000 et seq.] together with any amendments of or regulations promulgated under the statutes cited above.

“Hazardous Material” shall be defined as and include any substance which falls within the definition of hazardous substance, hazardous waste, hazardous material, toxic substance, solid waste, pollutant, or contaminant, under any Environmental Law.

“Improvements” shall be defined as any modification, alteration, addition, or removal of any material, and any other action which serves to change the condition of the Lease Premises from the natural state whether situated above, on, or under the Lease Premises. Improvements include, but are not limited to buildings, structures, facilities, decks, docks, wharves, piers, walks, curbs, bridges, buoys, landscaping, roadways, shoreline protective structures of all types, foundations, pilings or similar support structures whether above or below the water line, fences, utilities, pipelines, and any other construction of any type situated on the Lease Premises.

“Lease” shall be defined as this lease contract together with all amendments and exhibits.

“Lease Premises” shall be defined as the area of land, together with any improvements located thereon, the use and occupancy of which

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is authorized by this Lease.

“Lessor” shall be defined as the state of California, acting by and through the California State Lands Commission, including the Commissioners, their alternates and designates, the Executive Officer, and the staff of the California State Lands Commission.

“Regulatory Agency” shall include any Federal, State, County, Municipal, or Local agency having jurisdiction over the Lease Premises.

“Repairs” shall be defined as all work of any kind made to maintain, change, restore, strengthen, replace, alter, or otherwise affect any Improvement on the Lease Premises.

“Residence” shall be defined as any Improvement, whether permanent, movable, or temporary, or a portion thereof, which is for the time being a home or place of lodging. A Residence includes any Improvement affixed to the land such as trailers or cabins, built on a raised foundation such as stilts or pilings, and floating residences such as boats, barges, arks, and houseboats, and any combination of such Improvements which provide residential accommodations to the Lessee or others. “Residence” shall not include transitory, intermittent, recreational use of facilities such as campgrounds.

“Residential Use” shall be defined as Improvements such as, but not limited to, sundecks, and sunrooms which are extensions of, or additions to, the upland property and are not water-dependent uses. Although the various uses or Improvements which may fall under this definition may vary by geographic area, lease type, or other factors, it is the intention of the parties to include in this definition all uses and Improvements which are not water-dependent but residential in nature, or those uses and Improvements which are not consistent with common law public trust principles and values.

3. CONSIDERATION

(a) **Absolute Triple Net Lease**

This Lease is an absolute triple net lease, pursuant to which Lessor has no obligation with respect to the payment of taxes, insurance, the cost of maintenance, utilities and repairs or other costs or obligations associated with the Leased Premises, except as expressly stated herein.

(b) **Rent**

Lessee agrees to pay Lessor rent as stated in this Lease, in annual installments, for the use and occupancy of the Lease Premises. The first installment shall be due on or before the beginning date of this Lease and all subsequent installments shall be due on or before each anniversary of its beginning date during each year of the Lease term, or as otherwise provided in this Lease. Said sums shall be paid in lawful money of the United States of America. Lessee shall send said rent to the mailing address of Lessor. Timeliness of receipt of remittances sent by mail shall be governed by the postmark date as stated in Government Code Section 11002. Invoices for rent due may be provided by Lessor as a courtesy. Lessor’s failure to, or delinquency in, providing invoices shall neither excuse Lessee from paying rent, nor extend the time for paying rent.

(c) **Modification**

Lessor may modify the method, amount, or rate of consideration effective on each fifth anniversary of the beginning date of this Lease. Should Lessor fail to exercise such right effective on any fifth anniversary it may do so effective on any one (1) of the next four (4) anniversaries following such fifth anniversary, without prejudice to its right to effect such modification on the next or any succeeding fifth anniversary of the beginning date. No such modification shall become effective unless Lessee is given at least thirty (30) days’ notice prior to the date of the Commission meeting wherein the rent modification is considered, or thirty (30) days’ notice prior to the effective date of the increase, whichever provides a greater notice period.

If the consideration for this Lease is based on a percentage of income, royalties, profits, or any similar business performance indicators, Lessee shall provide Lessor with financial statements and all other documents necessary to determine the relevant basis for income.

(d) **Penalty and Interest**

Any installments of rent accruing under this Lease not paid when due shall be subject to a delinquency charge equal to five percent (5%) of the principal sum due. Annual payments shall bear interest as specified in Public Resources Code Section 6224 and the Lessor's then existing administrative regulations governing penalty and interest.

(e) **Non-Monetary Consideration**

If the consideration to Lessor for this Lease is the public use, benefit, health, or safety, Lessor shall have the right to review such consideration at any time and set a monetary rental if the Lessor, at its sole discretion, determines that such action is in the best interest of the State. Lessee’s assignment or transfer of this Lease pursuant to Section 3 Paragraph 11 below to any third party which

results in royalties, profits, or any form of compensation, whether monetary or otherwise, shall give Lessor the right to reevaluate the requirements of this Lease as stated in Section 3 Paragraph 11. Lessee shall be given at least thirty (30) days' notice prior to the date of the Commission meeting wherein the rent modification is considered, or thirty (30) days' notice prior to the effective date that this Lease is converted to a monetary rental, whichever provides more notice.

(f) Place for Payment of Rent

All rent that becomes due and payable under this Lease shall be paid to Lessor in person or by United States mail at the Sacramento Offices of the California State Lands Commission, currently at 100 Howe Avenue, Suite 100-South, Sacramento, CA 95825-8202, or at any other place or places that Lessor may designate by written notice to Lessee. Alternately, Lessee may contact Lessor's accounting department for Lessor's current practices for payment by credit card or electronic fund transfer.

4. BOUNDARIES

This Lease is not intended to establish the State's boundaries and is made without prejudice to either party regarding any boundary or title claims which may be asserted presently or in the future.

5. LAND USE

(a) General

(1) Lessee shall use the Lease Premises only for the purpose or purposes stated in this Lease and only for the operation and maintenance of the Improvements expressly authorized in this Lease. Lessee shall commence use of the Lease Premises within ninety (90) days of the beginning date of this Lease or within ninety (90) days of the date set for construction to commence as set forth in this Lease, whichever is later.

(2) All demolition, construction, remodeling, reconstruction, maintenance, repairs, removal, or remediation performed on the Lease Premises at any time by Lessee shall first be authorized by all appropriate Regulatory Agencies. Lessee is solely responsible for determining what approvals, authorizations, or certifications are required, and shall be solely responsible for all costs incurred thereby. In addition, Lessee shall obtain and comply with preventative or remedial measures required by any environmental reports, assessments, or inspections, including, but not limited to those required by the California Environmental Quality Act and/or the National Environmental Policy Act, or as otherwise required by law or reasonably requested by Lessor. Nothing in this Lease shall be interpreted as a pre-approval of any permit, certification, or any other precondition required for the use of the Lease Premises.

(b) Continuous Use

Lessee's use of the Lease Premises shall be continuous from commencement of the Lease until its expiration. Lessee's discontinuance of such use for a period of ninety (90) days shall be presumed to be an abandonment unless Lessee demonstrates to Lessor's satisfaction that Lessee's use of the Lease Premises is consistent with similarly situated properties. In the event of an abandonment, Lessor may elect to terminate the Lease as provided in Paragraph 12(a)(3). Abandonment of the Lease Premises shall not relieve Lessee of any obligations under this Lease.

(c) Repairs and Maintenance

(1) Lessor shall not be required to make any Repairs in, on, or about all or part of the Lease Premises. Lessee shall, at all times during the term of this Lease and without any cost or expense to Lessor, keep and maintain the Lease Premises, including all Improvements, in good order and repair and in a clean, safe, sanitary, and orderly condition.

(2) Lessee shall make, or cause to be made, any Repairs which may be required by any Regulatory Agency. Lessee shall observe and comply with, any law, statute, ordinance, plan, regulation, resolution, or policy applicable to the Lease Premises in making such Repairs. All work shall be performed with reasonable diligence, completed within a reasonable time, and performed at the sole cost and expense of Lessee.

(3) Lessee expressly accepts the Lease Premises "as is" and expressly acknowledges that:

(i) Lessor has made no representations or warranties as to the suitability of the Lease Premises for any Improvements. Lessee shall conduct all tests necessary to determine the suitability of the Lease Premises for any proposed use or Improvements authorized; and

(ii) Lessor has made no representations or warranties as to the quality or value of any Improvements found on the Lease Premises, or of their conformity to any applicable building codes, zoning ordinances, or other regulations. Lessee agrees to inspect any preexisting Improvements at its own cost to determine whether such Improvements are safe and suitable for the

Lessee's intended use; and

(iii) Lessee shall neither be entitled to any reduction in rent, nor any extension of the terms of this Lease because of damage to or destruction of any Improvements on the Lease Premises.

(iv) Lessee and Lessor agree that any Improvements on the Lease Premises constitute the personal property of Lessee and that fixture law does not apply.

(4) In the event that the Lease Premises is partly, or in whole, comprised of tidal, submerged, or waterfront property, Lessee expressly accepts the hazards involved in using or improving such lands. Lessor is not responsible for, and Lessee shall not be reimbursed for nor receive any offset of rent for, any damages or reduced use of the Lease Premises caused by: local or invasive flora or fauna, flooding, erosion, sea level rise, storms, freezing, inclement weather of any kind, acts of god, maintenance or failure of protective structures, and any other such hazards.

(d) Additions, Alterations, and Removal

No Improvements other than those expressly authorized in this Lease shall be constructed by the Lessee on the Lease Premises without the prior written consent of Lessor. Any Additions or Alterations are expressly prohibited. Lessee is also prohibited from any Additions or Alterations which cause a material change to the environmental impact on or around the Lease Premises.

(e) Enjoyment

This Lease is non-exclusive, and is subject to the provisions of Section 3, Paragraph 6 below. Lessee shall have the right to exclude persons from the Lease Premises only when their presence or activity constitutes a material interference with Lessee's use and enjoyment of the Lease Premises.

(f) Discrimination

Lessee, in its use of the Lease Premises, shall not discriminate against any person or class of persons on any basis protected by federal, state, or local law, including: race, color, creed, religion, national origin, sex, sexual orientation, gender identity, age, marital/parental status, veteran status, or disability.

(g) Residential Use

Unless otherwise provided for in this Lease, no portion of the Lease Premises shall be used as a location for a Residence, for the purpose of mooring or maintaining a structure which is used as a Residence, or for Residential Uses.

(h) Commercial Use

Unless otherwise provided for in this Lease, the Lease Premises is to be used by Lessee and Lessee's invitees or guests only. Use of the Lease Premises for commercial purposes; conducting a business, whether for profit or otherwise; and any subleasing, rental, or any transaction whereby Lessee directly or indirectly receives compensation from a third party in exchange for use of the Lease Premises shall constitute an immediate Default of this lease with no cure period.

6. RESERVATIONS, ENCUMBRANCES, AND RIGHTS-OF-WAY

(a) Reservations

(1) Lessor expressly reserves all natural resources in or on the Lease Premises, including but not limited to timber, minerals, and geothermal resources as defined under Public Resources Code sections 6401, 6407, and 6903, respectively; the right to grant and transfer the same; as well as the right to grant leases in and over the Lease Premises which may be necessary or convenient for the extraction of such natural resources. Such leasing shall be neither inconsistent nor incompatible with the rights or privileges of Lessee under this Lease.

(2) Lessor expressly reserves a right to go on the Lease Premises and all Improvements for any purposes associated with this Lease or for carrying out any function required by law, or the rules, regulations, or management policies of the State Lands Commission. Lessor shall have a right of reasonable access to the Lease Premises across Lessee owned or occupied lands adjacent to the Lease Premises for any purpose associated with this Lease.

(3) Lessor expressly reserves to the public an easement for convenient access across the Lease Premises to other State-owned lands located near or adjacent to the Lease Premises and a right of reasonable passage across and along any right-of-way granted by this Lease; however, such easement or right-of-way shall be neither inconsistent nor incompatible with the rights or privileges of Lessee under this Lease.

(4) Lessor expressly reserves the right to lease, convey, or encumber the Lease Premises, in whole or in part, during the Lease term for any purpose not inconsistent or incompatible with the rights or privileges of Lessee under this Lease.

(b) Encumbrances

The Lease Premises may be subject to pre-existing contracts, leases, licenses, easements, encumbrances, and claims and is made without warranty by Lessor of title, condition, or fitness of the land for the stated or intended purpose.

7. RULES, REGULATIONS, AND TAXES

(a) Lessee shall comply with and be bound by all presently existing or subsequently enacted rules, regulations, statutes or ordinances of the State Lands Commission or any Regulatory Agency. Occupancy or use of the Lease Premises provides no exemption from applicable regulations including, but not limited to, federal, state, county and local regulations, regulations promoting public health, safety, or welfare, building codes, zoning ordinances, and sanitation regulations. Lessee expressly acknowledges that Regulatory Agencies have jurisdiction over the Lease Premises unless such laws are in direct conflict with state law or public trust principles.

(b) Lessee understands and agrees that a necessary condition for the granting and continued existence of this Lease is that Lessee obtains and maintains all permits or other entitlements. Lessee expressly acknowledges that issuance of this Lease does not substitute for, or provide preference in obtaining authorizations from other Regulatory Agencies.

(c) Taxes

(1) In addition to the rent due under this Lease, Lessee accepts responsibility for and shall pay any and all real and personal property taxes, including possessory interest taxes, assessments, special assessments, user fees, service charges, and other charges of any description levied, imposed on, assessed, or associated with the leasehold interest, Improvements on the Lease Premises, any business or activity occurring on the Lease Premises, the Lease Premises itself, or any portion thereof, levied by any governmental agency or entity. Such payment shall not reduce rent due Lessor under this Lease and Lessor shall have no liability for such payment.

(2) In the event that this Lease commences, terminates or expires during a tax year, Lessee shall pay the taxes for the period of such year during which this Lease was in effect.

(3) Any and all taxes and assessments and installments of taxes and assessments required to be paid by Lessee under this Lease shall be paid when due and the official and original receipt for the payment of such tax, assessment, or installment shall be delivered to Lessor upon request.

(4) Lessee shall indemnify and hold Lessor, the Lease Premises, and any Improvements now or hereafter located thereon, free and harmless from any liability, loss, or Damages resulting from any taxes, assessments, or other charges required by this Lease to be paid by Lessee and from all interest, penalties, and other sums imposed thereon and from any sales or other proceedings to enforce collection of any such taxes, assessments, or other charges.

8. INDEMNITY

(a) Lessee's use of the Lease Premises and any Improvements thereon is at Lessee's sole and exclusive risk.

(b) In addition to any other obligation to indemnify Lessor as otherwise provided in this Lease, except to the extent caused by the sole negligence and/or willful misconduct of the Lessor, Lessee shall indemnify, hold harmless, and, at the option of Lessor, defend Lessor, its officers, agents, and employees from any and all Damages resulting from Lessee's occupation and use of the Lease Premises. Lessee shall reimburse Lessor in full for all reasonable costs and attorneys' fees, specifically including, without limitation, any Damages arising by reason of: (1) The issuance, enjoyment, interpretation, Breach, or Default of this Lease; (2) The challenge to or defense of any environmental review upon which the issuance of this Lease is based; (3) The death or injury of any person, or damage to or destruction of any property from any cause whatever in any way connected with the Lease Premises, or with any of the Improvements or personal property on the Lease Premises; (4) The condition of the Lease Premises, or Improvements on the Lease Premises; (5) An act or omission on the Lease Premises by Lessee or any person in, on, or about the Lease Premises; (6) Any work performed on the Lease Premises or material furnished to the Lease Premises; (7) Lessee's failure to comply with any material legal or other requirement validly imposed on Lessee or the Lease Premises by a Regulatory Agency.

(c) The reimbursement provisions of this Paragraph 8 shall not apply to any claims, litigation, or other actions which may be brought by either Lessee or Lessor against each other.

(d) Nothing in this paragraph shall be construed as requiring that Lessor defend itself against all or any aspect of any challenge to this Lease or any associated environmental review. However, Lessee may take whatever legal action is available to it to defend this

Lease or any associated environmental review against any challenge by a third party, whether or not Lessor chooses to raise a defense against such a challenge.

(e) Lessee shall notify Lessor immediately in case of any accident, injury, or casualty on the Lease Premises.

9. INSURANCE

(a) Lessee shall obtain and maintain in full force and effect during the term of this Lease comprehensive general liability insurance and property damage insurance, with such coverage and limits as may be reasonably requested by Lessor from time to time, but in no event for less than the sum(s) specified against any and all claims or liability arising out of the ownership, use, occupancy, condition, or maintenance of the Lease Premises and all Improvements.

(b) The insurance policy shall identify the Lease by its assigned number. The specific Improvements shall also be generally identified, as well as their location on state owned property. The coverage provided shall be primary and non-contributing. Lessee shall keep such policy current. Lessor shall be named as a "certificate holder" and/or an "additional interest" on the policy. Lessee shall provide Lessor with a current certificate of insurance at all times. At Lessor's request, Lessee shall provide a full copy of the current insurance policy, along with any and all endorsements or other such documents affecting the coverage. Lessor will not be responsible for any premiums or other assessments on the policy.

(c) The insurance coverage specified in this Lease shall be in effect at all times during the Lease term and subsequently until Lessor has either accepted all of the Lease Premises as improved or restored by Lessee as provided elsewhere in this Lease. Lessee shall notify Lessor within five (5) business days if the insurance is canceled for any reason.

10. SURETY BOND

(a) When required by Section 1 of this Lease, Lessee shall provide a surety bond or other security device acceptable to Lessor, for the specified amount, and naming the State of California, California State Lands Commission as the assured, to guarantee to Lessor the faithful observance and performance by Lessee of all of the terms, covenants, and conditions of this Lease.

(b) Lessor may require an increase in the amount of the surety bond or other security device to cover any additionally authorized Improvements, any modification of consideration, or to provide for inflation or other increased need for security. The surety bond or other security device may be increased on each fifth anniversary of the beginning date of this Lease. Should Lessor fail to exercise such right effective on any fifth anniversary, it may do so effective on any one (1) of the next four (4) anniversaries following such fifth anniversary without prejudice to its right to effect such modification on the next or any succeeding fifth anniversary. No such modification shall become effective unless Lessee is given at least thirty (30) days' notice prior to the date of the Commission meeting wherein the modification of the bond or security is considered, or thirty (30) days' notice prior to the effective date of the increase, whichever provides more notice.

(c) The surety bond or other security device shall be maintained in full force and effect at all times during the Lease term and subsequently until Lessor has either accepted all of the Lease Premises as improved or restored by Lessee as provided elsewhere in this Lease. Lessee must first seek approval of Lessor before changing the type of security device used, or the bond holder.

11. ASSIGNMENT, ENCUMBRANCING OR SUBLETTING

(a) Lessee shall not either voluntarily or by operation of law, assign, transfer, mortgage, pledge, hypothecate or encumber this Lease and shall not sublet the Lease Premises, in whole or in part, or allow any person other than the Lessee's employees, agents, servants and invitees to occupy or use all or any portion of the Lease Premises without the prior written consent of Lessor, which consent shall not be unreasonably withheld.

(1) Notwithstanding the foregoing prohibition against transfer and assignment, the Lease may be transferred by Lessee if the transfer is caused by the death of a spouse and the full interest of the deceased spouse is transferred to a surviving spouse; or the transfer is caused by the dissolution of the marriage of Lessee and the full interest of one of the spouses is transferred to the other spouse. In the event of such a transfer, Lessor shall be notified in writing within 30 days of the transfer.

(2) Notice to Lessor of Successor Trustee(s): In the event this Lease is held in trust, and the Lessee is a trustee thereof, the substitution or succession of a new trustee shall not be an assignment or transfer for the purposes of this Paragraph. Lessee (and by operation of law, any successor trustee) agrees to provide prompt notice to Lessor of any succession or substitution of trustee in accordance with Paragraph 16(c) of General Provisions, no later than sixty (60) days after the named trustee as appears on the face of this Lease becomes unable or ceases to serve as trustee for any reason.

(b) The following shall be deemed to be an assignment or transfer within the meaning of this Lease:

(1) If Lessee is a business entity, any dissolution, merger, consolidation or other reorganization of Lessee, or the sale or other

transfer of substantially all the assets of Lessee. If Lessee is a publicly traded entity, transfers of interests in Lessee shall not constitute an assignment requiring the consent of Lessor.

(2) If Lessee is a partnership, a transfer of any interest of a general partner, a withdrawal of any general partner from the partnership, or the dissolution of the partnership.

(c) If this Lease is for sovereign lands appurtenant to adjoining littoral or riparian land, Lessee shall not transfer or assign its ownership interest or use rights in such adjoining lands separately from the leasehold rights granted herein without the prior written consent of Lessor.

(d) If Lessee desires to assign, sublet, encumber or otherwise transfer all or any portion of the Lease Premises, Lessee shall do all of the following:

(1) Give not less than 90 days' prior written notice to Lessor;

(2) Provide the name, complete business organization, operational structure, and formation documents of the proposed assignee, sublessee, secured third party, or other transferee; and the nature of the use of and interest in the Lease Premises proposed by the assignee, sublessee, secured third party or other transferee.

(3) Provide the terms and conditions of the proposed assignment, sublease, or encumbrance or other transfer;

(4) Provide audited financial statements for the two most recently completed fiscal years of the proposed assignee, sublessee, secured party or other transferee; and provide pro forma financial statements showing the projected income, expense and financial condition resulting from use of the Lease Premises; and

(5) Provide such additional or supplemental information as Lessor may reasonably request concerning the proposed assignee, sublessee, secured party or other transferee.

(6) Lessor will evaluate proposed assignees, sublessees, secured third parties and other transferees and grant approval or disapproval according to standards of commercial reasonableness considering the following factors within the context of the proposed use: the proposed party's financial strength and reliability, their business experience and expertise, their personal and business reputation, their managerial and operational skills, their proposed use and projected rental, as well as other relevant factors.

(e) Lessor shall have a reasonable period of time from the receipt of all documents and other information required under this provision to grant or deny its approval of the proposed party. Lessor may reevaluate the rent, insurance and/or bond provisions of this Lease, and may condition its approval of the proposed assignment, sublease, hypothecation, mortgage, or other transfer on the party's acceptance of the new terms. Lessee's rights stated in this paragraph shall apply regardless of whether the proposed transfer coincides with a regular rent review period as stated in Section 3 Paragraph 3(c) above.

(f) Lessee's mortgage or hypothecation of this Lease, if approved by Lessor, shall be subject to terms and conditions imposed by a separately negotiated encumbrancing agreement.

(g) Upon the express written assumption of all obligations and duties under this Lease by an assignee approved by Lessor, the Lessee may be released from all liability under this Lease arising after the effective date of assignment and not associated with Lessee's use, possession or occupation of or activities on the Lease Premises; except as to any hazardous wastes, substances or materials as defined under federal, state or local law, regulation, or ordinance manufactured, generated, used, placed, disposed, stored or transported on the Lease Premises during Lessee's tenancy.

(h) If the Lessee files a petition or an order for relief is entered against Lessee, under Chapters 7, 9, 11 or 13 of the Bankruptcy Code (11 USC Sect. 101, et seq.) then the trustee or debtor-in-possession must elect to assume or reject this Lease within sixty (60) days after filing of the petition or appointment of the trustee, or the Lease shall be deemed to have been rejected, and Lessor shall be entitled to immediate possession of the Lease Premises. No assumption or assignment of this Lease shall be effective unless it is in writing and unless the trustee or debtor-in-possession has cured all Defaults under this Lease (monetary and non-monetary) or has provided Lessor with adequate assurances (1) that within ten (10) days from the date of such assumption or assignment, all monetary Defaults under this Lease will be cured; and (2) that within thirty (30) days from the date of such assumption, all non-monetary Defaults under this Lease will be cured; and (3) that all provisions of this Lease will be satisfactorily performed in the future.

(i) In the event of any transfer or assignment, under this Paragraph 11 or by any other means authorized by this Lease, the Lease terms shall be for the remaining years existing on the Lease prior to the transfer or assignment. A transfer or assignment shall not extend the term of this Lease.

12. DEFAULT AND REMEDIES

(a) Default

The occurrence of any one or more of the following events shall immediately and without further notice constitute a Default of this Lease:

(1) Lessee's failure to make any payment of rent, royalty, or other consideration as required under this Lease; or

(2) Lessee's failure to obtain or maintain liability insurance or a surety bond or other security device as required under this Lease; or

(3) Lessee's abandonment of the Lease Premises (including the covenant for continuous use as provided for in Paragraph 5(b)) during the Lease term; or

(4) Lessee's failure to obtain and maintain all necessary governmental permits or other entitlements; or

(5) The maintenance of the Lease Premises in violation of, or failure to comply with, any applicable provisions of any Regulatory Agency, Environmental Law, or maintenance of the Lease Premises in a condition constituting nuisance; or

(6) Lessee's Failure to commence to construct and to complete construction of the Improvements authorized by this Lease within the time limits specified in this Lease.

(7) Lessee is found to sublet or otherwise surrender daily management and control of the Lease Premises to a third party without the knowledge, expressed written consent or authorization of the Lessor.

(b) Lessee's failure to observe or perform any other term, covenant, or condition of this Lease when such failure shall continue for a period of thirty (30) days after Lessor's giving written notice shall constitute a Default of this lease. However, if the nature of Lessee's Default under this paragraph is such that more than thirty (30) days are reasonably required for its cure, then Lessee shall not be deemed to be in Default if Lessee commences such cure within such thirty (30) day period and diligently proceeds with such cure to completion.

(c) Should Lessee Breach any term, covenant, or condition of this Lease under Paragraph 12(b) above three (3) times in any three hundred and sixty-five (365) day period, the third Breach will be a Default under this Lease and Lessor will be entitled to immediately terminate this Lease, and take other appropriate action. Lessor will provide written notice of each Breach as provided above, and provide written notice that future Breaches will constitute immediate Default with no cure period.

(d) Remedies

In the event of a Default by Lessee and Lessee's failure to cure such Default if such a cure period is applicable, Lessor may at any time and with or without notice do any one or more of the following in addition to any rights or remedies permitted by law:

(1) Re-enter the Lease Premises, remove all persons and property, and repossess and enjoy such premises; or

(2) Terminate this Lease and Lessee's right of possession of the Lease Premises by any lawful means. The termination shall not relieve Lessee of any obligation, monetary or otherwise, which has accrued prior to the date of termination. Such termination shall be effective upon Lessor's giving written notice and upon Lessee's receipt of such notice. Lessee shall immediately surrender possession of the Lease Premises to Lessor. Lessor shall be entitled to recover from Lessee all amounts to which Lessor is entitled pursuant to Section 1951.2 of the California Civil Code, or any other provision of law, including any necessary repair, renovation, alteration, remediation, or removal of Improvements; or

(3) Maintain this Lease in full force and effect and recover any rent, royalty, or other consideration as it becomes due without terminating Lessee's right of possession regardless of whether Lessee shall have abandoned the Lease Premises, subject to the conditions imposed by Cal. Civil Code § 1951.2; or

(4) Exercise any other right or remedy which Lessor may have at law or equity.

(e) Determination of Rental Value

If rent under this Lease is calculated as a percentage of Lessee's income attributable to the Lease Premises and Lessee abandons the Lease Premises during some or all of the applicable period, then the reasonable rental value shall be the percentage of proceeds Lessor would have received had Lessee operated the Lease Premises in the usual and customary manner.

(f) Waiver of Rights

The failure or delay of either party to exercise any right or remedy shall not be construed as a waiver of such right or remedy or any Breach by the other party. Lessor's acceptance of any rent shall not be considered a waiver of any preexisting Breach by Lessee other than the failure to pay the particular rent accepted regardless of Lessor's knowledge of the preexisting Breach at the time rent is accepted.

13. RESTORATION OF LEASE PREMISES AND ENVIRONMENTAL MATTERS

(a) Restoration of Lease Premises

(1) Upon expiration or sooner termination of this Lease, Lessee must immediately surrender possession of the Lease Premises to Lessor. Prior to the time of surrender, Lessee must remove all or any Improvements together with the debris and all parts of any such Improvements at its sole expense and risk, regardless of whether Lessee actually constructed or placed the Improvements on the Lease Premises; or Lessor, at its sole and absolute discretion, may itself remove or have removed all or any portion of such Improvements at Lessee's sole expense. Lessor may waive all or any part of this obligation in its sole discretion if doing so is in the best interests of the State.

(2) As a separate and related obligation, Lessee shall restore the Lease Premises as nearly as possible to the conditions existing prior to the installation or construction of any Improvements. For purposes of this Lease, restoration includes removal of any landscaping; removal of any Hazardous Materials; and to the extent possible, undoing any grading, fill, excavation, or similar alterations of the natural features of the Lease Premises. Lessor may waive all or any part of this obligation in its sole and absolute discretion.

(3) Unless otherwise provided for in this Lease, Lessee shall submit to Lessor no later than one (1) year prior to the expiration of this Lease either: (a) an application and minimum expense deposit for a new lease for the continued use of the Lease Premises, or (b) a plan for the restoration of the Lease Premises to be completed prior to the expiration of the lease term together with a timeline for obtaining all necessary permits and conducting the work prior to the expiration of this Lease.

(4) In removing any or all Improvements, or conducting any restoration work, Lessee shall be required to obtain any permits or other governmental approvals as may then be required by any Regulatory Agency, including, without limitation, any Environmental Law.

(5) Lessor may, upon written notice, in its sole and absolute discretion, accept title to any or all Improvements at the termination of this Lease. Lessor shall notify Lessee that Lessor intends to take title to any or all Improvements within six (6) months of Lessee submitting a plan for restoration under Paragraph 13(a)(3)(b) above. If Lessor elects to take title to any such Improvements, Lessee shall deliver to Lessor such documentation as may be necessary to convey title to such Improvements to Lessor free and clear of any liens, mortgages, loans, or any other encumbrances. Lessor shall not pay, and Lessee shall not be entitled to compensation for Lessor's taking title to such property.

(b) Environmental Matters

(1) Lessee's Obligations:

(i) Lessee will not use, occupy, or permit any portion of the Lease Premises to be used or occupied in violation of any Environmental Law. Lessee shall not manufacture or generate or store Hazardous Material on the Lease Premises unless specifically authorized under other terms of this Lease.

(ii) Lessee shall practice conservation of water, energy, and other natural resources.

(iii) Lessee shall notify Lessor and the appropriate governmental emergency response agency, or agencies immediately in the event of any release or threatened release of any Hazardous Material.

(2) Lessor may at any time during the Lease term require Lessee to conduct at its own expense and by a contractor approved by Lessor an independent environmental site assessment or inspection for the presence or suspected presence of Hazardous Material generated, used, placed, disposed, stored, or transported on the Lease Premises during the term of the Lease. Lessee

Form51.16 (Rev. 10/14)

shall provide the results of the assessment or inspection to Lessor and the appropriate governmental response agency or agencies and shall further be responsible for removing or taking other appropriate remedial action regarding such Hazardous Material in accordance with applicable Environmental Law.

(3) **Environmental Indemnity.**

Lessee shall indemnify, defend, and hold Lessor and Lessor's, officer, appointees, volunteers, employees, agents, successors and assigns free and harmless from and against all Damages that may at any time be imposed upon, incurred by, or asserted or awarded against Lessor in connection with or arising from any Breach of Lessee's obligations hereunder; or out of any violation by Lessee of any Environmental Law; or resulting in the imposition of any lien or claim for the recovery of any costs for environmental cleanup or other response costs relating to the release or threatened release of Hazardous Materials on the Lease Premises during the Lessee's tenancy. This obligation shall include any prior leases between Lessor and Lessee and will continue through any periods Lessee is in holdover, unlawful detainer, or any subsequent month-to-month tenancies created by operation of law. Lessee's obligations hereunder will survive the expiration or sooner termination of this Lease.

(4) Violation of this section shall constitute grounds for termination of the Lease. Lessor, shall notify Lessee when, in Lessor's opinion, Lessee has violated the provisions of this section. Lessee shall immediately discontinue the conduct and respond within five (5) business days. Lessee shall take all measures necessary to remedy the condition.

14. QUITCLAIM

Lessee shall, upon the early termination of this Lease and at Lessor's request, execute and deliver to Lessor in a form provided by Lessor a good and sufficient release of all rights under this Lease. Should Lessee fail or refuse to deliver such a release, Lessor may record a written notice reciting such failure or refusal. This written notice shall, from the date of its recordation, be conclusive evidence against Lessee of the termination of this Lease and all other claimants.

15. HOLDING-OVER

(a) This Lease shall terminate without further notice upon the expiration of the term of this Lease. Lessee shall have removed any Improvements and completed any restoration as required by Lessor prior to the expiration of this Lease, and shall surrender possession of the Lease Premises. Any failure by the Lessee to remove Improvements, restore the Lease Premises, and/or surrender possession of the Lease Premises at the expiration or sooner termination of this Lease shall not constitute a renewal or extension and shall not give Lessee any rights in or to the Lease Premises or any part thereof except as expressly provided in this Lease. Lessee shall be deemed in unlawful detainer of the Lease Premises and Lessor shall be entitled to all resulting legal remedies.

(b) Lessor may, in its sole discretion, choose to accept Rent for the Lease Premises instead of immediately taking legal action to recover possession of the Lease Premises. Any tenancy created by operation of law on Lessor's acceptance of rent shall be deemed a month-to-month tenancy regardless of what sum or sums Lessee delivers to Lessor. Except as set forth below, any subsequent tenancy created in this manner shall be on the same terms, covenants, and conditions set forth in this Lease insofar as such terms, covenants, and conditions can be applicable to a month-to-month tenancy

(c) In recognition of the increased accounting, land management, and supervisory staff time required for month-to-month tenancies, the rent for each month or any portion thereof during such holdover period may be an amount equal to one hundred fifty percent (150%) of one-twelfth (1/12) of the total compensation for the most recent year paid. In the event this Lease does not require monetary compensation, Lessor shall have the right to establish rent based on the fair market value of the Lease Premises. The month-to-month tenancy may be terminated by Lessee or Lessor upon thirty (30) calendar days' prior written notice to the other.

16. ADDITIONAL PROVISIONS

(a) **Waiver**

(1) No term, covenant, or condition of this Lease and no omission, neglect, Default or Breach of any such term, covenant or condition shall be deemed to have been waived by Lessor's acceptance of a late or nonconforming performance or otherwise, unless such a waiver is expressly acknowledged by Lessor in writing. No delay or omission of Lessor to exercise any right or power arising from any omission, neglect, Default or Breach of term, covenant, or condition of this Lease shall be construed as a waiver or any acquiescence therein.

(2) Any such waiver shall not be deemed to be a waiver of any other term, covenant or condition; of any successive Breaches of the same term, covenant, or condition; or of any other Default or Breach of any term, covenant or condition of this Lease.

(b) **Time**

Time is of the essence for this Lease and each and all of its terms, covenants or conditions in which performance is a factor.

(c) **Notice**

All notices required to be given under this Lease shall be given in writing, sent by U.S. Mail with postage prepaid, to Lessor at the offices of the State Lands Commission and the Lessee at the address specified in this Lease. Lessee shall give Lessor notice of any change in its name or address.

(d) **Consent**

Where Lessor's consent is required under this Lease its consent for one transaction or event shall not be deemed to be a consent to any subsequent occurrence of the same or any other transaction or event.

(e) **Changes**

This Lease may be terminated and its term, covenants, and conditions amended, revised, or supplemented only by mutual written agreement of the parties.

(f) **Successors**

The terms, covenants, and conditions of this Lease shall extend to and be binding upon and inure to the benefit of the heirs, successors, and assigns of the respective parties.

(g) **Joint and Several Obligation**

If more than one Lessee is a party to this Lease, the obligations of the Lessees shall be joint and several.

(h) **Captions**

The section and paragraph captions used in this Lease are for the convenience of the parties. The captions are not controlling and shall have no effect upon the construction or interpretation of this Lease.

(i) **Severability**

If any term, covenant or condition of this Lease is determined by a court of competent jurisdiction to be invalid or unenforceable, the remainder of this Lease shall not be affected thereby, and each term and provision of this Lease shall remain valid and enforceable to the fullest extent permitted by law.

(j) **Representations**

Lessee agrees that no representations have been made by Lessor or by any person or agent acting for Lessor. Lessor and Lessee agree and acknowledge that this document contains the entire agreement of the parties, that there are no verbal agreements, representations, warranties or other understandings affecting this Lease, and Lessor and Lessee, as a material part of the consideration of this Lease, waive all claims against the other for rescission, damages, or otherwise by reason of any alleged covenant, agreement or understanding not contained in this Lease.

(k) **Gender and Plurality**

In this Lease, the masculine gender includes both the feminine and neuter, and the singular number includes the plural whenever the context so requires.

(l) **Survival of Certain Covenants**

All covenants pertaining to bond, insurance, indemnification, restoration obligations, Breach, Default, and remedies shall survive the expiration or earlier termination of this Lease until Lessee has fulfilled all obligations to restore the Lease Premises as required by this Lease.

(m) **Counterparts**

This agreement may be executed in any number of counterparts and by different parties in separate counterparts. Each counterpart when so executed shall be deemed to be an original and all of which together shall constitute one and the same agreement.

(n) **Delegation of Authority**

Lessor and Lessee acknowledge Lessor as defined herein includes the Commission Members, their alternates or designees, and the staff of the Commission. The ability of staff of the Commission to give consent, or take other discretionary actions described herein will be as described in the then-current delegation of authority to Commission staff. All other powers are reserved to the Commission.

STATE OF CALIFORNIA - STATE LANDS COMMISSION

LEASE 0

This Lease shall become effective only when approved by and executed on behalf of the State Lands Commission of the State of California and a duly executed copy has been delivered to Lessee. The submission of this Lease by Lessor, its agent, or representative for examination by Lessee does not constitute an option or offer to lease the Lease Premises upon the terms and conditions contained herein, or a reservation of the Lease Premises in favor of Lessee. Lessee's submission of an executed copy of this Lease to Lessor shall constitute an offer to Lessor to lease the Lease Premises on the terms and conditions set forth herein.

IN WITNESS WHEREOF, the parties hereto have executed this Lease as of the date hereafter affixed.

LESSEE:

MCKINLEYVILLE COMMUNITY SERVICES DISTRICT

By: _____
Pat Kaspari

Title: General Manager

Date: _____

LESSOR:

STATE OF CALIFORNIA STATE LANDS COMMISSION

By: _____
Robert Brian Bugsch

Title: Chief, Land Management Division

Date: _____

ATTACH ACKNOWLEDGMENT

Execution of this document was authorized by the California State Lands Commission on

(Month Day Year)

EXHIBIT A

A 2413

LAND DESCRIPTION

A parcel of tide and submerged land lying adjacent to Fractional Section 1, Township 6 North, Range 1 West, Humboldt Meridian, County of Humboldt, State of California, more particularly described as follows:

BEGINNING at a point which bears S12°40'10"W 15,288.01 feet from National Geodetic Survey Station HPGN CA 01 09 (PID LV1170), said station being a 2 ½ " aluminum disk on an aluminum rod, said station having published CCS83 coordinates (Epoch 2007.00) of: Northing 2245545.58, Easting 5977097.80 (US Survey feet); thence the following six courses:

- 1) S15°34'51"E 845.39 feet;
- 2) S27°43'58"W 719.98 feet;
- 3) S13°06'47"W 1076.08 feet;
- 4) S88°45'41"E 1000.00 feet;
- 5) North 2500.02 feet;
- 6) N88°07'29"W 648.01 feet to the POINT OF BEGINNING.

EXCEPTING THEREFROM any portion lying landward of the Ordinary High Water Mark of the Mad River.

The BASIS OF BEARINGS for this description is the California State Plane Coordinate System (CCS83), Zone 1, Epoch 2007.00. All distances are grid.

END OF DESCRIPTION

Prepared 12/4/2020 by the California State Lands Commission Boundary Unit.



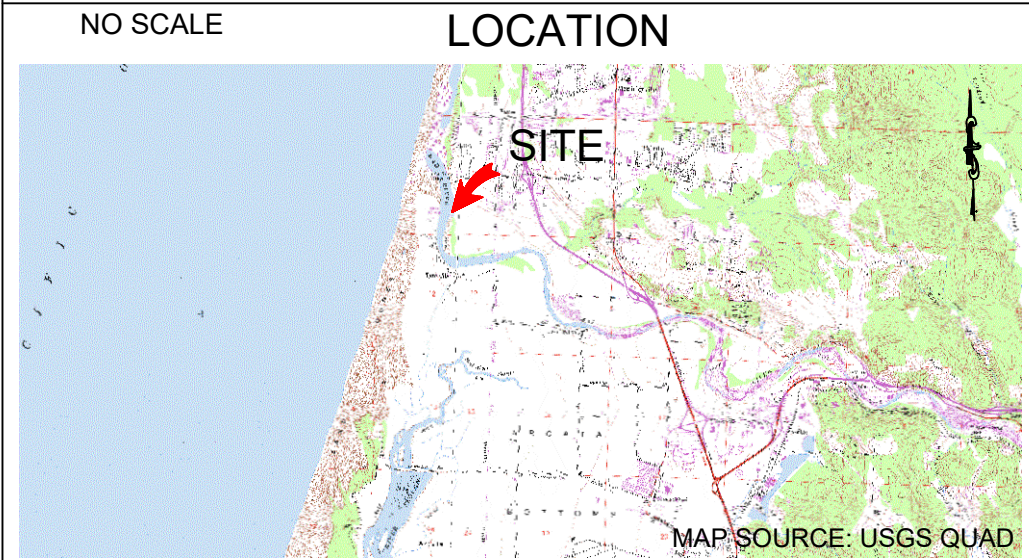
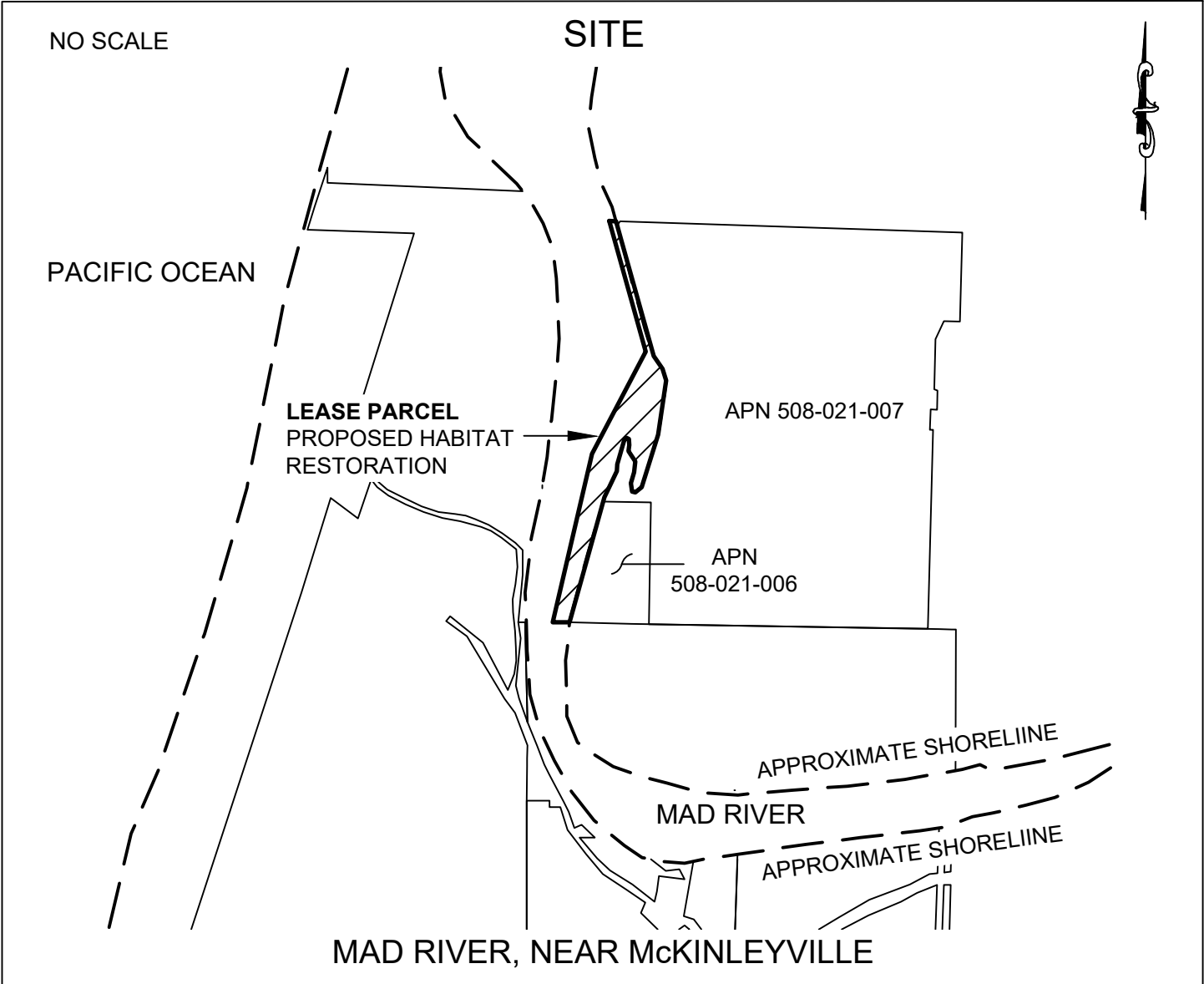


EXHIBIT B
 A2413
 MCKINLEYVILLE COMMUNITY
 SERVICES DISTRICT
 APN 508-021-006 & 007
 GENERAL LEASE -
 PUBLIC AGENCY USE
 HUMBOLDT COUNTY



DJF 12/3/2020

THIS EXHIBIT IS SOLELY FOR PURPOSES OF GENERALLY DEFINING THE LEASE PREMISES, IS BASED ON UNVERIFIED INFORMATION PROVIDED BY THE LESSEE OR OTHER PARTIES AND IS NOT INTENDED TO BE, NOR SHALL IT BE CONSTRUED AS, A WAIVER OR LIMITATION OF ANY STATE INTEREST IN THE SUBJECT OR ANY OTHER PROPERTY.

EXHIBIT C
CALIFORNIA STATE LANDS COMMISSION
MITIGATION MONITORING PROGRAM

MAD RIVER FLOODPLAIN AND PUBLIC ACCESS ENHANCEMENT PROJECT
(A2413, State Clearinghouse No. 2020039047)

The California State Lands Commission (Commission or CSLC) is a responsible agency under the California Environmental Quality Act (CEQA) for the Mad River Floodplain and Public Access Enhancement Project (Project). The CEQA lead agency for the Project is the McKinleyville Community Services District.

In conjunction with approval of this Project, the Commission adopts this Mitigation Monitoring Program (MMP) for the implementation of mitigation measures for the portion(s) of the Project located on Commission lands. The purpose of a MMP is to impose feasible measures to avoid or substantially reduce the significant environmental impacts from a project identified in an Environmental Impact Report (EIR) or a Mitigated Negative Declaration (MND). State CEQA Guidelines section 15097, subdivision (a), states in part:¹

In order to ensure that the mitigation measures and project revisions identified in the EIR or negative declaration are implemented, the public agency shall adopt a program for monitoring or reporting on the revisions which it has required in the project and the measures it has imposed to mitigate or avoid significant environmental effects. A public agency may delegate reporting or monitoring responsibilities to another public agency or to a private entity which accepts the delegation; however, until mitigation measures have been completed the lead agency remains responsible for ensuring that implementation of the mitigation measures occurs in accordance with the program.

The lead agency adopted an MND, State Clearinghouse No. 2020039047, adopted a MMP for the whole of the Project (see Exhibit C, Attachment C-1), and remains responsible for ensuring that implementation of the mitigation measures occurs in accordance with its program. The Commission's action and authority as a responsible agency apply only to the mitigation measures listed in Table C-1 below. The full text of each mitigation measure, as set forth in the MMP prepared by the CEQA lead agency and provided in Attachment C-1, is incorporated by reference in this Exhibit C. Any mitigation measures adopted by the Commission that differ substantially from those adopted by the lead agency are shown as follows:

- Additions to the text of the mitigation measure are underlined; and
- Deletions of the text of the mitigation measure are shown as ~~strikeout~~ or as otherwise noted.

¹ The State CEQA Guidelines are found at California Code of Regulations, title 14, section 15000 et seq.

Table C-1. Project Impacts and Applicable Mitigation Measures

Potential Impact	Mitigation Measure (MM) ²	Difference Between CSLC MMP and Lead Agency MMP
Fugitive Dust	AIR-1. Dust Control.	None
Impacts to Fish Species	BIO-1. Isolation of Work Area and Seasonal Window for In-Water Work. BIO-2. Preconstruction Surveys for Aquatic Species. BIO-3. Removal of Aquatic Species Prior to Dewatering. BIO-8. Fish Protection.	None
Impacts to Amphibian Species	BIO-1., BIO-2.	None
Impacts to Reptile Species	BIO-1., BIO-2., BIO-3.	None
Impacts to Special Status Plant Species	BIO-4. Protection of Botanical Resources.	None
Impacts to Nesting Birds	BIO-5. Seasonal Work Window to Protect Birds.	None
Impacts to the Willow Flycatcher	BIO-5., BIO-6. Protection of Willow Flycatcher.	None
Impacts to the Northern Red-Legged Frog	BIO-1., BIO-2., BIO-7. Protection of Northern Red-Legged Frog.	None
Impacts to Lyngbye's Sage	BIO-4., BIO-9. Protection of Lyngbye's Sage.	None
Impacts to Archaeological Resources	CR-1. Inadvertent Discovery of Archaeological Material. CR-3. Title to Resources.	See text below for CR-1. No changes to CR-3.
Impacts to Human Remains	CR-2. Inadvertent Discovery of Human Remains., CR-3.	None
Impacts to Paleontological Resources	GEO-1. Inadvertent Discovery of Paleontological Resources., CR-3.	None
Impacts from Hazardous Materials	HAZ-1. Management of Hazardous Materials On-Site. HAZ-2. Spill Prevention.	None
Water Quality Turbidity	HWQ-1. Limit Construction Window. HWQ-2. Placement of Fill to Protect Water Quality. HWQ-3. Excavation of Saturated Soils and Erosion Control. HWQ-4. Limits to Materials Storage and Placement to Protect Waters.	None

² See Attachment C-1 for the full text of each MM taken from the MMP prepared by the CEQA lead agency.

Potential Impact	Mitigation Measure (MM) ²	Difference Between CSLC MMP and Lead Agency MMP
	<p>HWQ-5. Post-Construction Erosion Control.</p> <p>HWQ-6. Implementation of Stormwater Best Management Practices.</p>	

CR-1. Inadvertent Discovery of Archaeological Material. Through ongoing consultation efforts, affected tribes (including but not limited to the Wiyot and Blue Lake Rancheria tribes) will be notified of project construction dates and arrangements shall be made to accommodate tribal personnel wishing to observe project excavation activities. Tribal Historic Preservation Officers will be contacted immediately should potential cultural resources be discovered during construction. If cultural materials for example: chipped or ground stone, historic debris, building foundations, or bone are discovered during ground-disturbance activities, work shall be stopped within 20 meters (66 feet) of the discovery, per the requirements of CEQA (Title 14 CCR 15064.5 (f)). Work near the archaeological finds shall not resume until a professional archaeologist, who meets the Secretary of the Interior’s Standards and Guidelines, has evaluated the materials and offered recommendations for further action, in consultation and coordination with any affected tribe.

ATTACHMENT C-1

Mitigation Monitoring Program Adopted by the McKinleyville Community Services District

Note: CSLC staff consulted with GHD, the McKinleyville Community Services District's consultant for the Mad River Floodplain and Public Access Enhancement Project, on April 12, 2021, to confirm the following metrics for mitigation measures CR-1, CR-3, GEO-1, HAZ-1, HAZ-2, HWQ-1, HWQ-2, HWQ-3, HWQ-4, HWQ-5, and HWQ-6:

Timing for Implementation/Compliance: During Construction.
Person/Agency Responsible for Monitoring: Construction Manager
Monitoring Frequency: During project construction
Evidence of Compliance: Ongoing visual inspection during construction

Mad River Floodplain and Public Access Enhancement Project

Mitigation, Monitoring, and Reporting Plan

Prepared for:



McKinleyville Community Services District
1656 Sutter Road
McKinleyville, CA 95519

June 23, 2020



Funding for this project has been provided in full or in part through an agreement with the California State Coastal Conservancy and the California Department of Fish and Wildlife.

The purpose of this mitigation and monitoring plan is to identify all the IS MND mitigation measures for implementation and compliance. The plan identifies the person or agency responsible for monitoring; the frequency and evidence of compliance. A full description of the Mitigation Measures is located in the IS MND under the relevant checklist heading.

1. Mitigation Measures:

1.1 AIR-1 Dust Control

MCSD, at all times during construction, shall comply with Air Quality Regulation 1, Rule 104 (D) to the satisfaction of the NCUAQMD. This would require, but may not be limited to:

- Water all active construction areas regularly to limit dust; control erosion and prevent water runoff containing silt and debris from entering the storm drain system.
- Cover trucks hauling soil, sand, and other loose material.
- Pave, water, or apply non-toxic soil stabilizers on unpaved access roads and parking areas.
- Sweep paved streets, access roads and parking areas daily if visible material is carried onto adjacent public streets.

Timing for Implementation/Compliance: During Construction

Person/Agency Responsible for Monitoring: Construction Manager

Monitoring Frequency: During project construction

Evidence of Compliance: Ongoing visual inspection during course of construction

1.2 BIO-1 Isolation of Work Area and Seasonal Window for In-Water Work

MCSD, at all times during construction, shall isolate the instream work area and construction related to the backwater off-channel habitat complex shall only occur between July 1st and October 31st when freshwater inflow and groundwater elevations are lowest and when the ground surface is dry and to reduce the chance of stormwater runoff occurring during construction.

Timing for Implementation/Compliance: During Construction

Person/Agency Responsible for Monitoring: Construction Manager

Monitoring Frequency: During project construction

Evidence of Compliance: Ongoing visual inspection during course of construction

1.3 BIO-2 Preconstruction Surveys for Aquatic Species

MCSD, two weeks prior to construction and in areas to be de-watered, shall survey freshwater habitat for fish, amphibian, and reptile species of concern.

MCSD, immediately prior (1-3 days) to initiation of construction activities, shall survey all dewatered channels and adjacent habitat that will have vegetation removed or impacted by project activities. A qualified biologist will detect and re-locate any amphibians that have entered (dewatered ponds, channels) or reside (riparian vegetation) in these areas in the proposed construction boundary. All species observed

should be moved to an appropriate, pre-determined relocation site, upstream from the footprint of the proposed construction area.

Should construction activities cease for a period greater than two (2) days during damp periods, when amphibians may be moving greater distances, the construction site should be surveyed by a qualified biologist to detect and move amphibians to an appropriate, pre-determined relocation site, either upstream or downstream from the footprint of the proposed construction area.

Timing for Implementation/Compliance: During Construction, two weeks prior to disturbance activities in the areas to be de-watered, and immediately prior (1-3 days) to initiation of construction activities and upon resuming construction that has ceased for greater than 2 days.

Person/Agency Responsible for Monitoring: Qualified Biologist

Monitoring Frequency: During project construction

Evidence of Compliance: Visual inspection prior to construction after more than 2 days of non-construction

1.4 BIO-3 Removal of Aquatic Species Prior to Dewatering

MCSD, prior to dewatering, shall install a fish barrier at the entrance to the existing ditch to exclude fish from a small wetted area within the zone of construction, near the entrance of the constructed off-channel habitat complex. The fish barrier will be fully compliant with all CDFW and NMFS requirements and installed under the supervision of a qualified fisheries biologist. Fish capture and relocation of fish and herpetofauna will occur in accordance with CDFW and NMFS protocols and guidelines to avoid impacts to sensitive species. Reintroduction of stream flow will occur by removing the fish barrier and the final earth plug into the constructed off-channel habitat complex.

Timing for Implementation/Compliance: Prior to Construction.

Person/Agency Responsible for Monitoring: Qualified Biologist

Monitoring Frequency: Prior to dewatering

Evidence of Compliance: Ongoing visual inspection during course of construction when dewatering is occurring

1.5 BIO-4 Protection of Botanical Resources

MCSD, prior to construction, shall conduct pre-construction botanical surveys to detect and avoid or minimize impacts by implementing suitable measures for impacting any special status plant species in the proposed project site. If avoidance or minimization is not possible, develop mitigation measures in cooperation with CDFW.

Timing for Implementation/Compliance: Prior to Construction.

Person/Agency Responsible for Monitoring: Qualified Biologist

Monitoring Frequency: Prior to project construction

Evidence of Compliance: Visual inspection prior to construction; avoidance or mitigation measures

1.6 BIO-5 Seasonal Work Window to Protect Birds

MCSD, during the breeding period (February 1st through August 15th), shall avoid degradation or removal of riparian or scrub habitats for bird species likely to nest in the proposed project area.

MCSD, during the breeding period (February 1st through August 15th) shall not conduct project activities resulting in noise disturbance that may potentially occur in or adjacent to the proposed project site. Noise disturbing activities are defined as those resulting in volumes significantly greater than current ambient levels. Should these seasonal restrictions to construction activities be unfeasible to the project proponent, clearance surveys for potentially nesting birds should be conducted by a qualified biologist to survey habitat that will be directly impacted by construction activities and within a 1,000 foot radius of said activities.

It is also recommended that should riparian vegetation removal be proposed to occur between August 15th and August 31st, a minimum of one visit by a qualified biologist should occur to detect any late-season active nesting birds immediately prior to vegetation removal activities. This recommendation is based on recent evidence from elsewhere in the proposed project region that native nesting birds, primarily residents (e.g., song sparrow) often double brood near the coast and may have active nests beyond August 15th.

To the extent possible, minimize removal of large-diameter (≥ 12 inch DBH) riparian trees and any trees with visible cavities capable of supporting breeding birds and roosting bats.

Timing for Implementation/Compliance: Prior to Construction.

Person/Agency Responsible for Monitoring: Qualified Biologist

Monitoring Frequency: Prior to project construction

Evidence of Compliance: Visual inspection prior to construction; avoidance or mitigation measures

1.7 BIO-6 Protection of Willow Flycatcher

MCSD, during the breeding period (February 1st through August 15th), shall conduct Willow flycatcher surveys, using the recommended survey protocol by CDFW (Bombay et al. 2003 in Slauson) during the June and June-July survey periods. Survey should be conducted by a qualified biologist prior to the initiation of construction activities to identify occupied nesting habitat. Because Willow flycatchers are amongst the latest of the migratory species to arrive and initiate nesting activities in Humboldt County, there is the potential that nesting territories may remain active beyond August 15th. Should one or more occupied Willow flycatcher nesting territories be located during these surveys, consultation with CDFW will be necessary to evaluate appropriate mitigation measures to minimize degradation of each nesting territory from proposed project activities that may degrade or remove riparian habitat.

Timing for Implementation/Compliance: Prior to Construction.

Person/Agency Responsible for Monitoring: Qualified Biologist

Monitoring Frequency: Prior to project construction

Evidence of Compliance: Visual inspection prior to construction; avoidance or mitigation measures

1.8 BIO-7 Protection of Northern Red-legged Frog

MCSD, shall not conduct construction activities in freshwater wetland habitat located in the percolation ponds work during the breeding (January-May) and metamorphosis (June-August) periods for the Northern Red-legged Frog.

MCSD, in order to avoid seasonal restrictions, within 2 weeks prior to the start of in-stream activities, shall conduct clearance surveys within the proposed construction boundary for potentially breeding frogs in suitable habitat prior to the initiation of in-pond work (see below). If larvae or eggs are detected, the biologist will relocate them to a suitable location outside of the proposed construction boundary.

In the event that a Northern red-legged frog is observed within the construction boundary during construction activities, in-stream work should be temporarily halted until the frog has been moved to a safe location with suitable habitat outside of the construction area footprint.

Timing for Implementation/Compliance: Prior to Construction.

Person/Agency Responsible for Monitoring: Qualified Biologist

Monitoring Frequency: During project construction

Evidence of Compliance: Ongoing visual inspection during construction

1.9 BIO-8 Fish Protection

MCSO, shall avoid impacting all fish species present in the main Mad River channel by conducting all construction activities prior to connecting the northern channel of the project to the main river channel. If avoidance of aquatic connectivity of the main river channel until the completion of the construction of all features is not possible, utilize a fish screen approved by CDFW to block fish from entering the backwater channel during construction.

Timing for Implementation/Compliance: During Construction.

Person/Agency Responsible for Monitoring: Construction Manager

Monitoring Frequency: During project construction

Evidence of Compliance: Ongoing visual inspection during construction

1.10 BIO-9 Protection of Lyngbye's Sedge

If temporary and/or permanent impacts to Lyngbye's sedge cannot be avoided, it is recommended that a mitigation and monitoring plan be developed with input from permitting and resource agencies.

Timing for Implementation/Compliance: During Construction.

Person/Agency Responsible for Monitoring: Construction Manager

Monitoring Frequency: During project construction

Evidence of Compliance: Ongoing visual inspection during construction

1.11 CR-1 Inadvertent Discovery of Archaeological Material

If cultural materials for example: chipped or ground stone, historic debris, building foundations, or bone are discovered during ground-disturbance activities, work shall be stopped within 20 meters (66 feet) of the discovery, per the requirements of CEQA (Title 14 CCR 15064.5 (f)). Work near the archaeological finds shall not resume until a professional archaeologist, who meets the Secretary of the Interior's Standards and Guidelines, has evaluated the materials and offered recommendations for further action.

1.12 CR-2 Inadvertent Discovery of Human Remains

If human remains are discovered during project construction, work will stop at the discovery location, within 20 meters (66 feet), and any nearby area reasonably suspected to overlie adjacent to human remains (Public Resources Code, Section 7050.5). The Humboldt County coroner will be contacted to determine if the cause of death must be investigated. If the coroner determines that the remains are of Native American origin, it is necessary to comply with state laws relating to the disposition of Native American burials, which fall within the jurisdiction of the NAHC (Public Resources Code, Section 5097). The coroner will contact the NAHC. The descendants or most likely descendants of the deceased will be contacted, and work will not resume until they have made a recommendation to the landowner or the person responsible for the excavation work for means of treatment and disposition, with appropriate dignity, of the human remains and any associated grave goods, as provided in Public Resources Code, Section 5097.98.

Timing for Implementation/Compliance: During Construction.

Person/Agency Responsible for Monitoring: Construction Manager

Monitoring Frequency: During project construction

Evidence of Compliance: Ongoing visual inspection during construction

1.13 CR-3 Title to Resources

The final disposition of archaeological, historical, and paleontological resources recovered on state lands under the jurisdiction of the California State Lands Commission (Pub. Resources Code, § 6313) must be approved by the Commission.

1.14 GEO-1 Inadvertent Discovery of Paleontological Resources

If potential paleontological resources are encountered during project subsurface construction activities or geotechnical testing, all work within 50 feet of the find shall be stopped, and a qualified archaeologist shall be contacted to evaluate the find, determine its significance, and identify any required mitigation. The applicant shall be responsible for implementing the mitigation prior to construction activities being re-started at the discovery site.

1.15 HAZ-1 Management of Hazardous Materials On-Site

During construction, the following BMPs will be implemented;

- Heavy equipment used in the project shall be in good condition and shall be inspected for leakage of coolant and petroleum products and repaired, if necessary, before work is started.
- Equipment operators shall be trained in the procedures to be taken should an accidental spill occur.

- Prior to the onset of work, the contractor shall prepare a plan for the prompt and effective response to any accidental spills.
- Absorbent materials designed for spill containment and cleanup shall be kept at the project site for use in case of an accidental spill.
- Refueling of equipment shall occur within the staging area or a minimum of 150 feet away from stream channels or perennial wetlands. All refueling will occur on a pad to capture any drips or spills.
- If equipment must be washed, washing shall occur off-site.
- Stationary equipment shall be positioned over drip pans.

1.16 HAZ-2 Spill Prevention

Equipment on site during construction shall be required to have emergency spill cleanup kits immediately accessible in the case of any fuel or oil spills. Staging, fueling and maintenance of equipment shall be conducted only in staging areas or no closer than 150 ft from open water or in any location where hazardous material spills could become entrained in flowing water.

1.17 HWQ-1 Limit Construction Window

Construction related to the backwatered off-channel habitat complex shall only occur between July 1 and October 30 when the ground surface is dry and to reduce the chance of stormwater runoff occurring during construction and when background freshwater inputs are at summer baseflow thresholds. Excavated materials shall not be stockpiled overwinter. Sediment control measures shall be in place while materials are being stockpiled to minimize sediment and pollutant transport from the project site.

1.18 HWQ-2 Placement of Fill to Protect Water Quality

Placement of fill in the project area shall occur when the area is not inundated by water.

1.19 HWQ-3 Excavation of Saturated Soils and Erosion Control

Excavation shall include handling of saturated soils. Saturated soils shall be dewatered and/or transported saturated in a manner that prevents excess discharge or spillage of soils or water within the construction access areas. A silt fence shall be installed around the perimeter of temporary stockpiles of saturated soils to prevent runoff from leaving the site. During construction, a silt fence shall be deployed to isolate work areas from existing channels, and to trap suspended sediment that might leave the construction site if stormwater runoff were to occur. If the silt fence is not adequately containing sediment, the construction activity shall cease until remedial measures are implemented that prevent sediment from entering the waters below.

1.20 HWQ-4 Limits to Materials Storage and Placement to Protect Waters

No construction materials, debris, or waste, shall be placed or stored where it may be allowed to enter or be washed by rainfall into waters of the U.S./State. Soil and material stockpiles shall be properly protected to minimize sediment and pollutant transport from the construction site.

1.21 HWQ-5 Post-Construction Erosion Control

Following completion of excavation, placement of fill, and grading, all ground to the limits of disturbance above the wetted water surface elevation shall be treated for erosion prior to the onset of precipitation capable of generating run-off or the end of the yearly work period, whichever comes first. Treated areas that are not exposed to tidal influence shall be mulched with at least 2 to 4 inches of certified weed-free straw mulch with wheat or other straw for riparian and wetland areas and rice straw for uplands and use of a seed mix with coverage equivalent to 100 lbs/acre of native grass seed and appropriate riparian vegetation for immediate erosion control. No annual (Italian) ryegrass (*Lolium multiflorum*) shall be used. All temporary fill, synthetic mats and silt fences shall be removed from wetlands and waters of the U.S./State immediately on cessation of construction. Biodegradable geotextile fabrics shall be used, where possible.

1.22 HWQ-6 Implementation of Stormwater Best Management Practices

The following BMPs (California Storm Water Quality Association Storm Water Best Management Practice (BMP) Handbook for Construction 2003) shall be implemented to prevent entry of storm water runoff into the excavation site, the entrainment of excavated contaminated materials leaving the site, and to prevent the entry of polluted storm water runoff into the Mad River during the transportation and storage of excavated contaminated materials:

- EC-2 Preservation of Existing Vegetation. The best way to prevent erosion is to not disturb the land. To reduce the impacts of new development and redevelopment, projects may be designed to avoid disturbing land in sensitive areas of the site. To the extent feasible, and consistent with the project's design, goals, and objectives, some existing vegetation will be preserved on the site must be protected from mechanical and other injury while the land is being developed. The purpose of protecting existing vegetation is to ensure the survival of desirable vegetation for shade and erosion control.
- EC-6 Straw Mulch. Straw mulch is suitable for soil disturbed areas requiring temporary protection until permanent stabilization is established. Where appropriate, weed-free straw mulch will be used for erosion control on disturbed areas until soils can be prepared for permanent vegetation. Straw mulch is also used in combination with temporary and/or permanent seeding strategies to enhance plant establishment.
- EC-7 Geotextile and Mats. Mattings are commonly applied on short, steep slopes where erosion hazard is high and vegetation will be slow to establish. Mattings are also used on stream banks where moving water at velocities between 3 ft/s and 6 ft/s are likely to wash out new vegetation, and in areas where the soil surface is disturbed and where existing vegetation has been removed. Where appropriate, matting may also be used when seeding cannot occur (e.g., late season construction and/or the arrival of an early rain season). Erosion control matting will be considered in portions of the project area where soils are fine grained and potentially erosive.

- EC-8 Wood Mulching. Wood mulching is suitable for disturbed soil areas requiring temporary protection until permanent stabilization is established. The primary function of wood mulching is to reduce erosion by protecting bare soil from rainfall impact, increasing infiltration, and reducing runoff. Vegetation removed during construction will be chipped on-site and reused as erosion control mulch where feasible and appropriate.
- EC-9 Earth Dikes and Drainage Swales. The temporary earth dike is a berm or ridge of compacted soil, located in such a manner as to divert stormwater to a sediment trapping device or a stabilized outlet, thereby reducing the potential for erosion and offsite sedimentation. Where appropriate, earth dikes will also be used to divert runoff from off site and from undisturbed areas away from disturbed areas and to divert sheet flows away from unprotected slopes.
- SE-1 Silt Fences. Silt fences are suitable for perimeter control, placed below areas where sheet flows discharge from the site. Where appropriate, they will be used as interior controls below disturbed areas where runoff may occur in the form of sheet and rill erosion. Silt fences are generally ineffective in locations where the flow is concentrated and are only applicable for sheet or overland flows. Silt fences are most effective when used in combination with erosion controls.
- NS-5 Clear Water Diversion. Clear water diversion consists of a system of structures and measures that intercept clear surface water runoff upstream of a project, transport it around the work area, and discharge it downstream with minimal water quality degradation from either the project construction operations or the construction of the diversion. Dewatering the in-channel work areas and establishing a flow bypass will serve as the clear water diversion for the project.
- WM-3 Stockpile Management. Stockpile Management procedures and practices will be designed to reduce or eliminate air and stormwater pollution from stockpiles of soil excavated from in-channel and floodplain areas.
- WM-9 Sanitary/Septic Waste Management. Proper sanitary and septic waste management prevent the discharge of pollutants to stormwater from sanitary and septic waste will be provided via convenient, well-maintained facilities, and arranging for regular service and disposal.

McKinleyville Community Services District

BOARD OF DIRECTORS

May 5, 2021

TYPE OF ITEM: **INFORMATION**

ITEM: F.3.A **Support Services – Mar – Apr 2021 Report**

PRESENTED BY: **Colleen M. R. Trask, Finance Director**

TYPE OF ACTION: **None**

FINANCIAL, AUDIT, & BUDGET INFORMATION

The District has \$1,119,016.33 to date in the Trust Account for the next Biosolids Disposal project.

Customer adjustments at March month-end total \$38,327.31, which represents 91.3% of the annual \$42,000 budget for this sub-item. (GL# 501/551-62120)

Total Board Travel as of March 31, 2021 remains at \$845.00 which is 5.0% of the approved \$17,500 budget for this item. (GL# 001/005/501/551 62090/62155-888)

Audit/Budget Update:

The draft operating budget for the Water & Wastewater Departments will be presented to the Board for discussion and review at the May 2021 Board meeting. The final completed Budget will be presented for approval in June, before the start of the new fiscal year in July.

The proposed budget revision for the Parks/ General Fund will also be presented to the Board for discussion and approval at the May 2021 Board meeting. The unanticipated continuation of statewide pandemic lockdowns into CY2021 has resulted in revenue changes greater than 10% for the Programs Revenue budget line, triggering an official budget modification requiring Board approval.

The engagement letter for the FY2020-21 audit has been reviewed, signed, and returned to Fedak & Brown for the beginning of the new audit cycle in June.

Treasurer's Report Highlights:

Water Fund capacity fees collected through March totaled \$100,951.94. Wastewater Fund capacity fees of \$181,132.00 were collected through the end of March. No capital contributions have been received yet in FY2020-21. Capital Contributions and Capacity fees are included in the income vs. expenses graphs of the Treasurer's Report, but they are called out separately on the Budget to Actuals report.

Capital Projects

The Capital Projects page provides a list of all capital projects approved by the Board through the strategic plan and budget process. As funds are spent on these projects each month, they are listed, along with the total spent for the fiscal year to date. This is compared to the annual budget for each project, with additional columns for dollars remaining and percent unspent.

Projects solely for the Water Fund are listed first, followed by the Wastewater Fund. Capital projects that are shared are listed next, with Parks and Streetlights after that. This information is reported so the Board may track the progress of major projects in each Fund and provides an opportunity for questions and clarification.

OTHER UPDATES

The governor's order to suspend non-payment lock policies remains in effect, and we are seeing slightly more impact, even with staff's continued, concerted attempts to keep people at least reasonably current on their water bills. The current lock list remains longer than normal, but most customers are attempting to pay what is owed. Potential additional bad debt is still being reported as part of the Accounts Receivable total, and has not yet been written off, simply due to the uncertainty of the current situation. It is unknown when or if the governor will rescind the non-lock order. This may cause a spike in the Bad Debt budget detail line by the end of FY 20-21, but it will not be of sufficient magnitude to warrant a formal budget modification.

As of 27 April 2021, there are 78 total customers on the Lock eligible list, with a total past due of \$48,166. Of these, 24 have not made a payment since December 2020. Their outstanding balance is \$15,161. There are 5 customers who have not made a payment since October 2020 or earlier. Their total outstanding balance is \$8,682.

McKinleyville Community Services District

BOARD OF DIRECTORS

May 5, 2021

TYPE OF ITEM: **INFORMATION**

ITEM: F.3.B **Operations Department – March 2021 Report**

PRESENTED BY: **James Henry, Operations Director**

TYPE OF ACTION: **None**

Water Department:

Water Statistics:

The district pumped 37.3 million gallons of water in March.
Six water quality complaints were investigated and rectified.
Daily, weekly and monthly inspections of all water facilities were conducted.

Double Check Valve Testing:

Annual routine testing was conducted on Routes 5 and 6 along with a minimal number of retests. Customers with failed DCV's were notified to make repairs and call the office to schedule a retest. The semi annual well cap inspections were also performed. Customers with caps removed will be required to install a DCV or replace their cap.

Average and Maximum Water Usage:

The maximum water usage day was 1.5 million gallons and the average usage per day was 1.2 million gallons.

Water Distribution Maintenance:

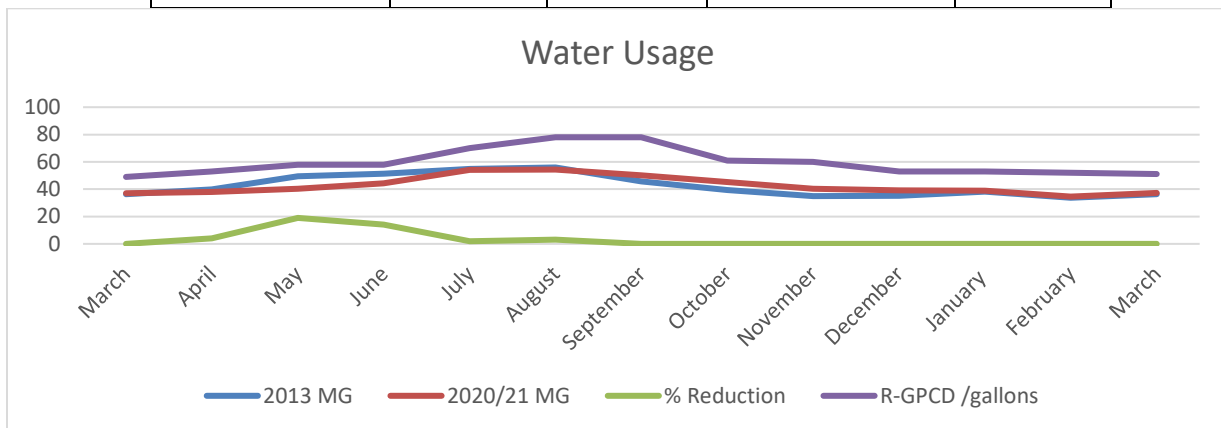
Weekly Bacteria Samples were collected on Schedules 1, 2, 3, 5 and 6 which represent different locations in the water distribution system. The schedules are made up of a sample taken in each pressure zone. There were multiple locations with service line leaks, McKinleyville Avenue, Windy Road, Parkside and Ocean Avenue. A Water main leak was repaired on Wavecrest. A broken angel-stop was replaced on Boiler. A new water service was installed on Labrador Lane for a new lot development. A new water service was also installed on Forson for new development. String trimming was completed at the Dow's Prairie R.O.W.

Water Station Maintenance:

Monthly inspections and daily routines were conducted at the water stations. Any minor issues found are repaired during inspections, but if they require parts or extensive labor, the issue is documented on the monthly sheet, which will then generate a work order for repairs. String trimming and mowing was completed at the Norton Tank and McCluski Tank sites. The tank bases were also pressure washed at the McCluski site to help remove debris and reduce any wood rot. A seal was replaced on North Bank pump 2 due to leaking. As part of the annual maintenance, the tank overflow flappers were lubed, inspected and exercised.

As of July 2014, the District is required to submit a Public Water Monthly Monitoring Report to compare water usage to last year's usage in the same month. I will keep the Board updated each month using the Table below.

	2013 (MG)	2020/21 (MG)	% Reduction	R-GPCD
March	36.244	37.145	(-2)	49
April	39.755	38.065	4	53
May	49.407	40.355	19	58
June	51.337	44.200	14	58
July	54.757	54.111	2	70
August	55.908	54.366	3	78
September	45.702	50.074	(-8)	78
October	39.439	45.279	(-13)	61
November	34.879	40.336	(-13)	60
December	35.203	39.076	(-11)	53
January	38.241	38.974	(-2)	53
February	33.751	34.603	(-2)	52
March	36.244	37.375	(-3)	51



R-GPCD = Residential Gallons Per Capita Day

New Construction Inspections:

Imeson Court: Avarar plans have been reviewed and commented. Engineer sent corrected plans back to staff for review and approval. A pre-construction meeting was held and work is expected to start in early May.

Sewer Department:**WasteWater Statistics:**

31.4 million gallons of wastewater were collected and pumped to the WWMF. 31.2 million gallons of wastewater were treated and discharged to land disposal or reclamation in March.

Sewer Station Maintenance:

Monthly inspections and daily routines were conducted on all sewer stations. Staff shimmed all pumps, washed the wet well and lubed pumps and motors at the Letz Lift Station as part of the quarterly maintenance. Staff also mowed and cleared brush on the Letz Road and station. Staff removed and repaired the air relief valve in B Street station due to being plugged up and not operating properly. The drywell blower was repaired at Letz due to not cycling when being called for.

Sewer Collection System:

Grease traps were inspected at required facilities. Customers that are out of compliance were notified to have their traps pumped and possibly shorten their pumping schedule. Staff string trimmed and mowed sunny Grove R.O.W. The sewer flow totalizers (Smart Covers) have been rotating through the collection system to collect wet weather data and have been monitored via web portal. Staff investigated a sewer lateral on McKinleyville Avenue that owners could not locate. Staff found the lateral and billed the customer for time and equipment.

Wastewater Management Facility:

Daily and weekly maintenance continues at the treatment plant to perform required service on the equipment.

Daily Irrigation and Observation of Reclamation Sites:

Discharge has been going to the River discharge since January 4th. Irrigation pipe has been picked up and placed in storage until we go back to land application. Staff removed all of the interior fencing at the Pialorsi Ranch. This will not only make it easier for the farmer to work the fields, but will also be less maintenance for staff.

Street Light Department:

Several streetlight poles in the Kristen Way area were prepped and painted, due to corroding and paint flaking. This zone was made up of decorative streetlights which have cast iron poles instead of wooden poles.

Promote Staff Training and Advancement:

Weekly tailgate meetings and training associated with job requirements. Staff received training on Working at Heights, Climbing into Confined Spaces, Emergency Evacuation, and the Public Information Officer.

Special Notes:

Monthly river samples were completed.

Monthly Self-Monitoring Reports (DMR/SMR) were submitted.

Public Water Monthly Monitoring report was submitted.

Monthly Water Quality report was sent to the Dept. of Health.

Staff is still separated into teams to avoid possible COVID spread within the staff.

Staff attended Micro-grid progress update meetings.

Staff attended meetings to discuss the Community Forest.

Attended Operations budget meeting

Attended two State Water webinars regarding small utilities and compliance

Attended preconstruction for Imeson Subdivision

Interviewed for new job opening for Utility Maintenance position

Attended CWEA meeting and discussed upcoming training schedule and budget

Staff attended an EOP meeting.

GIS:

Plans and Programs

- 5-Year review of Urban Water Management Plan
 - Climate change considerations
 - SBX7-7 tables
 - Water shortage contingency plan Update
- AWIA Drinking Water Emergency Response Plan (Due July 1, 2021)
 - Attended webinar.
 - Began drafting the Drinking Water Emergency Response Plan (DWERP)
 - Ran EPA VSat Tool for disaster/emergency scenarios.
 - Began drafting procedures.
- Completed Power Safety Shutdown Procedures

Maps Completed/General GIS

- Revised and published new facilities map for Collector
- Labrador Ln Sewer lateral
- DWR landscape area project
 - Webinar
 - Completed data review, (awaiting state website for completion of review)
- GPS'd new facilities installed since January 2021
- Updated new facilities within GIS
- Cochran New Tank Site lot split map
- Water & Sewer Main Rehab project data review and map production

Misc. Work Completed

- Eagle Aerial meeting to discuss Landscape Area Estimate Project
 - Reviewed Data from Eagle Aerial based on provided criteria
- Posted documents onto website
- Doc Star search
- USA's

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McKinleyville Community Services District

BOARD OF DIRECTORS

May 5, 2021

TYPE OF ITEM: **INFORMATION**

ITEM: F.3.C **Parks & Recreation Director’s Report for April 2021**

PRESENTED BY: **Lesley Frisbee, Parks & Recreation Director**

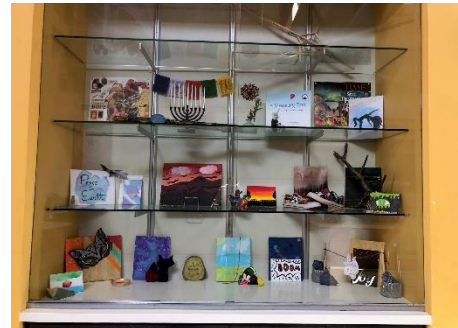
TYPE OF ACTION: **None**

TEEN & COMMUNITY CENTER-BOYS & GIRLS CLUB PARTNERSHIP:

Staff continues to meet with BGCR staff weekly. The Teen Club is open Monday- Friday 12:00pm-5:00pm. The Teen Club is running a wide variety of programs including a weekly cooking program, a cycling program, an art program, a community service program and several BGCA national programs such as Power Hour, SMART Girls, SMART Moves and Youth for Unity. Last month the most popular program was the “Out of the Box Art” program, which averaged 10 participants each week. The Club’s average daily attendance increased slightly in the last month from 12 teens on average per day to 13.5 teens per day.



Participants are learning about interpersonal communication and self-awareness in SMART Girls and SMART Moves. Participants get Academic assistance during Power Hour. The Keystone Club focuses on developing leadership skills and behaviors.



PARK AND RECREATION COMMITTEE:

The Park and Recreation Committee (PARC) met on April 15, 2021. The notes from the meeting can be reviewed in **Attachment 1**.

COMMUNITY FOREST UPDATES:

Staff continues planning and preparing for the acquisition of a Community Forest.

Staff met with staff of Green Diamond Resource Co. on April 5th. Access points were discussed as well as a list of tasks/requirements for the District to fulfill prior to acquisition.

The Adhoc Community Forest Committee met on April 14th. The notes from that meeting can be reviewed in **Attachment 2**. The most immediate tasks currently being addressed are:

- having a meeting with Hank Seeman, Mark Andre, Craig Compton and John Bernstein to get a clearer picture of what to expect in the acquisition process and beyond.
- Establishing the criteria and timeline for the formation of the formal Community Forest Committee.

Staff continue to provide the following messaging to the public regarding questions about the future community forest:

- MCSD cannot and will not begin any Community Forest development projects before the property transfer is complete.
- MCSD will not begin any development projects until a Community Forest Management plan is in place.
- Formal Public access to the forest is not likely within the next two years. There is a lot of planning and research that the District will need to do before the Community Forest can be formally accessed by the public.
- Updates on the Community Forest project status will be made at monthly Park and Recreation Committee meetings as well as at monthly MCSD Board of Director meetings. The public is welcome to attend these meetings to get the most recent information on the project.

RECREATION PROGRAM UPDATES:

The Recreational Afternoon Program is running smoothly currently serving 18 elementary school children per day. Staff is preparing for the Summer Day Camp program as well as a summer basketball program and Tot-letics T-ball. Staff is also preparing a new sponsorship campaign where businesses can buy a Central Ave. pole banner advertising their business and their support for Parks & Recreation.

We are still looking to hire Leaders for our Recreation in the Afternoon Program as well as the MUSD Expanded Learning Program that will offer support and assistance during the school day to students participating in distance learning classes. Additionally, as we prepare to begin offering youth sport programming, we are seeking part-time staff to work a summer basketball program and our Tot-letics T-ball program this summer.

Staff hosted a third virtual Paint Night class on April 24th. The class had 7 participants. The next class will be held on Thursday, May 27th. Classes will be held virtually until it is deemed safe to host classes in person again.

PARKS & FACILITY MAINTENANCE:

Several open space zones received mowing, hedging and weeding maintenance and detention basins received clearing as part of the Open Space Maintenance Zone agreements. Staff spent a couple of days filling in gopher holes and have dedicated additional time each week to trapping gophers at Hiller Sports Site. The Parks crew and NHES continue the routine schedule for maintenance on Central Ave. landscaping. Redwood mulch was distributed at Pierson Park and other locations. Staff continues to keep up with daily/weekly routine facility and vehicle maintenance. Monthly inspections were conducted on all facilities and Open Spaces. Swings at Hiller and Pierson Parks were replaced.

HUMBOLDT STATE CAPSTONE PROJECT

The HSU students walked the properties this month and gathered historical information from District files for the project. The students are working on the surveying and mapping of both the North Bank River property and the Hewitt Ranch property, as well as taking an inventory of native and critical plant species as well as invasive plant species on each property and developing a plan/strategy for the removal of invasive plants. Reports for each property from the project will be submitted by the end of May 2021.

OTHER UPDATES:

- Staff is also drafting facility use guidelines and requirements for facility use in consideration of the COVID-19 virus. Under the orange tier people can have gatherings, however there are limitations to gatherings set by the state department of public health as well as recommended protocols that MCSD will require facility users to adhere to. It is anticipated that we will begin accepting reservations for indoor facility use in June or July.
- Staff met with Janna Cox from Northern Humboldt High School District regarding a work experience program sponsored by the school district and will be working with a student interested in park and landscape maintenance. The program provides 100 hours of work paid by the school district.
- The Communication Skills workshops for District staff culminated this month. The Parks & Recreation Director is planning the next professional skill series for staff and anticipates resuming monthly trainings for staff in June.
- Staff attended Board meetings for board service on both the McKinleyville Chamber of Commerce Board of Directors and the Boys & Girls Club of the Redwoods Board of Directors.
- Staff continues to provide administrative support to the Support Services Dept.

Thursday, April 15, 2021

6:30pm

Recreation Advisory Committee Meeting

NOTES

Members Present: Johnny Calkins, Ben Winker, Beth Frink, Scott Binder, Laura Bridy, John Kulstad, Charlie Caldwell,

Members Absent: Chad Sefcik, Jeff Dunk

Guests: Jennifer Ortega, Jack Durham

Meeting Notes:

Communications:

- None.

Public Comment:

- None

Recreation Director Report

- *Recreation Program Updates*

The Recreational Afternoon Program is running smoothly currently serving 18 elementary school children per day.

Staff completed and submitted two applications for the Statewide Park Development and Revitalization Grant program, one for the expansion and renovation at Pierson Park totaling \$4.1 million and one to develop and construct a BMX track and park at the Washington and School Rd. property totaling \$2.3 million. Award notifications are anticipated in June 2021. (If any Directors are interested in reviewing the applications, feel free to email Lesley).

We are currently hiring Leaders for our Recreation in the Afternoon Program as well as the MUSD Expanded Learning Program that will offer support and assistance during the school day to students participating in distance learning classes. Additionally, as we prepare to begin offering youth sport programming, we are seeking part-time staff to work a summer basketball program and our Tot-letics T-ball program this summer.

Staff hosted a second virtual Paint Night class on March 10th. The class had 7 participants, 3 of which joined the class from out of the state and one other from out of town. The next class will be painting a cute cow (pictured) and will be held on Saturday, April 24. Classes will be held virtually until it is deemed safe to host classes in person again.

- *Park & Facility Maintenance Updates*

Several open space zones received mowing, hedging and weeding maintenance and detention basins received clearing as part of the Open Space Maintenance Zone agreements. Downed trees were removed at Hiller trails. The Hiller Sports fields received fertilizer according to the annual schedule. The Parks crew and NHES continue the routine schedule for maintenance on Central Ave. landscaping. Staff continues to keep up with daily/weekly routine facility and vehicle maintenance. Monthly inspections were conducted on all facilities and Open Spaces. Swings at Hiller and Pierson Parks were replaced.

The Park Maintenance Supervisor completed online classes and passed the exam for Certified Playground Safety Instructor.

- *Humboldt State Student Capstone Project*

The HSU students walked the properties this month and gathered historical information from District files for the project. The students are working on the surveying and mapping of both the North Bank River property and the Hewitt Ranch property, as well as taking an inventory of native and critical plant species as well as invasive plant species on each property and developing a plan/strategy for the removal of invasive plants. The project will be complete by May 2021.

- Other updates:
 - After over 20 years of using District facilities for their church services, New Heart Community Church has found a new home and as of March 28th, is no longer using District facilities for their church services. We have appreciated their use all these years, and now staff are looking forward to taking advantage of the opportunities that additional time and space can provide for new programs.
 - Staff attended the McKinleyville Chamber of Commerce Annual Awards Dinner, (held virtually this year) as the District was nominated for Non-profit of the Year. Arcata Fire District won the award, but it was nice to be nominated and recognized amongst the many deserving non-profits serving our community.
 - Staff attended a meeting of the Mad River Rotary Club on March 25th and gave a presentation on the proposed BMX track and park project
 - The Recreation Director continues to plan and facilitate a series of communication skills workshops for all District staff. These are monthly workshops conducted in small groups. The communication skills topic will culminate in one to two more sessions.
 - Staff worked on budget projections for FY 21/22 as well as for the Measure B Engineer's report.
 - Staff attended Board meetings for board service on both the McKinleyville Chamber of Commerce Board of Directors, McKinleyville Family Resource Center Board of Directors and the Boys & Girls Club of the Redwoods Board of Directors.
 - Staff continues to provide administrative support to the Support Services Dept.

Committee members had no comments and no questions

BMX Track & Park Project:

- Staff submitted the Statewide Park Development (Prop 68) grant application for the development of a BMX track and Park on March 9th. Grant award notifications are anticipated in June.
- The BMX community has been meeting monthly, working on fundraising and planning. T-shirts are available for purchase.
- McK. BMX is considering building a local BMX team

Community Forest

- Staff continues planning and preparing for the acquisition of a Community Forest.
- Staff met with staff of Green Diamond Resource Co. on March 1st and April 5th. Access points were discussed as well as a list of tasks/requirements for the District to fulfill prior to acquisition.
- On March 23rd, staff participated in the initial kick-off with Greg Blomstrom and Mark Andre of BBW Associates as well as Katherine Gledhill of West Coast Watersheds and the NCRP for the technical assistance work funded by the NCRP for the development of a community forest management plan.
- Staff continue to provide the following messaging to the public regarding questions about the future community forest:
 - MCSD cannot and will not begin any Community Forest development projects before the property transfer is complete.
 - MCSD will not begin any development projects until a Community Forest Management plan is in place.

- Formal Public access to the forest is not likely within the next two years. There is a lot of planning and research that the District will need to do before the Community Forest can be formally accessed by the public.
- Updates on the Community Forest project status will be made at monthly Park and Recreation Committee meetings as well as at monthly MCSD Board of Director meetings. The public is welcome to attend these meetings to get the most recent information on the project.

Committee members and guests asked some clarifying questions regarding the discussion with GDR and easements for access points. Staff re-iterated that access points were under discussion only and no decisions have been made.

Program Fee Increases

- Committee reviewed the current and proposed program fees up for increases. Discussed considerations made in assessing the increases and suggested ways to accommodate low income families.
- Member John Kulstad moved to recommend the proposed fee increases. Johnny Calkins seconded and the committee voted unanimously to recommend the increases to the MCSD Board of Directors.

Budget Review

- Staff presented the DRAFT Parks & Recreation operating budget for FY 21-22. Scott Binder asked about a pending request for Quimby funds. Staff clarified that the requested Quimby Fund disbursement was for projects completed in the current fiscal year and not part of the draft budget presented.
- No other comments or questions from the committee.

Report on Actions of MCSD Board

- Staff reported on actions taken by the Board of Directors on March 3rd and April 7th
- Member Laura Bridy asked a clarifying question regarding the Notice of exemption filed for the Community Forest.

AdHoc Committee Reports:

- Hewitt Ranch—No report
- Skate Park—HSC did not receive the Headwater’s fund grant. Still waiting to hear from Coast Central Credit Union. HSC will be bringing the next Qtrly report to the May MCSD board member
- School and Washington Property—no report
- River Property—no report
- Fischer Ranch Estuary project—no report
- BMX— See notes on above
- Requested that the Community Garden be added as an AdHoc Committee with Ben Winker as the Lead

Agenda Items for next meeting:

- Community Forest
- BMX Update
- Discuss Criteria & Process for new developments

Adjournment:

- Adjourned: 7:17pm

4-14-21

Community Forest Adhoc Committee Meeting Notes

Present: Pat Kaspari, Dennis Mayo, Greg Orsini, James Henry, Jens Andersen, Lesley Frisbee

I. Review of Actions and Discussion since February 8th:

- Pat reviewed discussions had in the regular monthly meetings with GDR and TPL
 - Access points are under discussion. The grant agreement between the State Natural Resource Agency and TPL stipulates “multiple” access points. There is currently only 2 real access points and they are both on Murray Rd. Staff has asked GDR about a couple of additional points along the eastern edge of town (from Gwin Rd. and to the south). GDR staff needs to discuss with decision makers at GDR.
 - The grant agreement between the State Natural Resource Agency and TPL was discussed as it relates to the responsibilities of the “Grantee” and those of MCSD
- Committee discussed McKinleyville Municipal Advisory Committee’s (MCMAC) request to assign two MCMAC members to the Community Forest Committee.
 - It was agreed that both candidates would bring value to the committee, and still only one representative from the MCMAC is desired.

II. Committee Formation & Timeline:

- A draft outline of the criteria for member selection, process and timeline for the formation the formal Community Forest Committee will be presented to the adhoc committee for review, edits and approval at the next meeting (May 17th).

III. Next Steps:

- Lesley & Jens will draft the committee formation outline
- Pat will schedule a meeting with Hank Seeman, Mark Andre, Craig Compton and John Bernstein

IV. Next Meeting:

- Monday, May 17, 2021, 1:00pm

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McKinleyville Community Services District

BOARD OF DIRECTORS

May 5, 2021

TYPE OF ITEM: **INFORMATION**

ITEM: F.3.D **General Manager's Report for May 2021 Meeting**

PRESENTED BY: **Patrick Kaspari, General Manager**

TYPE OF ACTION: **Information Only**

A summary of activity for the month of April 2021

Cost Savings Related to District Activities – The following is a review of some of the recent cost savings opportunities District staff identified for the month:

• Use of NHE Services =	\$3,354
• SWAP =	\$3,990
• CWS =	\$2,130
• Rewire Shop =	\$240
• Repair Seal Leak-NB Pump 2 =	\$960
• Install Hose bibs at Pialorsi House =	\$720
• Install Beacon Unit 7 =	\$240
• Repair Letz Pole Gate =	\$180
• <u>Repair Letz Drywell Blower =</u>	<u>\$300</u>
TOTAL COST SAVINGS FOR April	\$12,114

The cumulative cost savings for the District to date from July 1, 2020 is \$158,554

District staff are recognized and commended for their continued efforts in looking for cost savings, the use of internal labor, and grant opportunities that result in real savings for the District, ratepayers, and the community.

COVID- 19 – As has been reported, the District continues to track COVID related costs. This month, Finance Director Colleen Trask has provided a more detailed breakdown of the categories of these Covid related costs:

Total Parks Refunds:	\$13,797.50
Total Computer Equip costs:	\$17,301.99
Total Labor:	\$30,628.63
<u>Total Supplies/PPE/Other:</u>	<u>\$13,904.32</u>
Total COVID related costs:	\$87,632.44

As reported over the last few months, the District submitted a total of \$41,078.46 in claims to the Governor's Office of Emergency Services (CalOES) for Public Assistance for the State and

Federally declared disaster FEMA-4482-DR-CA-COVID-19 Pandemic. Costs were associated with the purchase of personnel protective equipment, disinfectant, and employees' time. It looks like we are not going to get reimbursed for any of the computers or employees time, reducing our claim to approximately \$9,000. We have not yet received any reimbursement from CalOES, although we have heard that they are processing the claim. We have, however, receive \$12,000 for the claim submitted to the County under the CARES Act to respond to COVID. Of the \$87,632.44 in costs, it looks like we will get reimbursed for approximately \$21,000, leaving a balance of \$66,632.44. We are also closely watching additional funding from the American Rescue Plan COVID Relief Bill. Again, CSD's were not directly obligated any funds, so we will likely have to run any claims through the County or CalOES. It looks like we have an addition \$2,000 in equipment costs we probably can get reimbursed for.

This all does not include costs for people not paying their water bills. When the Governor lifts the ban on locking water services for customers that do not pay their bills, we will discover how much of the current unpaid fees we will get paid for, and how much we have to write off as bad debt. As of April 1, 2021, the total lock list stood at \$43,098.28. Out of that, \$15,664.63 have not paid since November 2020 or earlier. The oldest non-payment date is July 2020. The lock list a year ago, in April 2020, was \$34,723. Lock lists from 2019 ran between \$10k - \$15k per month. It of course should be noted that the lock list does not automatically translate to bad debt write-offs. Total bad debt for Fiscal Year 2019/20 was \$24,797.40. The average annual bad debt for the prior three years was \$10,282.16 per year. It is however, unlikely there will be any relief for these costs and a certain amount will have to be written off. We will continue to track COVID related expenses and opportunities to claim associated costs, and, once the Governor lifts his No Lock order, we will update the Board on where things stand and who pays the back bills once we can lock them again.

Most District Staff that are going to get vaccinations (which is the majority of Staff) have received at least one shot, and many have received two. Senior Staff continues to discuss when we will bring the segregated groups back together.

4.5 Gallon Water Tank Project – The District continues work on this Project with Kennedy Jenks (KJ) and their subconsultants. KJ submitted the “Preliminary Design Report” and 30% Design Drawings. All of their other Phase 1 documents are complete except the Biological Reports and the Visual Impact Assessment Report. The District received a draft of the Visual Impact Report and provided comments as we are waiting for the Final Report. We have been told that the Biological reports will be completed by the end of April.

District Legal Counsel has sent an email to Doug Shaw of American Hospital Group informing him we need to move forward on the project. The email included a Draft offer agreement attached for his review. There has been no response to the offer yet. We also reached out to Michael Colantuno, who agreed to assist if additional legal counsel is required.

As reported the last couple months, the estimated construction cost for this project is significantly higher than the value estimated in the grant application. KJ's construction cost

estimate came in at \$9.3M (\$10.3M including engineering and CM) or \$3.1M over the cost estimate submitted with the grant application. The grant was for a total of \$7.2M (\$5.4 Federal share and \$1.8M match). We have reached out to CalOES to see if there are additional grant funds available to cover the shortfall. We have been told there is additional funding, and the District has submitted a letter with the revised cost estimate and a revised Benefit Cost Analysis asking for an additional \$3.1M. If available, FEMA/CalOES would cover \$2.33M or 75% of the additional cost, and the District would have to match that with \$777,000 above our original match commitment of \$1.8M. There has been some additional back and forth with CalOES on the additional funding request, so the request is working its way through their system, but we have not received a definitive response yet.

The total District match for the \$10,331,280 project would be \$2,582,820, assuming CalOES/FEMA fund the additional request. \$178,000 was budget for the engineering costs in this Fiscal Year, along with \$900,000 budgeted for Water Rehabilitation projects. The remaining are being budgeted for in the 2021/22 and 2022/23 Fiscal Years. We will wait until we get a formal response from CalOES and then bring back costs to the Board. We have also begun discussions with Brandis Tallman/Oppenheimer & Co. on potentially financing the \$2.5M from this project and the \$1.7M match from the Highway 101 Sewer Crossing Project and will update the Board on the results of those discussions once we receive Brandis Tallman's report.

Water and Sewer Mainline Master Plan Phase 3c – GHD is working on the methodology for the prioritization of the repairs and the updating of the replacement schedule. GHD has submitted a Draft Risk Analysis detailing which pipes should be replaced first, second, etc. District Staff reviewed the analysis and provided comments. The intent is to begin the first replacement design in the 2021/22 Fiscal Year, and potentially start replacing pipes in the summer of 2022.

SRF Energy Efficiency WWMF Micro-grid Project – Ameresco has submitted the Pre-design Report, the 90% design of the solar array, and the 90% design for the Battery Bank. District Staff and GHD provided comments on the design plans and report, and the comments will be incorporated into the 100% design submittals. There has also been a hold up on the County issuance of the Coastal Development Permit (CDP), but it appears we have worked through the issues with the County and the permit is moving forward again. The CDP will be heard at the May 6th Zoning Administrator meeting.

There has been much discussion about the change order associated with moving the design to the Pond 5 area. The original Design/Build Contract amount with Ameresco is for \$2,065,520 with a \$206,552 contingency. The High Level Report prepared by Ameresco in August 2020 had the cost to move the solar array to the Pond 5 area at \$2.8M. Since approving the relocation, we have been waiting for Ameresco to provide us formal costs to prepare the contract change order required to cover the move to Pond 5. We discussed this with Ameresco and agreed to move forward until a final, firm cost of the construction is obtained, and then we would negotiate this change order. We received a bottom-line cost in March listing a price of \$3.6M+, with

absolutely no back-up for how this number was reached. The District and GHD pushed back on this cost, and Ameresco is supposed to be preparing a detailed breakdown of the actual “changed costs” for the Change Order. We are still waiting on the Change Order. This project is funded by a \$2.5M grant/\$2.5M loan from the State Water Resources Control Board.

TESLA Batteries – As the Board is aware, Tesla has submitted grant applications on the District’s behalf to PG&E for their Self Generation Incentive Program (SGIP). Applications were submitted for the Ramey Pump Station, the Fischer Lift Station, and the Wastewater Management Facility. As previously reported, the battery bank for the WWMF has been removed from the Tesla contract and added back into the Ameresco Microgrid contract. Tesla has completed the design process for the Ramey and Fischer sites. We received PG&E approval on the Fischer Station in mid-April and the start of construction is currently scheduled for May 3, with construction completed by May 21, and Permission to Operate from PG&E estimated to be early August.

Mad River Restoration/Public Access Project – The grant funding for the final design and construction of the Mad River Restoration project has been largely finalized. Funding has been secured by CalTrout from NOAA, Wildlife Conservation Board, USFWS and the State Coastal Conservancy in the amount of approximately \$1.53M. Permits are being finalized, including a lease from the State Lands Commission to be discussed at the May 5, 2021 MCSD Board Meeting and likely approved by State Lands at their April 27, 2021 Board Meeting. CalTrout is still finalizing the Coastal Development Permit from the Coastal Commission, which is expected to be heard at their May 12-14 Commission Meeting. Meanwhile, CalTrout is moving forward on the final design and preliminary construction. Ideally, the trees that need to be removed for the channel construction would be removed this year after the nesting season, so we wouldn’t have to worry about getting held up by nesting birds during construction in 2022.

Sewer Undercrossing Project – GHD has completed and submitted the Phase 1 reports to CalOES and FEMA for this project. The 30% Basis of Design Report as well as the biological and cultural resource environmental reports were formally submitted the first part of February. This completes the District’s tasks agreed to under Phase 1 of the Hazard Mitigation Grant. FEMA now needs to complete their National Environmental Policy Act (NEPA) review and issue a Finding of No Significant Impact (FONSI) to release the Phase 2 funding of the grant. The finding of cultural resources adjacent to one of the sites will likely delay the NEPA review, and FEMA will likely reach out to the Tribes to do a government-to-government consultation. There are other wetland areas adjacent to some of the sites and there will have to be mitigation measures put in place for the work, but nothing that we think cannot be mitigated for.

The 30% Basis of Design Report also had an Opinion of Probably Construction Cost for the three crossing of \$5,650,000. This is \$3,513,000 more than the Hazard Mitigation Grant construction cost estimate. The overall estimated construction, engineering, and permitting costs is \$6,760,130 or \$3,512,800 more than the original grant cost estimate. District Staff completed a formal letter request and submitted it to CalOES staff to see if there is additional

grant funding available in this Hazard Mitigation Grant Disaster Request. We have had some back and forth with CalOES on the request and have clarified some information, but we have not heard back yet if there are enough additional funding to cover the increased cost estimate. If there is available grant funding to cover a portion of this cost, at a minimum, the District's share would still approximately double from \$801,100 to \$1,724,350. Once we hear back from CalOES on available funding, we will bring this and the 4.5MG Tank funding back to the Board to approve funding options.

Pialorsi Ranch Property – The District is proceeding on the installation of the irrigation piping infrastructure on the ranch, as well as the restoration of the house. GHD has begun working on the new recycled water grant to facilitate the irrigation design. They performed infiltration studies and soil assessment at the end of March. However, the County has required a Coastal Development Permit for the installation of the monitoring wells to monitor groundwater elevations. After the MCSD Board approved the Notice of Exemption Document at the April Board Meeting, the completed Coastal Development Permit application was submitted to the County.

The Sousa's have moved in and continue the restoration work on the house including the flooring and painting. Their presence has also helped to ensure that the District is aware of what is happening in and around the property and they have been making contacts with the neighbors. Their presence in the house is a definite asset to the District. It has also highlighted the impacts that the houseless camps have been having on the property along the river.

The remediation work for the PCB impacts to the Milk Barn by North Coast Environmental Construction has begun. They have started with the lead and asbestos abatement and will then move into the demolition and PCB impacted soil abatement in the near future.

Andy Titus has also taken over the hay lease for the Fischer and Pialorsi properties and will do his first cutting of grass the end of April. Operations Director Henry continues to coordinate with Mr. Titus on working on both properties and it appears it is going to be a good working relationship.

Local Limits – Operations Director Henry has finalized the Local Limits Study Report with Freshwater Environmental Services and submitted it to the North Coast Regional Water Quality Control Board for their review and approval. The Study compares the levels of various constituents (BOD, TSS, etc.) as it travels through the collection system, through the treatment process and effluent disposal to calculate the load and removal of constituents. This information was then used to establish how much of various constituents can be discharged by individual, generally commercial, users. After the Regional Boards reviews and approves the report, we will bring recommendations to the Board for changes to our local discharge limits for further review and discussion.

Reporting by Sheriff's office, County Public Work, County DHHS – A regular meeting has been scheduled with President Mayo, GM Kaspari, Supervisor Madrone, and Maya Conrad, the current President of the McKinleyville Municipal Advisory Committee (MMAC), to occur on the last Monday of every month to discuss various topics of concern to all three organizations and the community. This month's meeting was canceled due to conflicts.

Grant Applications – As mentioned in previous GM Reports, the \$15,000 Community Forest Technical Assistance grant from the North Coast Resource Partnership to assist with a Forest Management Plan has been funded. We had the first Kick-off Meeting on that grant with the NCRP and Consultants that will be doing the work. This is reported under Parks & Rec Director's Community Forest Report.

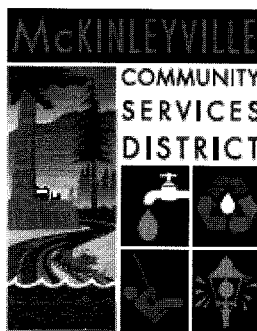
The McCluski Tanks and the Mad River Crossing Hazard Mitigation grant applications were submitted to CalOES in March. We received a request for additional information on both grant applications and we are responding to those requests. I wouldn't expect to hear anything on the grant approvals until the summer or fall of 2021.

Parks & Rec. Director Frisbee also submitted the Prop. 68 Parks grant for the Skate Park, upgrades to Azalea Hall and Pierson Park, and the BMX site development as reported in Parks & Recreation Directors Frisbee's report.

Meetings –The General Manager attended various meetings in March including the MMAC regularly scheduled Board Meeting, a Patrick Creek CSD Board Meeting, a Senior Center Board Meeting where they discussed reopening the Senior Center on June 1, a meeting with Humboldt County Planning Director and Staff on the Microgrid Project, several meetings with the consultant and contractor for the Microgrid project, site meetings on the Recycled Water Grant project. The GM also attended several meetings on the Community Forest, including meetings with Trust for Public Lands and Green Diamond. We are also setting up a meeting with Hank Seeman and Mark Andre for May 3rd to pick their brains on setting up and running a Community Forest. The GM also attended an Emergency Operations Committee meeting, Budget meetings, a site meeting on the Avelar Subdivision, and meetings and interviews on the replacement for Customer Service Representative-Jennifer Olsen and Finance Director Trask.

Attachments:

- Attachment 1 – WWMF Monthly Self-Monitoring Report

PHYSICAL ADDRESS:1656 SUTTER ROAD
McKINLEYVILLE, CA 95519**MAILING ADDRESS:**P.O. BOX 2037
McKINLEYVILLE, CA 95519

mckinleyvillecsd.com

MAIN OFFICE:PHONE: (707) 839-3251
FAX: (707) 839-8456**PARKS & RECREATION OFFICE:**PHONE: (707) 839-9003
FAX: (707) 839-5964R.W.Q.C.B. NORTH COAST REGION
5550 SKYLANE BLVD., SUITE A
SANTA ROSA, CA 95403

April 23, 2021

RE: MONTHLY MONITORING REPORT

Dear Justin:

Enclosed is the Monthly Monitoring Report for March 2021 for McKinleyville Community Services District Wastewater Management Facilities WDID NO. 1B82084OHUM, operating under Order Number R1-2018-0032.

The normal discharge of effluent was 30 days going to 001. The required monitoring and water quality constituents that were tested and reported was in compliance in March.

Effluent Limitations Parameters	Units	Average Monthly	Average Weekly	Avg. % Removal	Max Daily	Instant Max	Instant Min	Results
Monitoring Location EFF- 001								
BOD	mg/L	30	45	>85				Compliance
TSS	Mg/L	30	45	>85				Compliance
PH	s.u.					6.5	8.5	Compliance
Settleable Solids	ml/L	0.1			0.2			Compliance
Chlorine Total Residual	mg/L	0.1			0.2			Compliance
Carbon Tetrachloride	ug/L	.25			.75			Compliance
Ammonia Impact Ratio	mg/L	1.0			1.0			Compliance
Dichlorobromomethane	ug/L	.56			1.4			Compliance
Monitoring Location LND-001, REC-001								
Nitrate		10						N/A
PH		6.0- 9.0	6.0 – 9.0					N/A

Total Coliform Organisms MPN/100 ml. The Monthly Median not to exceed MPN of 23 and the daily maximum not to exceed MPN of 240. The reported results for the month of March are as follows. Median was <1.8 and a Maximum of 2.0. Five samples were collected in the month of March and was in compliance.

Acute Toxicity Percent Survival. Minimum for any bioassay is 70% survival. Median for three or more consecutive bioassays at least 90% survival. Acute results were 100% and TST Pass for Rainbow trout.

Monthly River Monitoring was conducted in March.

MCKINLEYVILLE COMMUNITY SERVICES DISTRICT WASTEWATER MANAGEMENT FACILITY MONITORING DATA

MONTH: March 2021

DATE	INFLUENT			EFFLUENT			EFFLUENT MONITORING			EFFLUENT MONITORING			EFFLUENT MONITORING			EFFLUENT MONITORING			EFFLUENT MONITORING			
	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	Flow M.G.D.	
1	1.004	1.265	1244	1330	480																	
2	0.988	1.263	1283	1190	416																	
3	0.959	1.263	1246	1070	385																	
4	0.945	1.243	1324	994	337																	
5	1.051	0.810	1105	908	369	360	290	7.2	13.9	5.2	3.6	<0.1										
6	1.185	0.802	867	2850	1475																	
7	1.163	0.860	981	1820	833																	
8	1.091	0.961	926	1470	713																	
9	1.094	1.087	982	1390	635																	
10	1.093	1.195	1153	2150	837																	
11	1.047	1.293	1272	1940	685																	
12	1.031	1.372	1305	1660	571	300	240	7.2	13.0	4.6	3.4	<0.1										
13	1.036	1.428	1373	1560	510																	
14	1.035	1.285	1370	1460	478																	
15	1.073	1.392	1361	2330	768																	
16	1.018	1.297	1346	1950	650																	
17	0.999	1.067	1202	1730	646																	
18	0.984	0.818	991	1580	716																	
19	0.975	0.812	919	2250	1099	230	180	7.1	13.8	6.6	4.8	<0.1										
20	1.045	0.878	891	2620	1320																	
21	1.076	0.959	923	2460	1196																	
22	1.005	1.042	991	2090	947																	
23	0.989	1.110	1391	1900	613																	
24	0.967	1.181	1231	1650	602																	
25	0.956	1.057	1230	1490	544																	
26	0.944	1.050	1207	1340	498	380	180	7.3	13.5	4.8	3.6	<0.1										
27	0.949	0.819	1004	1200	536																	
28	0.977	0.813	838	1110	595																	
29	0.935	0.325	1016	1040	459																	
30	0.920	0.000	0	969																		
31	0.913	0.468	1006	916	409																	

MONTHLY TESTS EFF-001 DISCHARGE TO RIVER

Ammonia Impact	Ammonia	Nitrite	Nitrate	Hardness	Phosphorus	Bicarbonate	Carbon Tetrachloride	Chlorobromobenzene	Dichlorobromobenzene	Turbidity % Increase
0.08	1.20	1.9	98	5.7	ND	ND	ND	ND	DMC 27	N/A

MONTHLY TESTS LND-001, REC-001 DISCHARGE TO PERC PONDS and LAND											
Organic Nitrogen	TSS	AMMONIA	NITRATE	NITRITE	SODIUM	CHLORIDE	BORON	Cyanide	Toxicity	Value	Unit
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Date	3/4/2021	Species	Rainbow Trout	Test	Pass/Fail	Pass					

MONTHLY RIVER RSW-001											
TSS	Hardness	Ammonia	Conductivity	Turbidity	TDS	Hardness	Ammonia	Conductivity	Turbidity	TSS	Hardness
84	84	ND	103	7.5	83	84	ND	103	7.5	84	84

MONTHLY RIVER RSW-002											
BOD	TSS	% Removal	BOD	TSS	% Removal	BOD	TSS	% Removal	BOD	TSS	% Removal
5	5	98	5	5	98	5	5	98	5	5	98

MONTHLY RIVER RSW-001											
BOD	TSS	30 DAY AVERAGE	BOD	TSS	30 DAY AVERAGE	BOD	TSS	30 DAY AVERAGE	BOD	TSS	30 DAY AVERAGE
5	5	98	5	5	98	5	5	98	5	5	98

MONTHLY RIVER RSW-001											
BOD	TSS	% Removal	BOD	TSS	% Removal	BOD	TSS	% Removal	BOD	TSS	% Removal
5	5	98	5	5	98	5	5	98	5	5	98

Signature: _____

Remarks: Discrepancy with CFS due to USGS making major changes w/ meter

**McKINLEYVILLE COMMUNITY SERVICES DISTRICT
WASTEWATER MANAGEMENT FACILITY
EFFLUENT DISCHARGE DISPOSAL**

MARCH 2021

Discharge Monitoring	002 LND-001	002 LND-001	004 REC-001	003 REC-001	006 REC-001	005 REC-001	001 EFF-001				
DATE	INF-001 MGD	EFF-001 MGD	MAXIMUM GPM	N.POND MGD	S.POND MGD	FISCHER MGD UPPER	FISCHER MGD LOWER	PIALORSI MGD	HILLER MGD	IRRGATE TOTAL MGD	RIVER MGD
1	1.004	1.265	1244							0.000	1.265
2	0.988	1.263	1283							0.000	1.263
3	0.959	1.263	1246							0.000	1.263
4	0.945	1.243	1324							0.000	1.243
5	1.051	0.810	1105							0.000	0.810
6	1.185	0.802	867							0.000	0.802
7	1.163	0.860	981							0.000	0.860
8	1.091	0.961	926							0.000	0.961
9	1.094	1.087	982							0.000	1.087
10	1.093	1.195	1153							0.000	1.195
11	1.047	1.293	1272							0.000	1.293
12	1.031	1.372	1305							0.000	1.372
13	1.036	1.428	1373							0.000	1.428
14	1.035	1.285	1370							0.000	1.285
15	1.073	1.392	1361							0.000	1.392
16	1.018	1.297	1346							0.000	1.297
17	0.999	1.067	1202							0.000	1.067
18	0.984	0.818	991							0.000	0.818
19	0.975	0.812	919							0.000	0.812
20	1.045	0.878	891							0.000	0.878
21	1.076	0.959	923							0.000	0.959
22	1.005	1.042	991							0.000	1.042
23	0.989	1.110	1391							0.000	1.110
24	0.967	1.181	1231							0.000	1.181
25	0.956	1.057	1230							0.000	1.057
26	0.944	1.050	1207							0.000	1.050
27	0.949	0.819	1004							0.000	0.819
28	0.977	0.813	838							0.000	0.813
29	0.935	0.325	1016							0.000	0.325
30	0.920	0.000	0			No Discharge				0.000	0.000
31	0.913	0.468	1006							0.000	0.468
TOTAL	31.447	31.215		0.000	0.000	0.000	0.000	0.000	0.000	0.000	31.215
AVERAGE	1.014	1.007	1096	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.007
MAXIMUM	1.185	1.428	1391	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.428
MINIMUM	0.913	0.000	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
DAYS	31	30		0	0	0	0	0	0	0	30
LBS/ACRE						0	0	0	0		

DAYS WITH NO DISCHARGE = 1