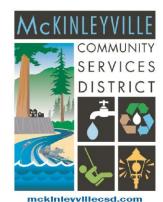
PHYSICAL ADDRESS:

1656 SUTTER ROAD McKINLEYVILLE, CA 95519

MAILING ADDRESS:

P.O. BOX 2037 McKINLEYVILLE, CA 95519



MAIN OFFICE:

PHONE: (707) 839-3251 FAX: (707) 839-8456

PARKS & RECREATION OFFICE:

PHONE: (707) 839-9003 FAX: (707) 839-5964

TO: MEMBERS, PARK AND RECREATION COMMITTEE

FROM: LESLEY FRISBEE, PARKS & RECREATION DIRECTOR

SUBJECT: STAFF NOTES JULY 20, 2023 MEETING

CC: MCSD BOARD MEMBERS PAT KASPARI JAMES HENRY KIRSTEN MESSMER JENS ANDERSEN BRAD HAYMAN JACK DURHAM, MAD RIVER UNION

Attached, is a copy of the agenda and meeting information for the upcoming Park and Recreation Committee meeting to be held:

July 20, 2023 Hyrbrid meeting: in person at 1656 Sutter Rd. and **ZOOM Video Conference** Meeting ID: 838 1097 7375 https://us06web.zoom.us/j/83810977375 Members: Chair- Laura Bridy Phil Heidrick- Vice Chair Scott Binder-MCSD Board Director (non-voting member) Johnny Calkins Charlie Caldwell John Kulstad Ben Winker Heidi Conzelmann Jane Fusek Jennifer Ortega Julie Gianini-Previde

Please contact the Parks & Recreation office at 839-9003 if you have any questions and/or if you are unable to attend.

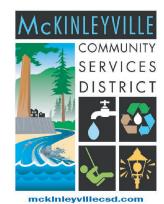
Thank you.

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Park And Recreation Committee (PARC)

MEETING DATE

Thursday, July 20, 2023 6:30 p.m. Location-Hybrid MCSD Office Conference Rm. 1656 Sutter Rd., McKinleyville

Virtual ZOOM Video Conference Meeting ID: 838 1097 7375

MEETING Agenda

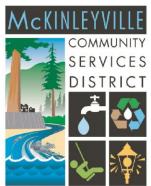
- I. Introductions, Call to Order & Flag Salute
- II. Communications
- III. Public Comment
- IV. Botanical Garden Update
- V. Park & Recreation Services Presentation
- VI. Parks & Recreation Director Report
- VII. Ad Hoc Committee Reports
- VIII. Discuss agenda topics for next meeting
- IX. Adjournment (Estimated 8:00 pm)

https://us06web.zoom.us/j/83810977375

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mckinleyvillecsd.com

TO: MEMBERS, RECREATION ADVISORY COMMITTEE

FROM: LESLEY FRISBEE, PARKS & RECREATION DIRECTOR

SUBJECT: STAFF NOTES FOR JULY 20, 2023 MEETING

AGENDA ITEM I- Introductions, Call to Order & Flag Salute

AGENDA ITEM II - Communications

Staff or members may communicate any pertinent information not already scheduled to be discussed on the agenda.

AGENDA ITEM III - Public Comment

Any person may address the Committee at this time upon any subject not identified on this Agenda but within the jurisdiction of the McKinleyville Community Services District.

AGENDA ITEM IV – Botanical Garden Update

Volunteers have put in much work at the Botanical Garden, weeding and mulching. Jane Fusek will give an update on what's left to be done.

Information

AGENDA ITEM V – Parks & Recreation Services Presentation

We have been providing the attached presentation (Attachment 1) to community groups and gathering input from the community since the beginning of June regarding the services we provide and the funding necessary to continue providing the level of service the community has come to expect.

Information

AGENDA ITEM VI – Parks & Recreation Director Report

Recreation Program Updates

- Drop-in Pickleball is running on Monday, Wednesday and Friday mornings 9:30am to 12:30pm at the McKinleyville Middle School campus for the summer. Drop in is \$4 per person.
- Drop-in Kung Fu is on Tuesday and Thursday evenings 5:30pm-7:00pm \$10 per person per class. Bulk class passes are available to purchase at \$7.50 per class.

- Drop-in Tai Chi is Sundays 11:00am-12:00pm \$10 per person per class. Bulk class passes are available to purchase at \$7.50 per class.
 - The Martial Arts classes are averaging 10-14 people per class.
- NEW PROGRAM! Fast Break Friday's, a drop-in basketball program for youth ages 13 to 17. Drop-in is \$5 per participant. Since it started it is averaging 18-20 participants per week.
- Sunday Night drop-in Basketball is averaging 8-10 participants per week.
- Summer Basketball for youth in 3rd-6th grades started on June 27th and will run through August 10th.
- The summer tot camp has been a success so far. The teen camp did not get enough enrollment and had to be cancelled, as did the first two sessions of specialty camps. Specialty camp session 3, Cooking Camp, has enough enrollment to run. Session 5, Fostering Artist's camp will run, and we are still accepting registration for it as well as for sessions 6 through 8.
- Playgroup for children 0-5 is on summer break until August 31st.

Park & Facility Maintenance Updates

Staff is diligently working to stay on top of weeds and hedges in the park landscapes and Open Space Maintenance Zones. Unfortunately, the weeds grow faster than our crew can clear them during the spring and summer months, and spaces are not as tidy as we'd like them to be. The Parks crew and NHES continue the routine schedule for maintenance on Central Ave. and Open Space Zone landscaping. Staff continue to keep up with daily/weekly routine facility and vehicle maintenance. Monthly inspections were conducted on all facilities and Open Spaces.

Interior renovations at Azalea Hall are moving along smoothly. The walls have been textured and painted. New flooring is installed, and new blinds are up. New front doors are slated to be installed sometime late summer or early fall and the HVAC system will be getting an upgrade between September and October. Interior renovations at Azalea Hall are funded by the Prop 68 Per Capita Grant program. It is anticipated that all renovations will be complete by the end of the 2023 calendar year.

Facility Rentals & Use

- 7 Azalea Hall Rentals plus a weekly and a bi-weekly meeting room rental in July through August as well as two kitchen vendors using the kitchen 1 to 3 days per week.
- 19 Pierson Park rentals July through August

The Boys & Girls Club of the Redwoods Teen Club at the Teen & Community Center is averaging 10-15 youth per day since school let out.

Vandalism Report

The park maintenance crew has had to address a consistent series of vandalism incidents at Pierson Park in recent months.

<u>Hewitt Ranch Property Updates</u> No updates at this time.

North Bank River Property Updates No updates at this time.

BMX Track & Park Updates

Melton Design Group submitted the 30% construction design docs on July 14th. Staff is reviewing them. 75% construction design docs are anticipated to be submitted by the end of Sept. and 100% by December.

Other updates:

- Summer-Fall Newsletter and Activity Guide was mailed mid-June
- Staff is participating in the District's 5 year strategic plan update process.
- Staff continues to participate as members of the McKinleyville Chamber of Commerce Board of Directors, the McKinleyville Family Resource Center Board of Directors and the Boys & Girls Club of the Redwoods Board of Directors.
- Staff continues to provide support to other departments of the District; assisting with accounts payable, and payroll.

Action: Information

AGENDA ITEM VII – Ad Hoc Committee Reports

Skate Park (Charlie Caldwell) Fischer Ranch Estuary Project (Johnny Calkins): BMX Bike Track & Park at School/Washington (Charlie Caldwell) Community Garden (Ben Winker)

AGENDA ITEM VIII – Discuss Agenda Topics for Next Meeting

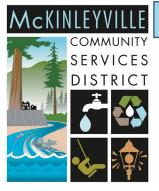
Action: Discussion

AGENDA ITEM IX – Adjournment



McKinleyville Community Services District

Update about your local services Spring/Summer 2023

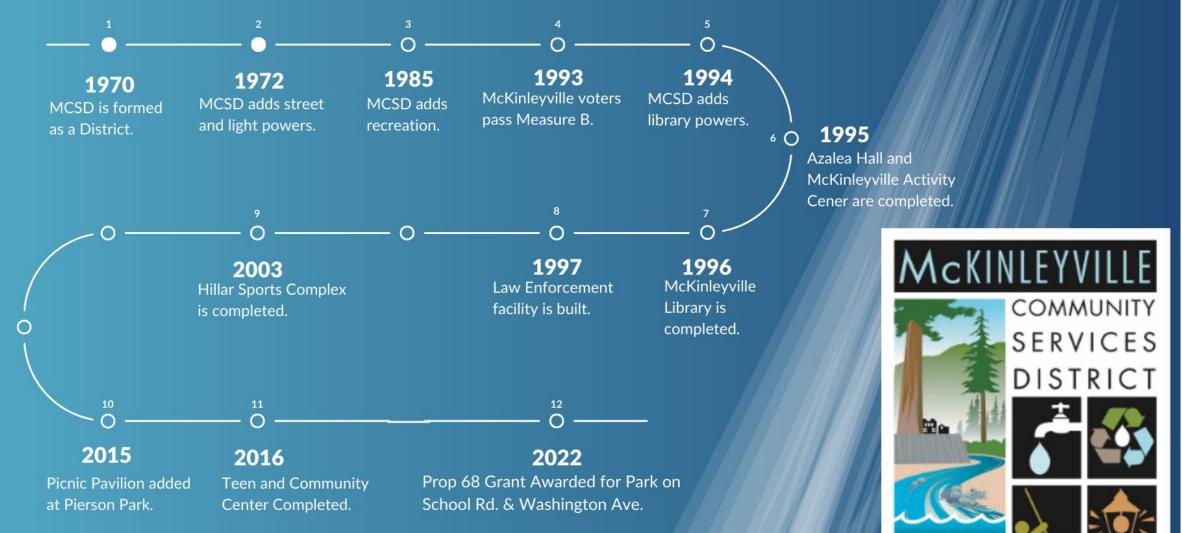


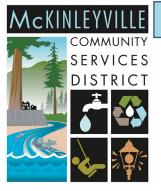
McKinleyville Community Services District

- The McKinleyville Community Services District is an independent special district established in 1970 by a vote of the people.
- Initially, the District had authority to serve water and treat sewer wastes. In 1972, the voters added street lighting powers, in 1985 recreational powers and in 1995 library powers, which allowed for the construction of the McKinleyville Library.
- Today, the District serves 17,000 people, providing water, wastewater, parks and recreation, library, streetlights, and open space maintenance services to residents and businesses in the unincorporated area of McKinleyville.



MCKINLEYVILLE COMMUNITY SERVICES DISTRICT FORMATION TIMELINE



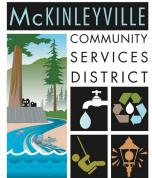


Measure B

- Measure B was originally passed by voters 30 years ago, in 1993, and is a local assessment to help fund McKinleyville services.
- Measure B originally funded construction and maintenance of Azalea Hall at Pierson Park, McKinleyville Activity Center at Pierson Park, and Hiller Sports Complex.





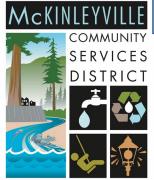


McKinleyville Sheriff Substation

- In 1999, the Mad River Rotary Club completed the fund-raising and construction of a Law Enforcement Facility on District land adjacent to the Library and Azalea Hall.
- The facility was then donated to the District and is leased to the Humboldt County Sheriff's Department.





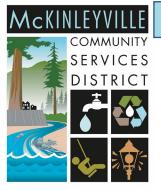


What's the issue?

Rising inflation has severely impacted our ability to adequately maintain the local services our community expects and deserves. Unless additional local funding is identified:

- The local Sheriff's office may be closed, forcing deputies based in Eureka to come and service McKinleyville.
- We risk being unable to maintain trails, close bathrooms, and reduce trash collection, which could lead to large volumes of uncollected trash.
- We will have to dramatically reduce all landscape maintenance and playfields will not be watered or mowed.



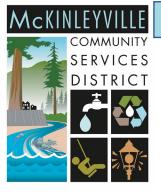


Community Priorities

(As identified in a recent local survey)

- Keeping the McKinleyville Sheriff's Office open
- Keeping park restrooms open and clean, maintaining and improving safety lighting, playfields and playgrounds in Pierson Park and all parks
- Keeping the Senior Center and Library open, and maintaining Azalea Hall
- Maintaining the Teen Center that gives kids a safe place to go after school
- Keeping open space and trails open/maintained



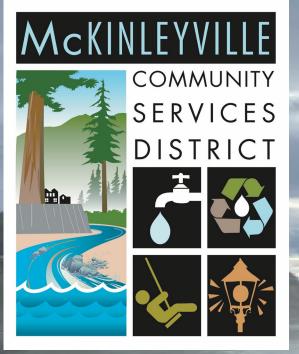


We Want to Hear from You

- As we work on a plan to continue to meet your local needs, we want to hear from you
- What are your top priorities for the McKinleyville Community Services District?
- Visit <u>https://www.mckinleyvillecsd.com</u> and fill out our community survey today.



Questions?



Contact: Lesley Frisbee, Parks & Rec Director Email: MeasureB@mckinleyvillecsd.com