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TO: MEMBERS, RECREATION ADVISORY COMMITTEE

FROM: LESLEY FRISBEE, PARKS & RECREATION DIRECTOR

SUBJECT: STAFF NOTES FOR FEBRUARY 16, 2023 MEETING

AGENDA ITEM I- Introductions, Call to Order & Flag Salute

AGENDA ITEM II - Communications

Staff or members may communicate any pertinent information not already scheduled to be discussed on the agenda.

AGENDA ITEM III - Public Comment

Any person may address the Committee at this time upon any subject not identified on this Agenda but within the jurisdiction of the McKinleyville Community Services District.

AGENDA ITEM IV—Humboldt Skatepark Collective Presentation

AGENDA ITEM V — Parks & Recreation Director Report

Recreation Program Updates

- Registration is currently being accepted for Breakout Vacation Camp February 21-24 during the President’s week break and April 10-14 during Spring break week.
- Drop-in Pickleball is running on Monday & Wednesday mornings 9:30am to 12:30pm and. \$4 per person. Friday Pickleball is cancelled until the end of the Youth Basketball League. Pickleball is run by volunteers.
- Drop-in Kung Fu is on Tuesday and Thursday evenings 5:30pm-7:00pm \$10 per person per class. Bulk class passes are available to purchase at \$7.50 per class
- Drop-in Tai Chi is Sundays 11:00am-12:00pm \$10 per person per class. Bulk class passes are available to purchase at \$7.50 per class
 - The Martial Arts classes are averaging 10-14 people per class.
- Sunday Night drop-in Basketball is averaging 12-16 participants per week.
- Youth Basketball League is halfway through the season. 220 youth in grades 3rd-9th are enrolled.
- We are currently accepting enrollment for the Pee Wee Basketball Program for Kindergarten through second grades. Pee Wee Basketball will run April 22nd through June 3rd.
- Tot-letics Soccer began on January 21st. The program currently hosts 38 youth ages 3 to 5 years old. The next Tot-letics session is tee ball and it will run March 18th through April 15th.

- Playgroup for children 0-5 runs weekly on Thursdays from 10:30am-12:30pm. This program is funded by a grant through First 5 of Humboldt.

Park & Facility Maintenance Updates

Park maintenance has been doing a lot of work at Hiller Sports Site, getting fields ready for spring youth sports. The Parks crew and NHES continue the routine schedule for maintenance on Central Ave. and Open Space Zone landscaping. Staff continue to keep up with daily/weekly routine facility and vehicle maintenance. Monthly inspections were conducted on all facilities and Open Spaces.

Interior renovations at Azalea Hall began February 11th with the renovating of the walls, removing wall paper, followed by texturing the walls and painting. The Hewitt room walls should be complete by mid-March. New flooring is scheduled to be installed in the Hewitt room and lobby in mid-April. Interior renovations at Azalea Hall is funded by the Prop 68 Per Capita Grant program. The renovations will include new flooring in the Hewitt room and Lobby, renovated walls and new window coverings, a new front door and HVAC replacement. It is anticipated that all renovations will be complete by the end of the 2023 calendar year.

Signs clearly communicating leash and off leash areas at the Dog Park have not been installed yet, but they are almost ready and should be in by early March.

Facility Rentals & Use

- 9 Azalea Hall Rentals plus a weekly meeting room rental in January through March.
- 12 Activity Center Rentals January through March.
- 3 Pierson Park rentals January through March.

The Boys & Girls Club of the Redwoods Teen Club at the Teen & Community Center is averaging 25-35 youth per day.

Vandalism Report

Nothing to report this month

Hewitt Ranch Property Updates

No updates at this time.

North Bank River Property Updates

No updates at this time.

Other updates:

- Staff met with MSPTO representatives and established a date for co-hosting a middle school dance. The MOU will go to the MCSD Board for approval on March 1st.
- The Winter/Spring Newsletter & Activity Guide mailed the week of February 13-17.
- Staff is planning a new slate of summer specialty camps in lieu of the Kids Camp Summer Day camp program that has suffered declining enrollment for several summers and is no longer sustainable.
- Staff continues to participate as members of the McKinleyville Chamber of Commerce Board of Directors, the McKinleyville Family Resource Center Board of Directors and the Boys & Girls Club of the Redwoods Board of Directors.
- Staff continues to provide support to other departments of the District; assisting with accounts payable, and payroll.

Action: Information

AGENDA ITEM VI – Community Forest

The property appraisal is complete. Green Diamond is completing surveys and lot line adjustments for the encroachment permits, easements and land descriptions for the title documents. Trust for Public Lands hopes to complete the property acquisition by June 30th.

Action: Information

AGENDA ITEM VII – BMX Track & Park Project

Melton Design Group finalizing a design plan with cost estimates that we hope to present to the public at a public input meeting the week of March 6-10th.

Action: Information

AGENDA ITEM VIII – Report on Actions of MCSD Board from January 4, 2023

No actions to report

Action: Information

AGENDA ITEM IX – Ad Hoc Committee Reports

Skate Park (Charlie Caldwell) Agenda Item IV

Fischer Ranch Estuary Project (Johnny Calkins):

BMX Bike Track & Park at School/Washington (Charlie Caldwell) **Agenda Item VI**

Community Garden (Ben Winker)

Action: Information

AGENDA ITEM X – Discuss Agenda Topics for Next Meeting

Action: Discussion

AGENDA ITEM X– Adjournment